

A. CITY-WIDE FEES				
Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Copy of City of North Port Charter	\$3.00 per copy	\$4.00 per copy	\$1.00	Updated fee as identified in study by Willdan Financial Services.
Prepare and print maps (price per sheet):				
Analysis	\$35.00 per hour-minimum \$10.00	\$0.00	(\$35.00)	REMOVE: The service is no longer offered.
Public-private partnership (P3) review fees:				
Notary fee (per notarized document)	\$5.00	\$0.00	(\$5.00)	REMOVE: The service is no longer offered.

B. DEVELOPMENT SERVICES – DEVELOPMENT REVIEW, PLANNING AND ZONING, AND NATURAL RESOURCES FEES

F. FIRE RESCUE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Fire Plans and Specialty Reviews				
Building construction for first 1,000 square feet	\$75.00/1,000 square feet	\$77.00/1,000 square feet	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Building construction for every additional 500 square feet, or portion thereof	\$25.00/500 square feet	\$26.00/500 square feet	\$1.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fire, emergency, or disaster safety plan review	\$200.00	\$205.00	\$5.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fire sprinkler system—13D and small remodel (<7 heads)	\$100.00 (13D) \$75.00 (<7 heads)	\$103.00 (13D), \$77.00 (<7 heads)	\$3.00, \$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fire alarm	\$100.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	\$103.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	\$3.00 Increase flat fee/no change in additional fee	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Pre-engineered or fabricated hood and duct system	\$100.00	\$103.00	\$3.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Pre-engineered or engineered fire suppression system (hood/room)	\$100.00 each type	\$103.00 each type	\$3.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
LPG/fuel tanks/hazardous storage tanks	\$100.00 each type	\$103.00 each type	\$3.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fireworks display—review and permit	\$125.00	\$215.00	\$90.00	Update following changes identified from Willdan Fee Modeling.
Re-review of previously denied plans - after 3rd	\$0.00	Full Original Cost		NEW FEE: Current fee schedule for re-review of denied plans (due to failure to follow AHJ direction) only gives us the authority to issue a fee of \$100.00 or ½ the original review fee - whichever is greater. This fee is in the event that the customer continues to submit plans that are incorrect after two attempts to follow our direction for approval. Each time they submit plans, we must re-review all documents for approval which is extremely time consuming.
Emergency power system	\$100.00	\$103.00	\$3.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Expired permit renewal fee	\$100.00	\$103.00	\$3.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Tent Review	\$50.00 (up to 2,500 square feet max), plus \$25.00 per additional 500 square feet	\$100.00 (up to 2,500 square feet max), plus \$10.00 per additional 500 square feet	\$50.00 Increase flat fee/(\$15.00) decrease in additional fee	Update following changes identified from Willdan Fee Modeling.
Fire Inspections				
≤ 5,000 square feet	\$50.00	\$51.00	\$1.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
5,001—7,500 square feet	\$60.00	\$62.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
7,501—10,000 square feet	\$70.00	\$72.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
10,001—12,500 square feet	\$80.00	\$82.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
12,501—15,000 square feet	\$90.00	\$92.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
15,001—17,500 square feet	\$100.00	\$103.00	\$3.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
17,501—20,000 square feet	\$110.00	\$113.00	\$3.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.

F. FIRE RESCUE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
20,001—22,500 square feet	\$120.00	\$123.00	\$3.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
22,501—25,000 square feet	\$130.00	\$134.00	\$4.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
25,001—27,500 square feet	\$140.00	\$144.00	\$4.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
27,501—30,000 square feet	\$150.00	\$154.00	\$4.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
30,001—32,500 square feet	\$160.00	\$164.00	\$4.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
32,501—35,000 square feet	\$170.00	\$175.00	\$5.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
35,001—37,500 square feet	\$180.00	\$185.00	\$5.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
37,501—40,000 square feet	\$190.00	\$195.00	\$5.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
40,001—42,500 square feet	\$200.00	\$205.00	\$5.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
42,501—45,000 square feet	\$210.00	\$216.00	\$6.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
45,001—47,500 square feet	\$220.00	\$226.00	\$6.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
47,501—50,000 square feet	\$230.00	\$236.00	\$6.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
50,001—52,500 square feet	\$240.00	\$246.00	\$6.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
52,501—55,000 square feet	\$250.00	\$257.00	\$7.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
55,001—57,500 square feet	\$260.00	\$267.00	\$7.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
57,501—60,000 square feet	\$270.00	\$277.00	\$7.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
60,001—62,500 square feet	\$280.00	\$288.00	\$8.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
62,501—65,000 square feet	\$290.00	\$298.00	\$8.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
65,001—67,500 square feet	\$300.00	\$308.00	\$8.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
67,501—70,000 square feet	\$310.00	\$318.00	\$8.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
70,001—72,500 square feet	\$320.00	\$329.00	\$9.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
72,501—75,000 square feet	\$330.00	\$339.00	\$9.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
75,001—77,500 square feet	\$340.00	\$349.00	\$9.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
77,501—80,000 square feet	\$350.00	\$359.00	\$9.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
80,001—82,500 square feet	\$360.00	\$370.00	\$10.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.

F. FIRE RESCUE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
82,501—85,000 square feet	\$370.00	\$380.00	\$10.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
85,001—87,500 square feet	\$380.00	\$390.00	\$10.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
87,501—90,000 square feet	\$390.00	\$401.00	\$11.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
90,001—92,500 square feet	\$400.00	\$411.00	\$11.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
92,501—95,000 square feet	\$410.00	\$421.00	\$11.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
95,001—97,500 square feet	\$420.00	\$431.00	\$11.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
97,501—100,000 square feet	\$430.00	\$442.00	\$12.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
100,001—102,500 square feet	\$440.00	\$452.00	\$12.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
102,501 and Above square feet	\$450.00	\$462.00	\$12.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
In-building emergency responder communications enhancement system (rough)	\$125.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$128.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$3.00 Increase flat fee/no change in additional fee	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
In-building emergency responder communications enhancement system (final and acceptance tests)	\$125.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$128.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$3.00 Increase flat fee/no change in additional fee	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
In-building emergency responder communications enhancement system (signal strength survey)	\$125.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$128.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet	\$3.00 Increase flat fee/no change in additional fee	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Evacuation and relocation drill	\$150.00	\$154.00	\$4.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fire sprinkler systems (rough)	\$150.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	\$150.00 (up to 15,000 square feet max), plus \$50.00 per additional 5,000 square feet	No Change for flat fee/(\$25.00) decrease in additional fee	Update following changes identified from Willdan Fee Modeling.
Fire sprinkler/standpipe systems – full bore flush	\$75.00	\$77.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fire sprinkler/standpipe systems – hydro (pressure test)	\$75.00	\$77.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fire sprinkler systems—13D and small remodel (<7 heads)	\$75.00 (13D)/\$75.00 (< 7 heads)	\$77.00 (13D)/\$77.00 (< 7 heads)	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fire pump (rough and hydro test)	\$75.00	\$77.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fire main underground - hydro (pressure test)	\$75.00	\$77.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fire main underground - full bore flush	\$75.00	\$77.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fire main underground - private hydrant full bore flush	\$50.00/hydrant	\$51.00/hydrant	\$1.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fire alarm smoke damper rough	\$75.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet	\$150.00 (up to 15,000 square feet max), plus \$20.00 per additional 5,000 square feet	\$75.00 Increase flat fee/ (\$55.00) decrease in additional fee	Update following changes identified from Willdan Fee Modeling.

F. FIRE RESCUE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Fire alarm rough and acceptance tests—small remodel (<7 devices)	\$75.00 small remodel (<7 devices)	\$77.00 small remodel (<7 devices)	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fire alarm rough and acceptance tests—panel replacement/communicator replacement	\$75.00	\$77.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Commercial hood suppression system puff test and acceptance	\$75.00 each	\$77.00 each	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Pre-engineered/engineered or other type suppression system	\$100.00 each	\$103.00 each	\$3.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
LPG/fuel/hazardous storage tanks	\$75.00 each	\$77.00 each	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Miscellaneous—gates/access/other (rough inspection)	\$50.00	\$51.00	\$1.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Miscellaneous—gates/access/other (final and acceptance tests)	\$75.00	\$77.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Tents	\$75.00 (up to 2,500 square feet max), plus \$25.00 per additional 500 square feet	\$100.00 (up to 2,500 square feet max), plus \$10.00 per additional 500 square feet	\$25.00 Increase flat fee/ (\$15.00) decrease in additional fee	Update following changes identified from Willdan Fee Modeling.
Fire Inspection for a special event or Temporary Use Permit (TUP), per each inspection	\$75.00	\$0.00	(\$75.00)	REMOVE: The fee was split into the Fire Inspection for a special event fee and Temporary Use Permit (TUP) fee
<u>Fire Inspection for a special event</u>	\$75.00	\$77.00	\$2.00	Previously combined with TUP
<u>Temporary Use Permit (TUP)</u>	\$75.00	\$77.00	\$2.00	Previously combined with Special Event Inspections
Fireworks/sparklers—retail sale	\$75.00	\$77.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fireworks display—site visit	\$150.00	\$154.00	\$4.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Final fire/certificate of completion	\$75.00 each	\$77.00 each	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Certificate (or change) of occupancy	\$75.00 (up to 5,000 square feet max), plus \$25.00 per additional 5,000 square feet	\$100.00 (up to 5,000 square feet max), plus \$35.00 per additional 5,000 square feet	\$25.00 Increase flat fee/ \$10.00 increase in additional fee	Update following changes identified from Willdan Fee Modeling.
Commercial hood inspection	\$75.00	\$77.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Commercial duct leakage test	\$75.00	\$77.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Commercial grease duct insulation	\$75.00	\$77.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Emergency power system rough inspection	\$75.00	\$77.00	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Emergency power system final inspection and acceptance test	\$150.00	\$154.00	\$4.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Temporary certificate of occupancy	\$100.00 (up to 5,000 square feet max), plus \$25.00 per additional 5,000 square feet	\$100.00 (up to 5,000 square feet max), plus \$35.00 per additional 5,000 square feet	No Change for flat fee/\$10.00 increase in additional fee	Update following changes identified from Willdan Fee Modeling.
Additional Trip Charge - for phased inspections	\$0.00	\$45.00 each	\$45.00	NEW FEE: Large building projects require multiple phased inspections over several weeks/months as the project nears completion. The current fee schedule only pertains to the typical number of inspections required for a fire protection system. This new fee will bridge that gap where we go beyond the typical number of inspections due to the size and scope of the project.

F. FIRE RESCUE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Fire and EMS Standby*				
Firefighter/EMT/Paramedic	\$60.00 per person per hour	\$62.00 per person per hour	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Supervisor/Lieutenant/Fire Inspector	\$71.00 per person per hour	\$73.00 per person per hour	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Manager/Captain/Battalion/Division/District	\$82.00 per person per hour	\$84.00 per person per hour	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
EMS Fees				
Advanced life support services (ALS)	\$800.00	\$822.00	\$22.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Level 2	\$825.00	\$847.00	\$22.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Per mileage charge	\$14.00	\$14.38	\$0.38	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Medical treatment without transport	\$175.00	\$180.00	\$5.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
EMS staff and ambulance waiting time with patient (to be billed to the hospital)	\$123.76 for the first 15 minutes past the 30-minute mark and then \$30.94 per 15 minutes thereafter.	\$127.00 for the first 15 minutes past the 30 minute mark and then \$32.00 per 15 minutes thereafter.	\$3.24 increase for the first 15 minutes past the 30 minute mark and then \$1.06 increase per 15 minutes thereafter.	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Fire Training Rental Fees				
Non-live fire rates (tower or grounds use, ex. rope rescue, VMR, trench, collapse, etc.) (Cars not provided for extraction)*				
Half day (up to 5 hours)	\$250.00	\$257.00	\$7.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Full day (no more than 10 hours)	\$500.00	\$514.00	\$14.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Live fire training tower rate*				
Half day (up to 5 hours)	\$450.00	\$462.00	\$12.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Full day (no more than 10 hours)	\$900.00	\$924.00	\$24.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Car training prop*	\$54.00 per person per hour	\$0.00	(\$54.00)	The asterisk will references the fee listed further down.
Half day (up to 5 hours)	\$250.00 plus market rate for liquid propane used	\$257.00 plus market rate for liquid propane used	\$7.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
Full day (no more than 10 hours)	\$500.00 plus market rate for liquid propane used	\$514.00 plus market rate for liquid propane used	\$14.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.
*An NPFR safety officer/ignition officer/subject matter expert will be required for all trainings	\$71.00 per person per hour	\$73.00 per person per hour	\$2.00	Update following changes identified from Willdan Fee Modeling. CPI-U Increase.

G. POLICE FEES				
Description	Current Fee	Proposed Fee	(Increase/(Decrease))	Reason/Explanation for Change
Property advertisement fee-	\$25.00	\$0.00	(\$25.00)	REMOVE: An obsolete fee that is never used.
Fingerprint card Fingerprinting - Card or Electronic	\$5.00	\$18.00	\$13.00	Re-evaluation of the fee after the Willdan Fee Study.
Electronic fingerprints-	\$8.00	\$0.00	(\$8.00)	The fee has been condensed into the Fingerprinting - Card or Electronic fee
Special detail				
Officer	\$61.00 per hour per officer, plus service fees as established by the contract with the scheduling vendor	\$85.00	\$24.00	<p>Please note that our proposed fee increase for the vendors aligns with what local law enforcement agencies are currently charging local vendors for similar services. Additionally, the fees mentioned below are for the current year, and these agencies are in the process of budgeting, which may lead to further increases. For reference, North Port is currently charging \$61.00 - \$74.00 per hour based on these comparable rates.</p> <ol style="list-style-type: none"> 1. FHP \$85.00 to \$110.00 per hour (Confirmed by Capt. Vanarsdale FHP) 2. FWC \$85.00 to \$110.00 per hour (Confirmed by Capt. Vanarsdale FHP) 3. SSO \$83.00 per hour with vehicle and fees (Confirmed by Colonel Woodring & Website) 4. SPD \$81.00 per hour with vehicle and fees (Confirmed by Captain King via SPD detail Coordinator)
Supervisor	\$68.00 per hour per supervisor, plus service fees as established by the contract with the scheduling vendor	\$93.00	\$25.00	<p>Please note that our proposed fee increase for the vendors aligns with what local law enforcement agencies are currently charging local vendors for similar services. Additionally, the fees mentioned below are for the current year, and these agencies are in the process of budgeting, which may lead to further increases.</p> <ol style="list-style-type: none"> 1. FHP \$85.00 to \$110.00 per hour (Confirmed by Capt. Vanarsdale FHP) 2. FWC \$85.00 to \$110.00 per hour (Confirmed by Capt. Vanarsdale FHP) 3. SSO \$83.00 per hour with vehicle and fees (Confirmed by Colonel Woodring & Website) 4. SPD \$81.00 per hour with vehicle and fees (Confirmed by Captain King via SPD detail Coordinator)
Commander/Manager	\$74.00 per hour per commander/manager, plus service fees as established by the contract with the scheduling vendor	\$100.00	\$26.00	<p>Please note that our proposed fee increase for the vendors aligns with what local law enforcement agencies are currently charging local vendors for similar services. Additionally, the fees mentioned below are for the current year, and these agencies are in the process of budgeting, which may lead to further increases.</p> <ol style="list-style-type: none"> 1. FHP \$85.00 to \$110.00 per hour (Confirmed by Capt. Vanarsdale FHP) 2. FWC \$85.00 to \$110.00 per hour (Confirmed by Capt. Vanarsdale FHP) 3. SSO \$83.00 per hour with vehicle and fees (Confirmed by Colonel Woodring & Website) 4. SPD \$81.00 per hour with vehicle and fees (Confirmed by Captain King via SPD detail Coordinator)
Premium rates for extra duty				
Officer	\$80.00 per hour per officer, plus service fees as established by the contract with the scheduling vendor	\$107.00	\$27.00	<p>Please note that our proposed fee increase for the vendors aligns with what local law enforcement agencies are currently charging local vendors for similar services. Additionally, the fees mentioned below are for the current year, and these agencies are in the process of budgeting, which may lead to further increases.</p> <ol style="list-style-type: none"> 1. FHP \$85.00 to \$110.00 per hour (Confirmed by Capt. Vanarsdale FHP) 2. FWC \$85.00 to \$110.00 per hour (Confirmed by Capt. Vanarsdale FHP) 3. SSO \$83.00 per hour with vehicle and fees (Confirmed by Colonel Woodring & Website) 4. SPD \$81.00 per hour with vehicle and fees (Confirmed by Captain King via SPD detail Coordinator)
Supervisor	\$90.00 per hour per supervisor, plus service fees as established by the contract with the scheduling vendor	\$119.00	\$29.00	<p>Please note that our proposed fee increase for the vendors aligns with what local law enforcement agencies are currently charging local vendors for similar services. Additionally, the fees mentioned below are for the current year, and these agencies are in the process of budgeting, which may lead to further increases.</p> <ol style="list-style-type: none"> 1. FHP \$85.00 to \$110.00 per hour (Confirmed by Capt. Vanarsdale FHP) 2. FWC \$85.00 to \$110.00 per hour (Confirmed by Capt. Vanarsdale FHP) 3. SSO \$83.00 per hour with vehicle and fees (Confirmed by Colonel Woodring & Website) 4. SPD \$81.00 per hour with vehicle and fees (Confirmed by Captain King via SPD detail Coordinator)
Commander/Manager	\$100.00 per hour per commander/manager, plus service fees as established by the contract with the scheduling vendor	\$130.00	\$30.00	<p>Please note that our proposed fee increase for the vendors aligns with what local law enforcement agencies are currently charging local vendors for similar services. Additionally, the fees mentioned below are for the current year, and these agencies are in the process of budgeting, which may lead to further increases.</p> <ol style="list-style-type: none"> 1. FHP \$85.00 to \$110.00 per hour (Confirmed by Capt. Vanarsdale FHP) 2. FWC \$85.00 to \$110.00 per hour (Confirmed by Capt. Vanarsdale FHP) 3. SSO \$83.00 per hour with vehicle and fees (Confirmed by Colonel Woodring & Website) 4. SPD \$81.00 per hour with vehicle and fees (Confirmed by Captain King via SPD detail Coordinator)

H. PARKS AND RECREATION – GENERAL FEES				
(PROGRAM, EVENT, ACTIVITY, MEMBERSHIP, ADMISSION, & OTHER NON-FACILITY RENTAL FEES)				
Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Recreation/Athletic Programs				
Drop-in program fees				
Resident	\$1.00 - \$5.00 per player	\$1.00 - \$7.00 per player	\$2.00	Per Willdan Fee Analysis
Nonresident	\$1.30 - \$6.50 per player	\$2.00 - \$8.00 per player	\$0.70 - \$1.50	Per Willdan Fee Analysis
Youth basketball league	\$2,000.00/season (575 hours annually)	\$2875.00/season (575 hours annually)	\$875.00	Per Willdan Fee Analysis
League forfeit fee	\$20.00	\$23.00	\$3.00	Per Willdan Fee Analysis
City-Organized Special Events/Activities				
Parade entry [excluding local government, active military and nonprofit agencies with proof of 501(c)(3) status]	\$30.00	\$34.00	\$4.00	Per Willdan Fee Analysis
Merchandise booth—signature event (planned for over 1,000 attendees)	\$50.00 per space	\$56.00 per space	\$6.00	Per Willdan Fee Analysis
Merchandise booth—nonprofit agencies with proof of 501(c)(3) status—signature event (planned for over 1,000 attendees)	\$25.00 per space	\$28.00 per space	\$3.00	Per Willdan Fee Analysis
Merchandise booth—community event (planned for under 1,000 attendees)	\$25.00 per space	\$28.00 per space	\$3.00	Per Willdan Fee Analysis
Merchandise booth—nonprofit agencies with proof of 501(c)(3) status—community event (planned for under 1,000 attendees)	\$12.50 per space	\$14.00 per space	\$1.50	Per Willdan Fee Analysis
Food vendor— Large signature event (planned for over 5,000 attendees)	New Fee	\$150.00 per space	\$150.00	NEW FEE: Based upon size of signature event
Food vendor—signature event (planned for over 1,000 -4,999 attendees)	\$100.00 per space	\$111.00 per space	\$11.00	Per Willdan Fee Analysis
Food vendor—nonprofit agencies with proof of 501(c)(3) status - signature event (planned for over 1,000 attendees)	\$50.00 per space	\$56.00 per space	\$6.00	Per Willdan Fee Analysis
Food vendor—community event (planned for 500—999 attendees)	\$50.00 per space	\$56.00 per space	\$6.00	Per Willdan Fee Analysis
Food vendor—nonprofit agencies with proof of 501(c)(3) status—community event (planned for 500—999 attendees)	\$25.00 per space	\$28.00 per space	\$3.00	Per Willdan Fee Analysis
Food vendor—community event (planned for fewer than 500 attendees)	\$25.00 per space	\$28.00 per space	\$3.00	Per Willdan Fee Analysis
Food vendor—nonprofit agencies with proof of 501(c)(3) status—community event (planned for fewer than 500 attendees)	\$12.50 per space	\$14.00 per space	\$1.50	Per Willdan Fee Analysis
ACHIEVE ANYTHING MEMBERSHIP				
Membership card replacement	\$5.00	\$6.00	\$1.00	Per Willdan Fee Analysis
Resident*				
Drop In Child with accompanying adult (2 to 12)	\$0.00	\$3.00	\$3.00	NEW FEE: For off season daily drop in usage of competition pool
Daily use fitness center/open gym (teen center at MFCC)—youth ages 11—17	\$3.00	\$5.00	\$2.00	Per Willdan Fee Analysis
Annual—youth (ages 11—17)	\$30.00	\$35.00	\$5.00	Per Willdan Fee Analysis
Nonresident				
Drop In Child with accompanying adult (2 to 12)	\$0.00	\$4.00	\$4.00	NEW FEE: For off season daily drop in usage of competition pool
Daily use fitness center/open gym (teen center at MFCC)—youth ages 11-17	\$4.00	\$6.00	\$2.00	Per Willdan Fee Analysis
WARM MINERAL SPRINGS ADMISSION				
Resident*				
Annual-Pass-	\$1,125.00	\$0.00	(\$1,125.00)	REMOVE: Due to lack of sales.
Nonresident				
Annual-Pass-	\$2,000.00	\$0.00	(\$2,000.00)	REMOVE: Due to lack of sales.
NORTH PORT AQUATIC CENTER ADMISSION FEES:				
Resident* When Waterpark Amenities are OPEN				
Nonresident When Waterpark Amenities are OPEN				
Daily—child (2—12)	\$13.00	\$14.00	\$1.00	Increase fee
Daily—adult (13—64)	\$15.00	\$16.00	\$1.00	Increase fee
Daily—senior (65+)	\$13.00	\$14.00	\$1.00	Increase fee
Daily—United States Armed Forces Veteran	\$13.00	\$14.00	\$1.00	Increase fee
15+ persons in pre-registered group	\$11.00 per person	\$12.00 per person	\$1.00	Increase fee
Resident* Drop In Daily Fee When Waterpark Amenities are CLOSED				
Drop In Children 0—23 months	\$0.00	No charge	\$0.00	New section
Drop In Child with accompanying adult (2 to 12)	\$0.00	\$3.00	\$3.00	NEW FEE: For off season daily drop in usage of competition pool
Drop In —adult (13—64)	\$0.00	\$5.00	\$5.00	NEW FEE: For off season daily drop in usage of competition pool
Drop In —senior (65+)	\$0.00	\$3.00	\$3.00	NEW FEE: For off season daily drop in usage of competition pool
Drop In —United States Armed Forces Veteran	\$0.00	\$3.00	\$3.00	NEW FEE: For off season daily drop in usage of competition pool
Nonresident Drop In Daily Fee When Waterpark Amenities are CLOSED				
Drop In — Children 0—23 months	\$0.00	No charge	\$0.00	New section
Drop In Child with accompanying adult (2 to 12)	\$0.00	\$4.00	\$4.00	NEW FEE: For off season daily drop in usage of competition pool
Drop In —adult (13—64)	\$0.00	\$10.00	\$10.00	NEW FEE: For off season daily drop in usage of competition pool
Drop In —senior (65+)	\$0.00	\$7.00	\$7.00	NEW FEE: For off season daily drop in usage of competition pool
Drop In —United States Armed Forces Veteran	\$0.00	\$7.00	\$7.00	NEW FEE: For off season daily drop in usage of competition pool

I. PARKS AND RECREATION– FACILITY RENTAL FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
George Mullen Activity Center				
Arts and crafts room (capacity—26/square feet—345)	\$25.00 per hour	\$0.00	(\$25.00)	REMOVE: Not a rentable space
<u>Meeting room B (capacity—62/square feet—828)</u>	\$0.00	\$49 per hour	\$49.00	NEW FEE: In support of the operational structure change at the Mullen Center
Set Up Charges (Labor Only)				
Stage (interior use only)	\$100.00	\$130.00	\$30.00	Per Willdan Fee Analysis
Park Rental (Exclusive Use)				
City center—front green	\$40.00 per hour	\$45.00 per hour	\$5.00	Per Willdan Fee Analysis
City center—rear courtyard	\$30.00 per hour	\$34.00 per hour	\$4.00	Per Willdan Fee Analysis
Skate park	\$50.00 per hour	\$56.00 per hour	\$6.00	Per Willdan Fee Analysis
The Canine Club (paw park)	\$50.00 per hour	\$56.00 per hour	\$6.00	Per Willdan Fee Analysis
Outdoor athletic courts (per court)	\$15.00 per hour per court	\$17.00 per hour per court	\$2.00	Per Willdan Fee Analysis
Garden of the Five Senses	\$60.00 per hour	\$67.00 per hour	\$7.00	Per Willdan Fee Analysis
North Port Disc Golf Course	\$50.00 per hour/4 hours minimum	\$56.00 per hour/4 hours minimum	\$6.00	Per Willdan Fee Analysis
Butler Park*	\$140.00 per hour	\$155.00 per hour	\$15.00	Per Willdan Fee Analysis
Sport Field Rentals—Practice/Standard Use				
Youth league and all stars	Unlined fields \$3.50 per hour; lined fields \$5.00 per hour	Unlined fields \$4.00 per hour; Lined fields \$6.00 per hour	Unlined \$.50 Lined \$1.00	Per Willdan Fee Analysis
Sarasota County School Board	Unlined fields \$3.50 per hour; lined fields \$5.00 per hour	Unlined fields \$4.00 per hour; Lined fields \$6.00 per hour	Unlined \$.50 Lined \$1.00	Per Willdan Fee Analysis
Other school groups (private/home/other county)	Unlined fields \$6.50 per hour; lined fields \$8.00 per hour	Unlined fields \$8.00 per hour; Lined fields \$9.00 per hour	Unlined \$1.50 Lined \$1.00	Per Willdan Fee Analysis
Adult league	Unlined fields \$12.60 per hour; lined fields \$15.00 per hour	Unlined fields \$15.00 per hour; Lined fields \$20.00 per hour	Unlined \$2.40 Lined \$5.00	Per Willdan Fee Analysis
Private groups/amateur youth athletic groups (i.e. AAU, YMCA, travel teams)	\$5.00 per hour per field	Unlined \$10.00 per hour per field; lined fields \$15.00 per hour per field	Unlined \$5.00 Lined \$15.00	Per Willdan Fee Analysis
General public including <u>Specialty</u> camps, and clinics outside of league (nonprofit) season	\$16.50 per hour per field	\$19.00 per hour per field	\$2.50	Per Willdan Fee Analysis
Sport Field Rentals for Tournaments				
Youth tournament—half day (less than 5 hours)	\$50.00 per half day per field	\$56.00 per half day per field	\$6.00	Per Willdan Fee Analysis
Youth tournament—full day (5 hours or more)	\$75.00 per full day per field	\$83.00 per full day per field	\$8.00	Per Willdan Fee Analysis
Adult tournament—half day (less than 5 hours)	\$75.00 per half day per field	\$83.00 per half day per field	\$8.00	Per Willdan Fee Analysis
Adult tournament—full day (5 hours or more)	\$100.00 per full day per field	\$150.00 per full day per field	\$50.00	Per Willdan Fee Analysis
Sport Field Light Use Fees				
Youth league	\$10.00 per hour per field	\$12.00 per hour per field	\$2.00	Per Willdan Fee Analysis
Adult league	\$20.00 per hour per field	\$23.00 per hour per field	\$3.00	Per Willdan Fee Analysis
Tournament	\$20.00 per hour per field	\$23.00 per hour per field	\$3.00	Per Willdan Fee Analysis
Sport Field Concession Use				
Concession stands at Atwater two-story building, Butler, Narramore Soccer, and Narramore Softball	\$125.00 per month; \$375.00 for three-month season	\$138.00 per month; \$414.00 for three-month season	\$13 per month; \$39 for three-month season	Per Willdan Fee Analysis
Myakkahatchee Creek Environmental Park Rental Fees				
Primitive Campground Fees				

I. PARKS AND RECREATION– FACILITY RENTAL FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Organized youth groups (minimum of 6 youths and one adult chaperone per youth group)	\$2.00 per youth/per night	\$3.00 per youth/per night	\$1.00	Per Willdan Fee Analysis
Organized youth group adult chaperone (minimum of one adult chaperone per ten youth campers)	\$5.00 per adult chaperone/per night	\$6.00 per adult chaperone/per night	\$1.00	Per Willdan Fee Analysis
Youth (under 18) (minimum of one adult per ten youth campers)	\$5.00 per youth/per night	\$6.00 per youth/per night	\$1.00	Per Willdan Fee Analysis
Adult (over 18)	\$10.00 per adult/per night	\$12.00 per adult/per night	\$2.00	Per Willdan Fee Analysis
Open Space Fees				
Open space locations at Blue Ridge Park, Butler Park, City Center Complex, Dallas White Park, Garden of the Five Senses, Highland Ridge Park, McKibben Park and Myakkahatchee Creek Environmental Park	\$15.00/per hour	\$17.00 per hour	\$2.00	Per Willdan Fee Analysis
North Port Aquatic Center Facility Rental Outside of Standard Operating Hours*				
Dive well	\$80.00 per hour	\$89.00 per hour	\$9.00	Per Willdan Fee Analysis
Full stretch pool (max. 350 swimmers)	\$300.00 per hour	\$332.00 per hour	\$32.00	Per Willdan Fee Analysis
Pavilion, Splash Pad (max. 50 swimmers)	\$175.00 per hour	\$194.00 per hour	\$19.00	Per Willdan Fee Analysis
Pavilion, Splash Pad, Lazy River (not including slides or stretch pool) (max. 300 swimmers)	\$250.00 per hour	\$276.00 per hour	\$26.00	Per Willdan Fee Analysis
Pavilion, Splash Pad, Lazy River + 1 slide (not including bowl slide or stretch pool) (max. 300 swimmers)	\$300.00 per hour	\$332.00 per hour	\$32.00	Per Willdan Fee Analysis
Pavilion, Splash Pad, Lazy River + 2 slides (not including bowl slide or stretch pool) (max. 300 swimmers)	\$400.00 per hour	\$442.00 per hour	\$42.00	Per Willdan Fee Analysis
Pavilion, Splash Pad, Lazy River and all slides (not including stretch pool) (max. 300 swimmers)	\$600.00 per hour	\$663.00 per hour	\$63.00	Per Willdan Fee Analysis
Full Aquatic Center, including stretch pool, slides, lazy river, and splash pad (max. 632 patrons)	\$800.00 per hour	\$883.00 per hour	\$83.00	Per Willdan Fee Analysis
Covered party space 10 x 10	\$25.00 per hour	\$30.00 per hour	\$5.00	Per Willdan Fee Analysis
Covered party space 10 x 20	\$45.00 per hour	\$50.00 per hour	\$5.00	Per Willdan Fee Analysis
Lane Rental—adult team per lane	\$10.00 per hour	\$12.00 per hour	\$2.00	Per Willdan Fee Analysis
Lane rental—youth team per lane	\$8.00 per hour	\$9.00 per hour	\$1.00	Per Willdan Fee Analysis
Multi-Day Event				
City Complex Front Green				
Set up/load in (up to 3 hours)	\$100.00 (flat fee)	\$111.00 (flat fee)	\$11.00	Per Willdan Fee Analysis
Clean up/load out (up to 3 hours)	\$100.00 (flat fee)	\$111.00 (flat fee)	\$11.00	Per Willdan Fee Analysis
Event (up to 10 hours)	\$300.00 (day)	\$332.00 (day)	\$32.00	Per Willdan Fee Analysis
Pavilions and Gazebos				
Resident				
Picnic pavilions small/gazebo—(15 people or less)—Hope, LaBrea, Pine, and Butler Parks	\$20.00 per hour	\$23.00 per hour	\$3.00	Per Willdan Fee Analysis
Picnic pavilions medium—(25 people or less)—Highland Ridge, Blue Ridge, Kirk, McKibben, and Myakkahatchee Creek Environmental Parks	\$25.00 per hour	\$28.00 per hour	\$3.00	Per Willdan Fee Analysis
Picnic pavilions large—(50 people or less)—Dallas White and Atwater Parks	\$30.00 per hour	\$34.00 per hour	\$4.00	Per Willdan Fee Analysis
Nonresident				
Picnic pavilions small/gazebo (15 people or less)—Hope, LaBrea, Pine, and Butler Parks	\$25.00 per hour	\$28.00 per hour	\$3.00	Per Willdan Fee Analysis
Picnic pavilions medium (25 people or less)—Highland Ridge, Blue Ridge, Kirk, McKibben, and Myakkahatchee Creek Environmental Parks	\$30.00 per hour	\$34.00 per hour	\$4.00	Per Willdan Fee Analysis

I. PARKS AND RECREATION– FACILITY RENTAL FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Picnic pavilions large (50 people or less)—Dallas White and Atwater Parks	\$40.00 per hour	\$45.00 per hour	\$5.00	Per Willdan Fee Analysis

J. SOLID WASTE DISTRICT FEES				
Description	Current Fee	Proposed Fee	Increase (Decrease)	Reason/Explanation for Change
Special Waste Fees				
Bulk collection	\$18.15/cubic yard	\$19.97/cubic yard	\$1.82	10% increase to due increased operating cost and growth.
Administrative fee for abatement billing	\$18.15	\$19.97	\$1.82	10% increase to due increased operating cost and growth.
Additional automated garbage container (AGC)	\$121.00 each	\$133.10 each	\$12.10	10% increase to due increased operating cost and growth.
Additional automated garbage container (AGC) annual collection	\$68.00	\$74.80	\$6.80	10% increase to due increased operating cost and growth.
Additional change in tote size per material type after yearly selection. Fee applies per residence	\$36.30	\$39.93	\$3.63	10% increase to due increased operating cost and growth.
Solid waste new residential structure fee (Service initiation fee). Fee applies per residential unit	\$258.50	\$300.00	\$41.50	Increase determined by cost of services to support related activities. Updated to include the clarity of term for the Service Initiation Fee used in the City
Damaged Container Replacement Fee	\$0.00	\$133.10	\$133.10	NEW FEE: A replacement fee per container is proposed to cover the costs associated with damage, misuse, or failure to return city-issued solid waste containers. This fee will apply when containers are used for purposes other than the collection of solid waste, are
Commercial Rates				
Recycling				
Two 18-gallon containers:				
Collected once per week	\$9.61/month	\$10.57/month	\$0.96	10% increase to due increased operating cost and growth.
Collected every other week	\$4.80/month	\$5.28/month	\$0.48	10% increase to due increased operating cost and growth.
Collected once per month	\$2.40/month	\$2.64/month	\$0.24	10% increase to due increased operating cost and growth.
On-call	\$2.97/collection	\$3.27/collection	\$0.30	10% increase to due increased operating cost and growth.
One 35-gallon container:	Per Container			
Commingle, collected once per week	\$18.49	\$20.34	\$1.85	10% increase to due increased operating cost and growth.
Paper and Cardboard, collected once per week	\$18.49	\$20.34	\$1.85	10% increase to due increased operating cost and growth.
Commingle, collected every other week	\$9.24	\$10.16	\$0.92	10% increase to due increased operating cost and growth.
Paper and Cardboard, collected every other week	\$9.24	\$10.16	\$0.92	10% increase to due increased operating cost and growth.
Commingle or Paper, collected once per month	\$5.28	\$5.81	\$0.53	10% increase to due increased operating cost and growth.
On call	\$10.64/collection	\$11.70/collection	\$1.06	10% increase to due increased operating cost and growth.
One 95-gallon container:	Per Container			
Commingle, collected once per week	\$36.98	\$40.68	\$3.70	10% increase to due increased operating cost and growth.
Paper and Cardboard, collected once per week	\$36.98	\$40.68	\$3.70	10% increase to due increased operating cost and growth.
Commingle, collected every other week	\$18.49	\$20.34	\$1.85	10% increase to due increased operating cost and growth.
Paper and Cardboard, collected every other week	\$18.49	\$20.34	\$1.85	10% increase to due increased operating cost and growth.
Commingle or Paper, collected once per month	\$9.24	\$10.16	\$0.92	10% increase to due increased operating cost and growth.
On call	\$10.64/collection	\$11.70/collection	\$1.06	10% increase to due increased operating cost and growth.

J. SOLID WASTE DISTRICT FEES						
Description	Current Fee	Proposed Fee	Increase (Decrease)	Reason/Explanation for Change		
Yard Waste						
One 95-gallon container:	Per Container					
Collected once per week	\$36.98/week	\$40.68/month	\$3.70	10% increase to due increased operating cost and growth.		
Collected every other week	\$18.49/month	\$20.34/month	\$1.85	10% increase to due increased operating cost and growth.		
Collected once per month	\$9.24/month	\$10.16/month	\$0.92	10% increase to due increased operating cost and growth.		
On-call—per collection	\$10.64/collection	\$11.70/collection	\$1.06	10% increase to due increased operating cost and growth.		
Bulk	\$33.00/cubic yard	\$36.30/cubic yard	\$3.30	10% increase to due increased operating cost and growth.		
Cardboard Dumpsters	Dumpster Size (cubic yards)					
Frequency	2-yard Current Fee	4-yard Current Fee	6-yard Current Fee	8-yard Current Fee	2-yard Proposed Fee	4-yard Proposed Fee
One collection per week	\$72.60	\$103.46	\$132.49	\$161.54	\$79.86	\$113.81
Two collections per week	\$140.67	\$198.74	\$255.01	\$323.07	\$154.74	\$218.61
Three collections per week	\$207.81	\$294.03	\$378.72	\$484.60	\$228.59	\$323.43
Four collections per week	\$275.88	\$389.31	\$500.94	\$646.14	\$303.47	\$428.24
Five collections per week	\$343.04	\$484.60	\$624.36	\$807.64	\$377.34	\$533.06
On-call/extra pickup	\$20.86	\$29.76	\$38.10	\$46.44	\$22.95	\$32.74
Collected every other week	\$36.30	\$51.64	\$66.25	\$80.77	\$39.93	\$56.80
Collected once per month	\$18.15	\$25.87	\$33.13	\$40.39	\$19.97	\$28.46
Description	Current Fee	Proposed Fee	Incease (Decrease)	Reason/Explanation for Change		
Garbage Monthly Fee						
35-gallon container collected once per week (Commercial)	\$31.68	\$34.85	\$3.17	10% increase to due increased operating cost and growth.		
65-gallon container collected once per week	\$47.52	\$52.27	\$4.75	10% increase to due increased operating cost and growth.		
95-gallon container collected once per week	\$63.36	\$69.70	\$6.34	10% increase to due increased operating cost and growth.		
Additional containers (each):	\$31.68	\$34.85	\$3.17	10% increase to due increased operating cost and growth.		
2-yard dumpster collected once per week	\$145.20	\$159.72	\$14.52	10% increase to due increased operating cost and growth.		
2-yard dumpster collected twice per week	\$281.29	\$309.42	\$28.13	10% increase to due increased operating cost and growth.		
2-yard dumpster collected 3x per week	\$415.66	\$457.23	\$41.57	10% increase to due increased operating cost and growth.		
2-yard dumpster collected 4x per week	\$551.76	\$606.94	\$55.18	10% increase to due increased operating cost and growth.		
2-yard dumpster collected 5x per week	\$686.13	\$754.74	\$68.61	10% increase to due increased operating cost and growth.		
2-yard dumpster collected 6x per week	\$831.33	\$914.46	\$83.13	10% increase to due increased operating cost and growth.		
2-yard dumpster extra pick up	\$36.30	\$39.93	\$3.63	10% increase to due increased operating cost and growth.		

J. SOLID WASTE DISTRICT FEES				
Description	Current Fee	Proposed Fee	Increase (Decrease)	Reason/Explanation for Change
4-yard dumpster collected once per week	\$206.97	\$227.67	\$20.70	10% increase to due increased operating cost and growth.
4-yard dumpster collected twice per week	\$397.20	\$436.92	\$39.72	10% increase to due increased operating cost and growth.
4-yard dumpster collected 3x per week	\$588.06	\$646.87	\$58.81	10% increase to due increased operating cost and growth.
4-yard dumpster collected 4x per week	\$778.66	\$856.53	\$77.87	10% increase to due increased operating cost and growth.
4-yard dumpster collected 5x per week	\$969.27	\$1,066.20	\$96.93	10% increase to due increased operating cost and growth.
4-yard dumpster collected 6x per week	\$1,174.93	\$1,292.42	\$117.49	10% increase to due increased operating cost and growth.
4-yard dumpster extra pick up	\$51.74	\$56.91	\$5.17	10% increase to due increased operating cost and growth.
6-yard dumpster collected once per week	\$265.05	\$291.56	\$26.51	10% increase to due increased operating cost and growth.
6-yard dumpster collected twice per week	\$510.04	\$561.04	\$51.00	10% increase to due increased operating cost and growth.
6-yard dumpster collected 3x per week	\$756.88	\$832.57	\$75.69	10% increase to due increased operating cost and growth.
6-yard dumpster collected 4x per week	\$1,001.88	\$1,102.07	\$100.19	10% increase to due increased operating cost and growth.
6-yard dumpster collected 5x per week	\$1,248.72	\$1,373.59	\$124.87	10% increase to due increased operating cost and growth.
6-yard dumpster collected 6x per week	\$1,513.77	\$1,665.15	\$151.38	10% increase to due increased operating cost and growth.
6-yard dumpster extra pick up	\$66.26	\$72.89	\$6.63	10% increase to due increased operating cost and growth.
8-yard dumpster collected once per week	\$323.13	\$355.44	\$32.31	10% increase to due increased operating cost and growth.
8-yard dumpster collected twice per week	\$646.14	\$710.75	\$64.61	10% increase to due increased operating cost and growth.
8-yard dumpster collected 3x per week	\$969.27	\$1,066.20	\$96.93	10% increase to due increased operating cost and growth.
8-yard dumpster collected 4x per week	\$1,292.28	\$1,421.51	\$129.23	10% increase to due increased operating cost and growth.
8-yard dumpster collected 5x per week	\$1,615.41	\$1,776.95	\$161.54	10% increase to due increased operating cost and growth.
8-yard dumpster collected 6x per week	\$1,938.55	\$2,132.41	\$193.86	10% increase to due increased operating cost and growth.
8-yard dumpster extra pick up	\$80.78	\$88.86	\$8.08	10% increase to due increased operating cost and growth.
Temporary Dumpster/Rolloff Rental				
Delivery charge	\$33.00	\$36.30	\$3.30	10% increase to due increased operating cost and growth.
Daily rental	\$2.71	\$2.98	\$0.27	10% increase to due increased operating cost and growth.
Long Term Rental (6 months or longer)	\$19.80/month	21.78/month	\$1.98	10% increase to due increased operating cost and growth.
Disposal—Solid Waste				
2-yard	\$40.26	\$44.29	\$4.03	10% increase to due increased operating cost and growth.
4-yard	\$56.91	\$62.60	\$5.69	10% increase to due increased operating cost and growth.
6-yard	\$72.88	\$80.17	\$7.29	10% increase to due increased operating cost and growth.
8-yard	\$88.86	\$97.75	\$8.89	10% increase to due increased operating cost and growth.

J. SOLID WASTE DISTRICT FEES				
Description	Current Fee	Proposed Fee	Increase (Decrease)	Reason/Explanation for Change
Disposal—Construction and Demolition Waste				
2-yard	\$41.74	\$45.91	\$4.17	10% increase to due increased operating cost and growth.
4-yard	\$59.50	\$65.45	\$5.95	10% increase to due increased operating cost and growth.
6-yard	\$76.20	\$83.82	\$7.62	10% increase to due increased operating cost and growth.
8-yard	\$92.90	\$102.19	\$9.29	10% increase to due increased operating cost and growth.
Compacted Materials, Dumpster Privately Owned				
2-yard dumpster collected once per week	\$290.40	\$319.44	\$29.04	10% increase to due increased operating cost and growth.
2-yard dumpster collected twice per week	\$562.58	\$618.84	\$56.26	10% increase to due increased operating cost and growth.
2-yard dumpster collected 3x per week	\$831.33	\$914.46	\$83.13	10% increase to due increased operating cost and growth.
2-yard dumpster collected 4x per week	\$1,103.52	\$1,213.87	\$110.35	10% increase to due increased operating cost and growth.
2-yard dumpster collected 5x per week	\$1,372.27	\$1,509.50	\$137.23	10% increase to due increased operating cost and growth.
2-yard dumpster extra pick up	\$72.60	\$79.86	\$7.26	10% increase to due increased operating cost and growth.
4-yard dumpster collected once per week	\$413.95	\$455.35	\$41.40	10% increase to due increased operating cost and growth.
4-yard dumpster collected twice per week	\$794.90	\$874.39	\$79.49	10% increase to due increased operating cost and growth.
4-yard dumpster collected 3x per week	\$1,176.12	\$1,293.73	\$117.61	10% increase to due increased operating cost and growth.
4-yard dumpster collected 4x per week	\$1,557.33	\$1,713.06	\$155.73	10% increase to due increased operating cost and growth.
4-yard dumpster collected 5x per week	\$1,938.55	\$2,132.41	\$193.86	10% increase to due increased operating cost and growth.
4-yard dumpster extra pick up	\$103.48	\$113.83	\$10.35	10% increase to due increased operating cost and growth.
6-yard dumpster collected once per week	\$530.11	\$583.12	\$53.01	10% increase to due increased operating cost and growth.
6-yard dumpster collected twice per week	\$1,020.09	\$1,122.10	\$102.01	10% increase to due increased operating cost and growth.
6-yard dumpster collected 3x per week	\$1,513.77	\$1,665.15	\$151.38	10% increase to due increased operating cost and growth.
6-yard dumpster collected 4x per week	\$2,039.76	\$2,243.74	\$203.98	10% increase to due increased operating cost and growth.
6-yard dumpster collected 5x per week	\$2,497.44	\$2,747.18	\$249.74	10% increase to due increased operating cost and growth.
6-yard dumpster extra pick up	\$132.52	\$145.77	\$13.25	10% increase to due increased operating cost and growth.
Garbage, Yard Waste, and C&D Roll-Off Containers				
Commercial				
10, 15, 20, 30 and 40-yard roll-off containers, non-compacted:				
Rental per day	\$5.41/day	\$5.95/day	\$0.54	10% increase to due increased operating cost and growth.
Pull charge	\$208.72/pull	\$229.59/pull	\$20.87	10% increase to due increased operating cost and growth.
10, 15, 20, 30 and 40-yard roll-off containers, compacted:				
Pull charge	\$227.70/pull charge	\$250.47/pull charge	\$22.77	10% increase to due increased operating cost and growth.
Residential Temporary Rental for Garbage				

J. SOLID WASTE DISTRICT FEES							
Description	Current Fee	Proposed Fee	Increase (Decrease)	Reason/Explanation for Change			
Container Size (cubic yards)	Daily Rent Current Fee	Charge Per Dump Current Fee	Daily Rent Proposed Fee	Charge Per Dump	Increase (Decrease)	Increase (Decrease)	Reason/Explanation for Change
10 yards	\$5.41	\$277.20	\$5.95	\$375.00	\$0.54	\$97.80	Adjusting the proposed fee to meet average actual cost of service. To keep up with expense and growth.
20 yards	\$5.41	\$372.90	\$5.95	\$504.46	\$0.54	\$131.56	Adjusting the proposed fee to meet average actual cost of service. To keep up with expense and growth.
30 yards	\$5.41	\$467.94	\$5.95	\$633.04	\$0.54	\$165.10	Adjusting the proposed fee to meet average actual cost of service. To keep up with expense and growth.
40 yards	\$5.41	\$462.98	\$5.95	\$688.96	\$0.54	\$225.98	Adjusting the proposed fee to meet average actual cost of service. To keep up with expense and growth.
Residential Temporary Rental for Construction and Demolition Waste							
Container Size (cubic yards)	Daily Rent	Charge Per Dump	Daily Rent Proposed Fee	Charge Per Dump Proposed Fee	Increase (Decrease)	Increase (Decrease)	Reason/Explanation for Change
10 yards	\$5.41	\$318.78	\$5.95	\$431.25	\$0.54	\$112.47	Adjusting the proposed fee to meet average actual cost of service. To keep up with expense and growth.
20 yards	\$5.41	\$428.84	\$5.95	\$580.14	\$0.54	\$151.30	Adjusting the proposed fee to meet average actual cost of service. To keep up with expense and growth.
Description	Current Fee	Proposed Fee	Increase (Decrease)	Reason/Explanation for Change			
Event Garbage and Recycling Service							
Container delivery and pick up	\$33.00 delivery and pick up charge	\$36.30 delivery and pick up charge	\$3.30	10% increase to due increased operating cost and growth.			
35-gallon recycling containers	\$2.64 each/recycling material included	\$2.90 each/recycling material included	\$0.26	10% increase to due increased operating cost and growth.			
35-gallon garbage totes	\$3.96 each/garbage material included	\$4.36 each/garbage material included	\$0.40	10% increase to due increased operating cost and growth.			
Additional Charges							
Change in service	\$33.00	\$36.30	\$3.30	10% increase to due increased operating cost and growth.			
Commercial Return Trip - <u>Dumpster/Totes</u>	\$33.00	\$36.30	\$3.30	10% increase following updated fee as identified in study by Stantec Consulting. To keep up with expense and growth. Added text to include the dumpster/tote clarity of cost. Fee for an additional trip when service cannot be completed on first attempt.			
<u>Commercial Dry Run Trip - Rolloff</u>	\$0.00	\$50.00	\$50.00	NEW FEE: Charge for a wasted trip when a roll-off container is inaccessible or not ready.			
<u>Commercial Dry Run Trip - Compactor</u>	\$0.00	\$50.00	\$50.00	NEW FEE: Fee for an unnecessary trip when a compactor is not serviceable.			
<u>Unauthorized External Commercial Vendor - Garbage</u>	\$0.00	\$50.00	\$50.00	NEW FEE: Charge for an unapproved garbage collection by an external vendor.			
<u>Noncompliance Fee For Abuse Against Mandatory Recycling Ordinance</u>	\$0.00	\$10.00 Per Residential Unit	\$10.00	NEW FEE: Charge for abuse to mandatory recycling ordinance for all residential unit customers subject to the non-advalorem assessment fee as a residential unit.			
Residential Pullout and Return Tote Trip	\$30.25	\$33.28	\$3.03	10% increase to due increased operating cost and growth.			

J. SOLID WASTE DISTRICT FEES

Description	Current Fee	Proposed Fee	Increase (Decrease)	Reason/Explanation for Change
Overloaded dumpster/roll-off	\$33.00/cubic yard, minimum fee 1 cubic yard	\$36.30/cubic yard, minimum fee 1 cubic yard	\$3.30	10% increase to due increased operating cost and growth.
Dumpster lockbar	\$105.60 installation fee	\$116.16 installation fee	\$10.56	10% increase to due increased operating cost and growth.
On-site labor	\$33.00 per 15- minute increments, minimum charge of \$33.00	\$36.30 per 15- minute increments, minimum charge of \$36.30	\$3.30	10% increase to due increased operating cost and growth.
Overweight dumpster/roll-off	\$132.00	\$145.20	\$13.20	10% increase to due increased operating cost and growth.
Pressure washing dumpsters/totes	\$60.50	\$66.55	\$6.05	10% increase to due increased operating cost and growth.
Pull-out (per month)	\$33.00	\$36.30	\$3.30	10% increase to due increased operating cost and growth.
Open gate/unlock/prep container (per month)	\$13.20	\$14.52	\$1.32	10% increase to due increased operating cost and growth.
Commercial bulk (minimum fee is 1 cubic yard)	\$33.00/cubic yard	\$36.30/cubic yard	\$3.30	10% increase to due increased operating cost and growth.
Delinquency processing fee (charged when customer fails to make payment in full 14 calendar days after bill due date) (per month)	\$26.40	\$29.04	\$2.64	10% increase to due increased operating cost and growth.
Late payment fee	1% of an account's unpaid balance plus \$5.00.	1% of an account's unpaid balance plus \$5.50.	\$0.50	10% increase to due increased operating cost and growth.
Reinstatement of service fee	\$30.25	\$33.28	\$3.03	10% increase to due increased operating cost and growth.

K. UTILITIES FEES				
Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Account Fees				
Paper Bill Fee	\$1.00 per bill effective October 1, 2022	\$0.00	(\$1.00)	REMOVE: Code Language clean up.
Paper Bill Fee	\$2.00 per bill effective October 1, 2023	\$0.00	(\$2.00)	REMOVE: Code Language clean up.
Paper Bill Fee	\$3.00 per bill effective October 1, 2024	\$3.00 per bill	\$0.00	Code Language clean up.
Test Fees				
Meter test fee deposit	\$50.00	\$75.00	\$25.00	Increase based on cost of providing the service and suggested cost recovery.
Backflow Fees				
Noncompliance fee—commercial	\$100.00	\$150.00	\$50.00	Increase based on cost of providing the service and suggested cost recovery.
Miscellaneous Fees				
Construction meter verification penalty	\$50.00	\$100.00	\$50.00	Increase based on cost of providing the service and suggested cost recovery.
Unauthorized connection fee	\$300.00 penalty + recovery of actual costs and revenue as determined by utility staff	\$600.00 penalty + recovery of actual costs and revenues as determined by utility staff + damages	\$300.00	Increase based on cost of providing the service and suggested cost recovery.
Meter Tampering Fee	\$0.00	\$300.00	\$300.00	NEW FEE: Code language has unauthorized connections defined with the penalty charge the same as a meter tampering, however, the services and definitions are very different. This fee has been added to capture the difference in cost of performing the service and suggested cost recovery. Code language will be added if fee is adopted.
Developer Agreement Fee				
Developer Agreement Fee - Standard Template Format	\$0.00	\$3,000.00	\$3,000.00	NEW FEE: Consolidated Developer Agreement Fees to align with cost of performing service and suggested cost recovery.
Developer Agreement Fee - Non-Standard	\$0.00	\$9,700.00	\$9,700.00	NEW FEE: Consolidated Developer Agreement Fees to align with cost of performing service and suggested cost recovery.
Up to 500 Equivalent Residential Connections (ERCs)	\$200.00	\$0.00	(\$200.00)	REMOVE: The developer agreement fees was simplified into two categories, standard template and non-standard.
501—999 ERCs	\$500.00	\$0.00	(\$500.00)	REMOVE: The developer agreement fees was simplified into two categories, standard template and non-standard.
1,000—2,000 ERCs	\$1,000.00	\$0.00	(\$1,000.00)	REMOVE: The developer agreement fees was simplified into two categories, standard template and non-standard.
> 2,000 ERCs	\$2,000.00	\$0.00	(\$2,000.00)	REMOVE: The developer agreement fees was simplified into two categories, standard template and non-standard.
Amendments	\$100.00	\$360.00	\$260.00	Increase based on cost of providing the service and suggested cost recovery.
Television truck	\$100.00/hour	\$250.00	\$150.00	Increase based on cost of providing the service and suggested cost recovery.

L. ROAD AND DRAINAGE DISTRICT FEES

Description	Current Fee	Proposed Fee	(Increase)/(Decrease)	Reason/Explanation for Change
Culvert permit (line and grade) including right-of-way use	\$250.00	\$306.00	\$56.00	Update following changes identified from Willdan Fee Modeling.
Right-of-way use permit	\$50.00	\$178.00	\$128.00	Update following changes identified from Willdan Fee Modeling.
Right-of-way use permit—pools	\$65.00	\$77.00	\$12.00	Added fee to account for the cost of services for review of Right-of-way use permits for pools.
Culvert reinspection	\$75.00	\$77.00	\$2.00	Update following changes identified from Willdan Fee Modeling.
1st reinspection (right-of-way) if required	\$37.50	\$94.00	\$56.50	clarifying language to indicate applicable use for all permits not just right-of-way. Update following changes identified from Willdan Fee Modeling.
2nd reinspection (right-of-way) if required	\$75.00	\$113.00	\$38.00	clarifying language to indicate applicable use for all permits not just right-of-way. Update following changes identified from Willdan Fee Modeling.
3rd reinspection (right-of-way) if required	\$150.00	\$189.00	\$39.00	clarifying language to indicate applicable use for all permits not just right-of-way. Update following changes identified from Willdan Fee Modeling.
4th reinspection (right-of-way) if required	\$300.00	\$300.00	\$0.00	clarifying language to indicate applicable use for all permits not just right-of-way. Update following changes identified from Willdan Fee Modeling.
5th reinspection (right-of-way) if required	\$600.00	\$600.00	\$0.00	clarifying language to indicate applicable use for all permits not just right-of-way. Update following changes identified from Willdan Fee Modeling.
Administrative/plan review fee due at issuance of permit	\$55.00	\$78.00	\$23.00	Update following changes identified from Willdan Fee Modeling.
As-built survey administration fee	\$20.00 each	\$25.00 Each	\$5.00	Update following changes identified from Willdan Fee Modeling.
Engineering—Stop Work	\$250.00	\$0.00	(\$250.00)	REMOVE: To be removed per City Engineer.
New construction traffic road fee—residential	\$0.69/square feet of the building as reflected in section 66-70	\$0.79/square feet of the building as reflected in section 66-70	\$0.10	15% increase following updated Construction Traffic Road Fee Review by Stantec Consulting.
New construction traffic road fee—commercial, nonresidential and multi-family developments	\$1.04/square feet of the building as reflected in section 66-70	\$1.19/square feet of the building as reflected in section 66-70	\$0.15	15% increase following updated Construction Traffic Road Fee Review by Stantec Consulting.

M. SOCIAL SERVICES FEES

Description	Current Fee	Proposed Fee	(Increase/(Decrease)	Reason/Explanation for Change
Family Service Center – Facility Rental Fee				
Meeting Room A (capacity—45)	\$30.00 per hour”	\$30.00 per hour	\$0.00	Code clean up.