



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Phase II of the Blue Ridge / Salford Neighborhood Water and Sewer Expansion will fund approximately 10,260 linear feet of sanitary sewer piping installation to connect 115 properties to City sewer services. This project also includes the removal of septic tanks from the newly connected properties, resulting in overall improvements for wastewater management, groundwater quality, and surface water quality.

5. **State Agency to receive requested funds**

State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	<input type="text" value="\$0"/>
Fixed Capital Outlay	<input type="text" value="\$2,250,000"/>
<b>Total State Funds Requested</b>	<input type="text" value="0"/>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="0"/>	<input type="text" value=""/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="0"/>	<input type="text" value=""/> %
State (excluding the amount of this request)	<input type="text" value="0"/>	<input type="text" value=""/> %
Local	<input type="text" value="2,250,000"/>	<input type="text" value=""/> %
Other	<input type="text" value="2250000(request)"/>	<input type="text" value=""/> %
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<input type="text" value="0"/>	<input type="text" value=""/> %



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8. **Has this project previously received state funding?**  Yes  No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**  Yes  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**  Yes  No

If yes, indicate the amount of funds received and what the funds were used for.

\$62,202 CARES provider relief fund for first responder costs; \$2,022,694 Coronavirus Local Fiscal Recovery Fund (county allocation) for Fire/PD response; \$182,229 from FDLE Emergency Supplemental Funding for PD preparedness; \$4,213,680 Coronavirus Local

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. **Status of Construction**

a. What is the current phase of the project?  Planning  Design  Construction  N/A

b. Is the project "shovel-ready" (i.e. permitted)?  Yes  No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. **List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of North Port, FL



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**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction: \$2,250,000	\$2,250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>0</b>



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## 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The mission of North Port Utilities is to provide our customers quality water and sewer services in a safe, healthful, cost-effective, and efficient manner and to accommodate the growth of our community through planned expansions of our system. Because of explosive growth outside our current sewer service area, many homes have septic tanks on small lots. This can cause contamination of surface waters and ground water with disease-causing pathogens and nitrates. Other problems include excessive nitrogen discharges and phosphorus pollution of inland surface waters, which increases algal growth and lowers dissolved oxygen levels. Expansion of our current sewer system will mitigate these issues.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of 10,260 linear feet of sanitary sewer piping that will connect 115 properties to City sewer services. Removal of septic tanks from properties connected to sanitary sewer service through this funding.

c. What direct services will be provided to citizens by the appropriation project?

Approximately 10,260 linear feet of sanitary sewer piping will be installed to connect 115 properties to City sewer services. Removal of septic tanks from newly connected properties.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is residents in the Blue Ridge / Salford neighborhood. Approximately 115 residences in this neighborhood are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will benefit residents who live in the Blue Ridge / Salford neighborhood and the surrounding natural environment. This project will remove on-site nutrients, including nitrates, and disease-causing pathogens that can be found in septic systems. Monitoring of groundwater and surface water is the methodology in which this outcome will be measured.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of appropriation amount.



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#### 15. Requester Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

#### 16. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

#### 17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

18. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. **What is the status of construction?**

21. **What percentage of the construction has been completed?**

22. **What is the estimated completion date of construction?**

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*