

# ESTIMATED ANNUAL COST OF PROCESSING MATERIAL

Location	Sarasota County Jackson Road Transfer Station (Venice)				Sarasota County Jackson Road Transfer Station (Venice)		Sarasota County Jackson Road Transfer Station (Venice)	
	Dual - Single Stream	Dual	Single	Dual	Dual	Dual	Single	
Company Name	Republic (self haul)	SSR (self haul)	SSR (contracted haul)	SSR (in house haul)	SSR (Self Haul)	SSR (Self Haul)	SSR (Self Haul)	
Processing/Market Share	\$960,000	\$280,000	\$280,000	\$280,000	\$280,000	\$520,000	\$520,000	
Transportation				\$200,000				
Fuel/Salary	\$103,632	\$560,898	\$5,800	\$45,000	\$103,632	\$103,632	\$103,632	
Variables	\$20,909	\$132,134		\$32,000	\$20,909	\$20,909	\$20,909	
QualityControl/Loader				\$60,000	\$60,000			
Pan Am Site				\$180,000	\$180,000			
Transport Vehicle					\$190,000			
Transport Trailer					\$250,000			
Transport Driver					\$60,000			
Totes	\$200,000	\$70,000	\$200,000	\$200,000	\$200,000	\$200,000	\$70,000	
Loader			\$280,000	\$280,000				
<b>Estimated Total</b>	<b>\$1,284,541</b>	<b>\$1,043,032</b>	<b>\$1,205,800</b>	<b>\$1,577,000</b>	<b>\$844,541</b>	<b>\$844,541</b>	<b>\$714,541</b>	
Minus One Time Cost			\$460,000	\$900,000				
Contamination		\$120,000	\$20,000	\$20,000	\$60,000	\$60,000	\$120,000	
<b>Total Estimated Cost</b>	<b>\$1,373,541</b>	<b>\$1,163,032</b>	<b>\$765,800</b>	<b>\$697,000</b>	<b>\$904,541</b>	<b>\$904,541</b>	<b>\$834,541</b>	

SSR- Single Stream Recycler -Both Streams  
 Republic-Dual Stream Only