

City of North Port
Summary of the FY 2022-2023 Proposed Fee Changes

E. FIRE RESCUE FEES	Current Fees (Ordinance 2020-27)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
Fire and EMS Standby*				
Firefighter/EMT/Paramedic	\$41.00 per person per hour	\$47.00 per person per hour	\$6.00	Increase in salaries due to new contract
Supervisor/Lieutenant/Fire Inspector	\$48.00 per person per hour	\$54.00 per person per hour	\$6.00	Increase in salaries due to new contract
Manager/Captain/Battalion/Division/District	\$54.00 per person per hour	\$60.00 per person per hour	\$6.00	Increase in salaries due to new contract
<u>Command Staff Vehicle</u>	\$0.00	<u>\$19.97 (2021 FEMA Rates; fees subject to change based on FEMA rate schedule.)</u>	\$19.97	Need fee based on current fleet
Ambulance	\$41.00 per hour (2019 FEMA Rates; fees subject to change based on FEMA rate schedule.)	<u>\$41.76 per hour (2021 FEMA Rates; fees subject to change based on FEMA rate schedule.)</u>	\$0.76	FEMA updated rates in 2021
<u>Brush Truck</u>	\$0.00	<u>\$49.03 per hour (2021 FEMA Rates; fees subject to change based on FEMA rate schedule.)</u>	\$49.03	Need fee based on current fleet
Fire truck/1250 pump with rescue equipment	\$96.00 per hour (2019 FEMA Rates; fees subject to change based on FEMA rate schedule.)	<u>\$97.71 per hour (2021 FEMA Rates; fees subject to change based on FEMA rate schedule.)</u>	\$1.71	FEMA updated rates in 2021
<u>Water Tanker</u>	\$0.00	<u>\$104.95 per hour (2021 FEMA Rates; fees subject to change based on FEMA rate schedule.)</u>	\$104.95	Need fee based on current fleet
Aerial truck 75 quint	\$121.00 per hour (2019 FEMA Rates; fees subject to change based on FEMA rate schedule.)	<u>\$122.69 per hour (2021 FEMA Rates; fees subject to change based on FEMA rate schedule.)</u>	\$1.69	FEMA updated rates in 2021
All Terrain Vehicle (Polaris) and Trailer User Fee Rates for Small Emergency Responder (Gator) Standby	\$25.00 per hour	<u>\$29.92 per hour (2021 FEMA Rates; fees subject to change based on FEMA rate schedule.)</u>	\$4.92	FEMA updated rates in 2021 and updated to match current fleet

*User Fees could be waived for District participation in City-sponsored events or community events when approved by the City Manager and/or City Commission.

EMS Fees

d. <u>EMS staff and ambulance waiting time with patient to be billed to the hospital</u>	\$0.00	<u>\$123.76 for the first 1/4 hour past the 30-minute mark and then \$30.94 per 1/4 hour thereafter</u>	\$123.76 - \$30.94	We do not intend this to be a significant revenue source but more as a measure to put the hospitals on notice that our purpose is to provide emergent care in the pre-hospital setting; it is not to supplement staffing shortages at the hospital. We are still in the research phase of this proposal and will have all of the answers necessary if we decide to implement this fee but we needed to get it into the system now as we are investigating and if we decide not to pursue, we can pull the fee from consideration later in the budget process.
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Fire Training Course Fees

<u>Lecture based course</u>	\$0.00	<u>\$50.00-\$500.00**</u>	\$50.00 - \$500.00	This will apply to any department sponsored courses or outside speakers that Fire Rescue would open to the public. As well as any courses held or instructed by NPFR.
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E. FIRE RESCUE FEES Cont.	Current Fees (Ordinance 2020-27)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
<u>Hands on training course</u>	\$0.00	<u>\$125.00 - \$1700.00***</u>	\$125.00 - \$1700.00	This will apply to any department sponsored courses/trainings that Fire Rescue would open to the public. Courses that would fall under this category range from 40 to 80 hour courses. The hands on training provided will range from mild to extreme technical levels and may require multiple instructors, safety officers, equipment and materials.

**Based on lecture/course length and technical level of instruction. Book fees not included, to be purchased by students, if required for course. Fee may be waived at the discretion of the Chief Chief for an internal staff attendee

***Based on technical level of the course, instructor requirements, equipment usage and market price for materials. Books fees not included, to be purchased by student if required. Fee may be waived at the discretion of the Fire Chief for an internal staff attendee

G. PARKS AND RECREATION FEES	Current Fees (Ordinance 2021-37)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
City Organized Special Events/Activities				
Food vendor - non-profit agencies with proof of 501(c)(3) status - community event (planned for 500 - 999 attendees)	\$25.00 per space	\$25.00 per space	\$0.00	Added for consistency with other categories
Food vendor - community event (planned for under 500 attendees)	\$25.00 per space	\$25.00 per space	\$0.00	Added for consistency with other categories
Food vendor - non-profit agencies with proof of 501(c)(3) status - community event (planned for under 500 attendees)	\$12.50 per space	\$12.50 per space	\$0.00	Added for consistency with other categories

H. FACILITY RENTAL FEES	Current Fees (Ordinance 2021-37)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
Community Educational Center				
Christenson room (capacity - 45 / sq. ft. - 775)	\$30.00 per hour	\$0.00	(\$30.00)	No longer rented by Parks & Recreation
Peterson room (capacity - 145 / sq. ft. - 2,400)	\$60.00 per hour	\$0.00	(\$60.00)	No longer rented by Parks & Recreation
Kitchen (sq. ft. - 465)	\$15.00 per hour	\$0.00	(\$15.00)	No longer rented by Parks & Recreation
Myakkahatchee Creek Environmental Park Rental Fees				
Primitive campground - youth groups (Minimum 6 youth and one adult chaperone per youth group)	\$2.00 per person/per night - \$12.00 minimum per group	<u>\$2.00 per person/per night</u>	\$0.00	Added per night for clarification. Removed minimum of \$12 as the minimum amount of patrons required for the group rate ensures the minimum is met.
Primitive campground - youth group adult chaperone (Minimum of one adult chaperone per ten youth campers.)	\$0.00	<u>\$5.00 per chaperone / per night</u>	\$5.00	Allows for confirmation of chaperone onsite.
Primitive campground - all other campers Youth (Under 18) (Minimum of one adult per group)	\$5.00 per person / per night - \$10.00 minimum per night / per reservation	<u>\$5.00 per person / per night</u>	\$0.00	Added per night for clarification. Removed minimum here. One adult at \$10 is required for any reservation which automatically meets minimum required.
Primitive campground - Adult (Over 18)	\$0.00	<u>\$10 per person / per night</u>	\$10.00	Allows for confirmation of adult onsite.
<u>Maximum 4 nights within a 14 day period.</u>			\$0.00	Clarification on maximum stay allowed.

H. FACILITY RENTAL FEES Cont.	Current Fees (Ordinance 2021-37)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
Security Deposit - Facility and City Center				
Excluding meetings and North Port Aquatic Center lane rentals, a refundable security deposit of \$100 or 25% of the total rental, whichever is greater, will be required. A refund of the security deposit will be issued after the event if the venue is cleaned without damage, and key returned (if applicable). <u>Government entities are exempt from a required security deposit.</u>			\$0.00	Government entities policies often prohibit prepayment.

J. UTILITIES FEES	Current Fees (Ordinance 2019-18)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
Account Fees				
Initiation of service (activation)	\$45.00	<u>\$50.00</u>	\$5.00	Based on City's average costs to provide service; reviewed per utility rate analysis
Reinstatement of existing seasonal service – normal hours (charge includes both turn off and turn on services)	\$35.00	<u>\$40.00</u>	\$5.00	Based on City's average costs to provide service; reviewed per utility rate analysis
Customer request meter reread fee	\$40 if meter accurate within accepted standards	<u>\$45 if meter accurate within accepted standards</u>	\$5.00	Based on City's average costs to provide service; reviewed per utility rate analysis
<u>Paper Bill Fee</u>	\$0.00	<u>\$1.00 per paper bill effective October 1, 2022</u>	\$1.00	Charged to customers electing to receive paper bills instead of electronic bills. Supports City's green initiatives. \$3 per month is a common paper bill fee charged by major banks and encourages customers to sign up for paperless billing.
	\$0.00	<u>\$2.00 per paper bill effective October 1, 2023</u>	\$1.00	
	\$0.00	<u>\$3.00 per paper bill effective October 1, 2024</u>	\$1.00	

Meter Installation Fees				
¾" Meter installation, no tap	\$280.00	<u>\$315.00</u>	\$35.00	Based on City's average costs to provide service; reviewed per utility rate analysis. Increase is primarily due to higher costs of meters and parts.
¾" Meter installation with tap	\$945.00	<u>\$1,030.00</u>	\$85.00	Based on City's average costs to provide service; reviewed per utility rate analysis; consolidated short and long taps into average rate so that customers pay the same rate regardless of which side of the road they are located. Increase is primarily due to higher costs of meters and parts.

J. UTILITIES FEES Cont.	Current Fees (Ordinance 2019-18)	Proposed Fees	Increase/ (Decrease)	Reason/Explanation for Change
1" Meter installation, no tap	\$365.00	<u>\$555.00</u>	\$190.00	Based on City's average costs to provide service; reviewed per utility rate analysis. Increase is primarily due to higher costs of meters and parts.
1" Meter installation with tap	\$1,000.00	<u>\$1,145.00</u>	\$145.00	Based on City's average costs to provide service; reviewed per utility rate analysis; consolidated short and long taps into average rate so that customers pay the same rate regardless of which side of the road they are located. Increase is primarily due to higher costs of meters and parts.

J. UTILITIES FEES Cont.

	<u>Current Fees (Ordinance 2019-18)</u>	<u>Proposed Fees</u>	<u>Increase/ (Decrease)</u>	<u>Reason/Explanation for Change</u>
1 ½" Meter installation, no tap	\$520.00	<u>\$995.00</u>	\$475.00	Based on City's average costs to provide service; reviewed per utility rate analysis. Increase is primarily due to higher costs of meters and parts.
1 ½" Meter installation with tap	\$1,370.00	<u>\$1,860.00</u>	\$490.00	Based on City's average costs to provide service; reviewed per utility rate analysis; consolidated short and long taps into average rate so that customers pay the same rate regardless of which side of the road they are located. Increase is primarily due to higher costs of meters and parts.
2" Meter installation, no tap	\$665.00	<u>\$785.00</u>	\$120.00	Based on City's average costs to provide service; reviewed per utility rate analysis. Increase is primarily due to higher costs of meters and parts. Increase is primarily due to higher costs of meters and parts.
2" Meter installation with tap	\$1,550.00	<u>\$2,220.00</u>	\$670.00	Based on City's average costs to provide service; reviewed per utility rate analysis; consolidated short and long taps into average rate so that customers pay the same rate regardless of which side of the road they are located. Increase is primarily due to higher costs of meters and parts.
Test Fees				
Fire flow test, per test	\$130.00	<u>\$140.00</u>	\$10.00	Based on City's average costs to provide service; reviewed per utility rate analysis
Force main pressure test fee, per test	\$115.00	<u>\$125.00</u>	\$10.00	Based on City's average costs to provide service; reviewed per utility rate analysis