

TEMPORARY STAFFING BUDGET

ALL DEPARTMENTS

FY 2019, October 1st, 2018 through September 30th, 2019

Temporary Staffing Agency	SLA / CIP	Account #	Supervising Department	Requested Amount	Title	Purpose	Use of City Vehicle for Work Assignment (yes - no)
Other	19-0839	001-0830-552	CM-Economic Development	31,500	Marketing Coordinator	Part time marketing coordinator	No
Ad-VANCE Recruiting, LLC	R19TRR Tropicaire Recurring from previous period	330-5000-541	Public Works Engineering	93,000	Roadway Inspector (3)	Engineering inspections services of Road Bond	Yes
Ad-VANCE Recruiting, LLC		107-5000-541	Public Works Admin	14,900	Customer Service/Staff Assistant	Coverage in customer service or data entry	No
Ad-VANCE Recruiting, LLC	Recurring from previous period and SLA 19-3200	120-3032-534	Solid Waste Admin	8,030	Customer Service	Coverage in customer service	No
Ad-VANCE Recruiting, LLC	Recurring from previous period	135-2700-524	NDS / Building Division	50,860	Plans Examiner/Inspections	Braves Stadium	Yes
Ad-VANCE Recruiting, LLC	SLA 19-0600	001-0605-515	NDS/Planning Division	20,000	Planner	Description from H T E "Planning contracting services." Description from department is "Mobility fees, impact fee study for Braves and West Villages.	No
TOTALS:				\$	218,290		