

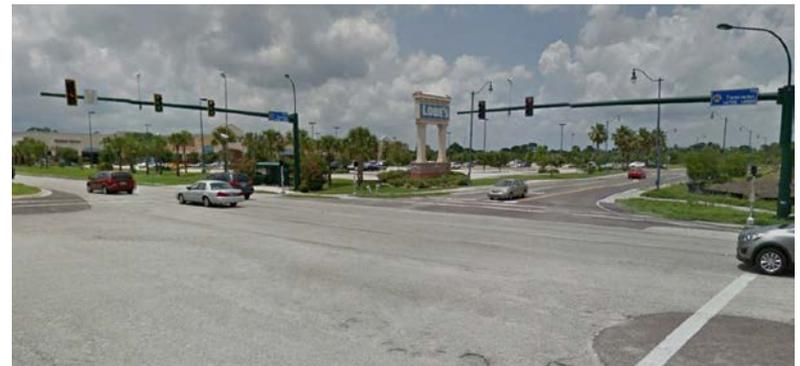


TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT EXHIBIT A

- **Yearly agreement that reimburses the City of the maintenance of traffic signals on the State Highway System (US 41) based on the Amendment to the Traffic Signal Maintenance and Compensation Agreement executed on December 6, 2016**

Reimbursement Summary

- Reimbursement amounts are adjusted yearly based on the Consumer Price Index
- For the period between 7/1/2017 and 6/30/2018, the City will receive a lump sum of \$32,799
- Traffic lights covered under the agreement are:
 - US 41 and Salford Boulevard
 - US 41 at Home Depot/CocoPlum entrance
 - US 41 and Sumter Boulevard
 - US 41 and Tuscola Boulevard
 - US 41 and North Port Boulevard
 - US 41 and Pan American Boulevard
 - US 41 and Biscayne Boulevard



Estimated Revenues and Expenditures

■ FY 2015/2016

- Revenues: \$27,956.88
- Expenditures: \$27,255.00

■ FY 2016/2017

- Revenues: \$32,000.00
- Expenditures: \$31,785.00 (estimated current fiscal year)

■ FY 2017/2018

- Revenues: \$32,799
- Expenditures: \$32,000 (estimated future fiscal year)