

City of North Port

Law Enforcement Impact Fee Fund (150)

Fund Balance Analysis

	2022 Approved	With Resolution No. 2021-R-56
Unaudited Estimated Fund Balance as of 9/30/20	\$ 1,190,767	\$ 1,190,767
2021 Amended Return/(Use) of Fund Balance	(56,560)	(56,560)
Projected Fund Balance as of 9/30/21	\$ 1,134,207	\$ 1,134,207
2022 City Manager Recommended Budget - Appropriated Return/(Use) of Fund Balance	510,040	510,040
Resolution No. 2021-R-56		(57,000)
Projected Available Fund Balance as of 9/30/22	\$ 1,644,247	\$ 1,587,247