

2023-24 Adopted Budget							
Project: P23PAS		Title: Boca Chica Neighborhood Park				Status: Existing CIP Project	
Category: Parks & Recreation			Department: PUBLIC SERVICES			LMS: N/A	
Comprehensive Plan Information				Project Location			
LOS/Concurrency: N/A		Project Need: N/A		Location:			
Programmed Funding							
Programmed Funding	Appropriated To Date	Budgeted FY 2024	Non-Appropriated Programmed CIP Funding				
			FY 2025	FY 2026	FY 2027	FY 2028	Future Funding
300,000	300,000	0	0	0	0	0	0
Strategic Pillar							

This project is to develop a new passive park on a 4-acre site along Boca Chica Avenue on the northeast side of North Port.

#### Project Rationale

This area of the City currently lacks park sites to support the needs of residents. Preliminary planning for Boca Chica Park includes passive, low impact recreational opportunities based upon the result of the neighborhood survey.

#### Funding Strategy

This project is funded by a combination of Park Impact Fees and a Surtax allocation. Funding was moved from Fiscal Year 2022 to Fiscal Year 2023.

Expenditures To Date \$0

#### Operation Budget Impact

Impact on the operating budget will be determined based upon the final design.

#### Project Image



#### Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2022 - 09/2023	45,000
CONSTRUCTION	10/2022 - 09/2024	255,000
<b>Total Budgetary Cost Estimate:</b>		300,000
<b>Means of Financing</b>		
Funding Source		Amount
PRKS & REC IMPCT FEE FUND		45,000
SURTAX		255,000
<b>Total Programmed Funding:</b>		300,000