



City of North Port

ORDINANCE NO. 2025-14

AN ORDINANCE OF THE CITY OF NORTH PORT, FLORIDA, AMENDING THE CODE OF THE CITY OF NORTH PORT, FLORIDA, APPENDIX A – CITY FEE SCHEDULE; AMENDING CITY-WIDE FEES; DEVELOPMENT SERVICES – DEVELOPMENT REVIEW, PLANNING AND ZONING, AND NATURAL RESOURCES FEES; DEVELOPMENT SERVICES – CODE ENFORCEMENT FEES; FIRE RESCUE DISTRICT FEES; POLICE FEES; PARKS AND RECREATION – GENERAL FEES, PARKS AND RECREATION – FACILITY RENTAL FEES; SOLID WASTE DISTRICT FEES; UTILITIES FEES; ROAD AND DRAINAGE DISTRICT FEES; SOCIAL SERVICES FEES; PROVIDING FOR FINDINGS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of North Port, Florida has the duty, right, power, and authority to levy and collect fees for municipal purposes, including user fees as set forth in Florida Statutes Section 166.201; and

WHEREAS, the City's fees provide funding for municipal purposes, including but not limited to, conducting municipal government, performing municipal functions, and rendering municipal services; and

WHEREAS, the City Fee Schedule is codified as Appendix A to the Code of the City of North Port, Florida; and

WHEREAS, on March 3, 2025, Willdan Financial Services, prepared the *North Port Florida 2025 Comprehensive User Fee Study*; and

WHEREAS, the City Commission desires to update the City Fee Schedule; and

WHEREAS, the City Commission finds that these amendments serve the public health, safety, and welfare of the citizens of the City of North Port, Florida.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF NORTH PORT, FLORIDA:

SECTION 1 – FINDINGS

- 1.01 The above recitals are true and correct and are incorporated in this ordinance by reference.
- 1.02 In accordance with Florida Statutes Section 166.041(4)(a), the City timely posted a business impact estimate on the City’s website on or before the date the newspaper published notice of this ordinance’s final reading.
- 1.03 The City Commission finds that the fees established in this ordinance are fair, reasonable, just, and equitable.
- 1.04 The City Commission further finds that the building fees established in this ordinance:
- a. Are reasonable;
 - b. Relate to the level of service provided by the City;
 - c. Shall be used solely for carrying out the City’s responsibilities in enforcing the Florida Building Code and any other allowable activities per Florida Statutes Section 553.80; and
 - d. Do not exceed the total estimated annual costs of allowable activities per Florida Statutes Section 553.80.
- 1.05 The City Commission finds that the regulatory fees established in this ordinance do not exceed the cost of the regulatory activity and are calculated to pay the cost of the regulatory activity for which they are imposed.
- 1.06 The City Commission finds that the user fees established in this ordinance are imposed in the exercise of a proprietary activity and benefit the party paying the fee in a manner not shared by the general public.
- 1.07 The City Commission finds that, pursuant to Section 14 of Chapter 2023-304, Laws of Florida, the changes to the land development-related fees are not more restrictive or burdensome than current fees.

SECTION 2 – COMPREHENSIVE USER FEE ANALYSIS

- 2.01 On March 3, 2025, Willdan Financial Services prepared the ***North Port Florida 2025 Comprehensive User Fee Study***.
- 2.02 The City Commission approves, adopts, and incorporates herein by reference, the ***North Port Florida 2025 Comprehensive User Fee Study***, attached hereto as “Exhibit A.”

SECTION 3 – ADOPTION

- 3.01 Appendix A of the Code of the City of North Port, Florida is hereby amended as follows:

“APPENDIX A – CITY FEE SCHEDULE

The following establishes the fees for the city.

A. CITY-WIDE FEES	
...	
Copy of City of North Port Charter	\$3.00 <u>\$4.00</u> per copy

Prepare and print maps (price per sheet)	
Analysis	\$35.00 per hour—minimum \$10.00
...	
Notary fee (per notarized document)	\$5.00
...	

3.02 Appendix A of the Code of the City of North Port, Florida is hereby amended as follows:

“APPENDIX A – CITY FEE SCHEDULE

The following establishes the fees for the city.

...

DEVELOPMENT SERVICES FEES	
B. DEVELOPMENT SERVICES—DEVELOPMENT REVIEW, PLANNING AND ZONING, AND NATURAL RESOURCES FEES	
...	

3.03 Appendix A of the Code of the City of North Port, Florida is hereby amended as follows:

“APPENDIX A – CITY FEE SCHEDULE

The following establishes the fees for the city.

...

D. DEVELOPMENT SERVICES—CODE ENFORCEMENT FEES	
...	

3.04 Appendix A of the Code of the City of North Port, Florida is hereby amended as follows:

“APPENDIX A – CITY FEE SCHEDULE

The following establishes the fees for the city.

...

F. FIRE RESCUE DISTRICT FEES	
Fire Plans and Specialty Reviews	
Building construction for first 1,000 square feet	\$75.00 <u>\$77.00</u> /1,000 square feet
Building construction for every additional 500 square feet, or portion thereof	\$25.00 <u>\$26.00</u> /500 square feet
In-building emergency responder communications enhancement system	\$150.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet
Fire, emergency, or disaster safety plan review	\$200.00 <u>\$205.00</u>
Fire sprinkler system—13 and 13R	\$150.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet
Fire pump and standpipe	\$100.00 each
Fire sprinkler system—13D and small remodel (<7 heads)	\$100.00 <u>\$103.00</u> (13D) \$75.00 <u>\$77.00</u> (<7 heads)
Fire main—underground	\$100.00
Fire alarm	\$100.00 <u>\$103.00</u> (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet
Pre-engineered or fabricated hood and duct system	\$100.00 <u>\$103.00</u>
Pre-engineered or engineered fire suppression system	\$100.00 <u>\$103.00</u> each type

(hood/room)	
Miscellaneous reviews-gates/access/other	\$100.00 each type
LPG/fuel tanks/hazardous storage tanks	\$100.00 <u>\$103.00</u> each type
Fireworks display—review and permit	\$125.00 <u>\$215.00</u>
Re-review of previously denied plans	Greater of \$100.00 or 1/2 original fee
Re-review of previously denied plans - after 3rd	Full Original Cost
Emergency power system	\$100.00 <u>\$103.00</u>
Change of use/tenant/owner certificate of occupancy	\$100.00
Expired permit renewal fee	\$100.00 <u>\$103.00</u>
Second and subsequent renewals	\$150.00
Tent Review	\$50.00 <u>\$100.00</u> (up to 2,500 square feet max), plus \$25.00 <u>\$10.00</u> per additional 500 square feet
Fire Inspections	
...	
≤ 5,000 square feet	\$50.00 <u>\$51.00</u>
5,001—7,500 square feet	\$60.00 <u>\$62.00</u>
7,501—10,000 square feet	\$70.00 <u>\$72.00</u>
10,001—12,500 square feet	\$80.00 <u>\$82.00</u>
12,501—15,000 square feet	\$90.00 <u>\$92.00</u>
15,001—17,500 square feet	\$100.00 <u>\$103.00</u>
17,501—20,000 square feet	\$110.00 <u>\$113.00</u>
20,001—22,500 square feet	\$120.00 <u>\$123.00</u>
22,501—25,000 square feet	\$130.00 <u>\$134.00</u>
25,001—27,500 square feet	\$140.00 <u>\$144.00</u>
27,501—30,000 square feet	\$150.00 <u>\$154.00</u>
30,001—32,500 square feet	\$160.00 <u>\$164.00</u>
32,501—35,000 square feet	\$170.00 <u>\$175.00</u>
35,001—37,500 square feet	\$180.00 <u>\$185.00</u>
37,501—40,000 square feet	\$190.00 <u>\$195.00</u>
40,001—42,500 square feet	\$200.00 <u>\$205.00</u>
42,501—45,000 square feet	\$210.00 <u>\$216.00</u>
45,001—47,500 square feet	\$220.00 <u>\$226.00</u>
47,501—50,000 square feet	\$230.00 <u>\$236.00</u>
50,001—52,500 square feet	\$240.00 <u>\$246.00</u>
52,501—55,000 square feet	\$250.00 <u>\$257.00</u>
55,001—57,500 square feet	\$260.00 <u>\$267.00</u>
57,501—60,000 square feet	\$270.00 <u>\$277.00</u>
60,001—62,500 square feet	\$280.00 <u>\$288.00</u>
62,501—65,000 square feet	\$290.00 <u>\$298.00</u>
65,001—67,500 square feet	\$300.00 <u>\$308.00</u>
67,501—70,000 square feet	\$310.00 <u>\$318.00</u>
70,001—72,500 square feet	\$320.00 <u>\$329.00</u>
72,501—75,000 square feet	\$330.00 <u>\$339.00</u>
75,001—77,500 square feet	\$340.00 <u>\$349.00</u>
77,501—80,000 square feet	\$350.00 <u>\$359.00</u>
80,001—82,500 square feet	\$360.00 <u>\$370.00</u>
82,501—85,000 square feet	\$370.00 <u>\$380.00</u>
85,001—87,500 square feet	\$380.00 <u>\$390.00</u>
87,501—90,000 square feet	\$390.00 <u>\$401.00</u>

90,001—92,500 square feet	\$400.00 <u>\$411.00</u>
92,501—95,000 square feet	\$410.00 <u>\$421.00</u>
95,001—97,500 square feet	\$420.00 <u>\$431.00</u>
97,501—100,000 square feet	\$430.00 <u>\$442.00</u>
100,001—102,500 square feet	\$440.00 <u>\$452.00</u>
102,501 and Above square feet	\$450.00 <u>\$462.00</u>
In-building emergency responder communications enhancement system (rough)	\$125.00 <u>\$128.00</u> up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet
In-building emergency responder communications enhancement system (final and acceptance tests)	\$125.00 <u>\$128.00</u> up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet
In-building emergency responder communications enhancement system (signal strength survey)	\$125.00 <u>\$128.00</u> up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet
Evacuation and relocation drill	\$150.00 <u>\$154.00</u>
Fire sprinkler systems (rough)	\$150.00 (up to 15,000 square feet max), plus \$75.00 <u>\$50.00</u> per additional 5,000 square feet
Fire sprinkler/standpipe systems - full bore flush	\$75.00 <u>\$77.00</u>
Fire sprinkler/standpipe systems - hydro (pressure test)	\$75.00 <u>\$77.00</u>
Fire sprinkler systems—13D and small remodel (<7 heads)	\$75.00 <u>\$77.00</u> (13D)/ \$75.00 <u>\$77.00</u> (< 7 heads)
Fire pump (rough and hydro test)	\$75.00 <u>\$77.00</u>
Fire sprinkler systems/Fire standpipe/fire pump (final and acceptance tests)	\$150.00
Fire main underground - hydro (pressure test)	\$75.00 <u>\$77.00</u>
Fire main underground - full bore flush	\$75.00 <u>\$77.00</u>
Fire main underground - private hydrant full bore flush	\$50.00 <u>\$51.00</u> /hydrant
Fire main underground—joint inspection	\$150.00
Fire alarm rough inspection	\$125.00 up to 15,000 square feet max, plus \$50.00 per additional 5,000 square feet
Fire alarm final and acceptance test	\$150.00 (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet
Fire alarm smoke damper rough	\$75.00 <u>\$150.00</u> (up to 15,000 square feet max), plus \$75.00 <u>\$20.00</u> per additional 5,000 square feet
Fire alarm rough and acceptance tests—small remodel (<7 devices)	\$75.00 <u>\$77.00</u> small remodel (<7 devices)
Fire alarm rough and acceptance tests—panel replacement/communicator replacement	\$75.00 <u>\$77.00</u>
Above ceiling/fire penetrations/fire walls/fire doors	\$75.00 each type (up to 15,000 square feet max), plus \$75.00 per additional 5,000 square feet
Commercial hood suppression system puff test and acceptance	\$75.00 <u>\$77.00</u> each
Pre-engineered/engineered or other type suppression system	\$100.00 <u>\$103.00</u> each
LPG/fuel/hazardous storage tanks	\$75.00 <u>\$77.00</u> each
Miscellaneous—gates/access/other (rough inspection)	\$50.00 <u>\$51.00</u>
Miscellaneous—gates/access/other (final and acceptance tests)	\$75.00 <u>\$77.00</u>
Tents	\$75.00 <u>\$100.00</u> (up to 2,500 square feet max), plus \$25.00 <u>\$10.00</u> per additional 500 square feet
Fire Inspection for a special event or Temporary Use Permit (TUP), per each inspection	\$75.00
Fire Inspection for a special event	<u>\$77.00</u>

Temporary Use Permit (TUP)	\$77.00
Fireworks/sparklers—retail sale	\$75.00 <u>\$77.00</u>
Fireworks display—site visit	\$150.00 <u>\$154.00</u>
Final fire/certificate of completion	\$75.00 <u>\$77.00</u> each
Certificate (or change) of occupancy	\$75.00 <u>\$100.00</u> (up to 5,000 square feet max), plus \$25.00 <u>\$35.00</u> per additional 5,000 square feet
Reinspection due to not being ready or failure of system (paid in advance of reinspection)	Greater of \$100.00 or ½ of the original fee
Commercial hood inspection	\$75.00 <u>\$77.00</u>
Commercial duct leakage test	\$75.00 <u>\$77.00</u>
Commercial grease duct insulation	\$75.00 <u>\$77.00</u>
Emergency power system rough inspection	\$75.00 <u>\$77.00</u>
Emergency power system final inspection and acceptance test	\$150.00 <u>\$154.00</u>
Temporary certificate of occupancy	\$100.00 (up to 5,000 square feet max), plus \$25.00 <u>\$35.00</u> per additional 5,000 square feet
Additional Trip Charge - for phased inspections	<u>\$45.00</u> each
Fire and EMS Standby*	
User fee rates for fire/EMS/fire inspection	
Firefighter/EMT/Paramedic	\$60.00 <u>\$62.00</u> per person per hour
Supervisor/Lieutenant/Fire Inspector	\$71.00 <u>\$73.00</u> per person per hour
Manager/Captain/Battalion/Division/District	\$82.00 <u>\$84.00</u> per person per hour
...	
EMS Fees	
User fee rates for patients transported shall be:	
Basic life support (BLS)	\$740.00
Advanced life support services (ALS)	\$800.00 <u>\$822.00</u>
Level 2	\$825.00 <u>\$847.00</u>
Per mileage charge	\$14.00 <u>\$14.38</u>
Medical treatment without transport	\$175.00 <u>\$180.00</u>
EMS staff and ambulance waiting time with patient (to be billed to the hospital)	\$123.76 <u>\$127.00</u> for the first 15 minutes past the 30-minute mark and then \$30.94 <u>\$32.00</u> per 15 minutes thereafter.
...	
Fire Training Rental Fees	
Non-live fire rates (tower or grounds use, ex. rope rescue, VMR, trench, collapse, etc.) (Cars not provided for extraction)*	
Half day (up to 5 hours)	\$250.00 <u>\$257.00</u>
Full day (no more than 10 hours)	\$500.00 <u>\$514.00</u>
Live fire training tower rate*	
Half day (up to 5 hours)	\$450.00 <u>\$462.00</u>
Full day (no more than 10 hours)	\$900.00 <u>\$924.00</u>
Car training prop*	\$54.00 per person per hour
Half day (up to 5 hours)	\$250.00 <u>\$257.00</u> plus market rate for liquid propane used
Full day (no more than 10 hours)	\$500.00 <u>\$514.00</u> plus market rate for liquid propane used
Training material (ex. hay, drywall, OSB, rebar, etc.)**	Market price plus \$50.00 delivery fee
* An NPFR safety officer/ignition officer/subject matter	\$71.00 <u>\$73.00</u> per person per hour

expert will be required for all trainings	
...	

3.05 Appendix A of the Code of the City of North Port, Florida is hereby amended as follows:

“APPENDIX A – CITY FEE SCHEDULE

The following establishes the fees for the city.

...

G. POLICE FEES	
Property advertisement fee	\$25.00
False alarms (after 3rd within 6 months until 6 months without alarm)	\$50.00
Parking tickets	\$15.00
Handicap parking tickets	\$100.00
Fingerprint card Fingerprinting – Card or Electronic	\$5.00 \$18.00
Electronic fingerprints	\$8.00
Trespass sign	Actual cost of sign
Special detail	
Officer	\$61.00 \$85.00 per hour per officer, plus service fees as established by the contract with the scheduling vendor
Supervisor	\$68.00 \$93.00 per hour per supervisor, plus service fees as established by the contract with the scheduling vendor
Commander/Manager	\$74.00 \$100.00 per hour per commander/manager, plus service fees as established by the contract with the scheduling vendor
Premium rates for extra duty	
Officer	\$80.00 \$107.00 per hour per officer, plus service fees as established by the contract with the scheduling vendor
Supervisor	\$90.00 \$119.00 per hour per supervisor, plus service fees as established by the contract with the scheduling vendor
Commander/Manager	\$100.00 \$130.00 per hour per commander/manager, plus service fees as established by the contract with the scheduling vendor
...	

3.06 Appendix A of the Code of the City of North Port, Florida is hereby amended as follows:

“APPENDIX A – CITY FEE SCHEDULE

The following establishes the fees for the city.

...

H. PARKS AND RECREATION—GENERAL FEES

(PROGRAM, EVENT, ACTIVITY, MEMBERSHIP, ADMISSION, & OTHER NON-FACILITY RENTAL FEES)	
Recreation/Athletic Programs	
Drop-in program fees	
Resident	\$1.00 - \$5.00 <u>\$7.00</u> per player
Nonresident	\$1.30 <u>\$2.00</u> - \$6.50 <u>\$8.00</u> per player
Youth basketball league	\$2,000.00 <u>\$2,875.00</u> /season (575 hours annually)
Youth football league cheer	\$1,760.00/season (220 hours fall season)
City adult and high school leagues	\$250.00—\$400.00/team
City tournament admission	\$0.00—\$5.00
League forfeit fee	\$20.00 <u>\$23.00</u>
...	
City-Organized Special Events/Activities	
Organized events/excursions	\$0.00—\$50.00
Parade entry [excluding local government, active military and nonprofit agencies with proof of 501(c)(3) status]	\$30.00 <u>\$34.00</u>
Parade entry for local government, active military and nonprofit agencies with proof of 501(c)(3) status	No charge
Festival booth—government and nonprofit [with proof of 501(c)(3) status]—no sales/food	No charge
Merchandise booth—signature event (planned for over 1,000 attendees)	\$50.00 <u>\$56.00</u> per space
Merchandise booth—nonprofit agencies with proof of 501(c)(3) status—signature event (planned for over 1,000 attendees)	\$25.00 <u>\$28.00</u> per space
Merchandise booth—community event (planned for under 1,000 attendees)	\$25.00 <u>\$28.00</u> per space
Merchandise booth—nonprofit agencies with proof of 501(c)(3) status—community event (planned for under 1,000 attendees)	\$12.50 <u>\$14.00</u> per space
Food vendor— Large signature event (planned for over 5,000 attendees)	<u>\$150.00</u> per space
Food vendor—signature event (planned for over 1,000 – 4,999 attendees)	\$100.00 <u>\$111.00</u> per space
Food vendor—nonprofit agencies with proof of 501(c)(3) status - signature event (planned for over 1,000 attendees)	\$50.00 <u>\$56.00</u> per space
Food vendor—community event (planned for 500—999 attendees)	\$50.00 <u>\$56.00</u> per space
Food vendor—nonprofit agencies with proof of 501(c)(3) status—community event (planned for 500—999 attendees)	\$25.00 <u>\$28.00</u> per space
Food vendor—community event (planned for fewer than 500 attendees)	\$25.00 <u>\$28.00</u> per space
Food vendor—nonprofit agencies with proof of 501(c)(3) status—community event (planned for fewer than 500 attendees)	\$12.50 <u>\$14.00</u> per space
...	
ACHIEVE ANYTHING MEMBERSHIP	
Membership card replacement	\$5.00 <u>\$6.00</u>
Resident*	
Drop In Child with accompanying adult (2 to 10)	<u>\$3.00</u>
Daily use fitness center/open gym (teen center at MFCC)—	\$3.00 <u>\$5.00</u>

youth ages 11—17	
Daily use fitness center/open gym—adult ages 18 and older	\$7.00
...	
Annual—youth (ages 11—17)	\$30.00 <u>\$35.00</u>
...	
Nonresident	
Drop In Child with accompanying adult (2 to 10)	<u>\$4.00</u>
Daily use fitness center/open gym (teen center at MFCC)—youth ages 11-17	\$4.00 <u>\$6.00</u>
...	
WARM MINERAL SPRINGS ADMISSION	
Resident*	
...	
30-visit pass—adult (18 years of age and older) good for 30 visits within 180 calendar days of purchase; nonrefundable; cannot be exchanged.	\$150.00 <u>\$225.00</u>
Annual Pass	<u>\$1,125.00</u>
Sarasota County Resident	
Daily—student (6—17 years of age)	<u>\$13.00</u>
Daily—adult (18 years of age and older)	<u>\$18.00</u>
10-visit pass—adult (18 years of age and older) good for 10 visits within 180 calendar days of purchase; nonrefundable; cannot be exchanged.	<u>\$135.00</u>
30-visit pass—adult (18 years of age and older) good for 30 visits within 180 calendar days of purchase; nonrefundable; cannot be exchanged.	<u>\$270.00</u>
Nonresident	
...	
30-visit pass—adult (18 years of age and older) good for 30 visits within 180 calendar days of purchase; nonrefundable; cannot be exchanged.	\$200.00 <u>\$300.00</u>
Annual Pass	<u>\$2,000.00</u>
Discounted Admission	
...	
NORTH PORT AQUATIC CENTER ADMISSION FEES	
Resident* When Waterpark Amenities are OPEN	
Daily—children 0—23 months	No charge
...	
Nonresident When Waterpark Amenities are OPEN	
Daily—children 0—23 months	No charge
Daily—child (2—12)	\$13.00 <u>\$14.00</u>
Daily—adult (13-64)	\$15.00 <u>\$16.00</u>
Daily—senior (65+)	\$13.00 <u>\$14.00</u>
Daily—United States Armed Forces Veteran	\$13.00 <u>\$14.00</u>
...	
15+ persons in pre-registered group	\$11.00 <u>\$12.00</u> per person
Resident* Drop In Daily Fee When Waterpark Amenities are CLOSED	
Drop In Children 0—23 months	No charge
Drop In Child with accompanying adult (2 to 12)	<u>\$3.00</u>

Drop In —adult (13—64)	\$5.00
Drop In —senior (65+)	\$3.00
Drop In —United States Armed Forces Veteran	\$3.00
Nonresident Drop In Daily Fee When Waterpark Amenities are CLOSED	
Drop In — Children 0—23 months	No charge
Drop In Child with accompanying adult (2 to 12)	\$4.00
Drop In —adult (13—64)	\$10.00
Drop In —senior (65+)	\$7.00
Drop In —United States Armed Forces Veteran	\$7.00
...	

3.07 Appendix A of the Code of the City of North Port, Florida is hereby amended as follows:

“APPENDIX A – CITY FEE SCHEDULE

The following establishes the fees for the city.

I. PARKS AND RECREATION— FACILITY RENTAL FEES	
George Mullen Activity Center	
Gymnasium	
Full (capacity—449/square feet—6,834)	\$80.00 per hour
One half (½) w/stage (capacity—225)	\$50.00 per hour
One half (½) (capacity—224/square feet - 3,417)	\$40.00 per hour
Lobby for sales/concessions (only available with full gym rental and outside of standard operating hours)	\$10.00 per hour
Arts and crafts room (capacity—26/square feet—345)	\$25.00 per hour
Meeting room C (capacity—31/square feet - 414)	\$35.00 per hour
Meeting room D (capacity—31/square feet - 414)	\$35.00 per hour
Meeting room C/D (capacity—62/square feet —828)	\$49.00 per hour
Meeting room B (capacity—62/square feet —828)	\$49 per hour
Kitchen (square feet —125)	\$15.00 per hour
...	
Set Up Charges (Labor Only)	
Stage (interior use only)	\$100.00 <u>\$130.00</u>
...	
Park Rental (Exclusive Use)	
City center—front green	\$40.00 <u>\$45.00</u> per hour
City center—rear courtyard	\$30.00 <u>\$34.00</u> per hour
Skate park	\$50.00 <u>\$56.00</u> per hour
The Canine Club (paw park)	\$50.00 <u>\$56.00</u> per hour
Outdoor athletic courts (per court)	\$15.00 <u>\$17.00</u> per hour per court
Garden of the Five Senses	\$60.00 <u>\$67.00</u> per hour
North Port Disc Golf Course	\$50.00 <u>\$56.00</u> per hour/4 hours minimum
Butler Park*	\$140.00 <u>\$155.00</u> per hour
* Exclusive use of Butler Park is available only during non-operational hours of the Morgan Family Community Center and the North Port Aquatic Center. Exclusive use rental does not waive athletic field use restrictions.	
Sport Field Rentals—Practice/Standard Use	
Youth league and all stars	Unlined fields \$3.50 <u>\$4.00</u> per hour; lined fields \$5.00 <u>\$6.00</u> per hour

Sarasota County School Board	Unlined fields \$3.50 <u>\$4.00</u> per hour; lined fields \$5.00 <u>\$6.00</u> per hour
Other school groups (private/home/other county)	Unlined fields \$6.50 <u>\$8.00</u> per hour; lined fields \$8.00 <u>\$9.00</u> per hour
Adult league	Unlined fields \$12.60 <u>\$15.00</u> per hour; lined fields \$15.00 <u>\$20.00</u> per hour
Private groups/amateur youth athletic groups (i.e. AAU, YMCA, travel teams)	Unlined \$5.00 <u>\$10.00</u> per hour per field; lined fields \$15.00 <u>\$15.00</u> per hour per field
General public including Specialty camps, and clinics outside of league (nonprofit) season	\$16.50 <u>\$19.00</u> per hour per field
Sport Field Rentals for Tournaments	
Youth tournament—half day (less than 5 hours)	\$50.00 <u>\$56.00</u> per half day per field
Youth tournament—full day (5 hours or more)	\$75.00 <u>\$83.00</u> per full day per field
Adult tournament—half day (less than 5 hours)	\$75.00 <u>\$83.00</u> per half day per field
Adult tournament—full day (5 hours or more)	\$100.00 <u>\$150.00</u> per full day per field
Sport Field Light Use Fees	
Youth league	\$10.00 <u>\$12.00</u> per hour per field
Adult league	\$20.00 <u>\$23.00</u> per hour per field
Tournament	\$20.00 <u>\$23.00</u> per hour per field
Sport Field Concession Use	
Concession stands at Atwater two-story building, Butler, Narramore Soccer, and Narramore Softball	\$125.00 <u>\$138.00</u> per month; \$375.00 <u>\$414.00</u> for three-month season
Myakkahatchee Creek Environmental Park Rental Fees	
Primitive Campground Fees	
Organized youth groups (minimum of 6 youths and one adult chaperone per youth group)	\$2.00 <u>\$3.00</u> per youth/per night
Organized youth group adult chaperone (minimum of one adult chaperone per ten youth campers)	\$5.00 <u>\$6.00</u> per adult chaperone/per night
Youth (under 18) (minimum of one adult per ten youth campers)	\$5.00 <u>\$6.00</u> per youth/per night
Adult (over 18)	\$10.00 <u>\$12.00</u> per adult/per night
Reservations are limited to a maximum of 4 nights within a 14-day consecutive period of time.	
Open Space Fees	
Open space locations at Blue Ridge Park, Butler Park, City Center Complex, Dallas White Park, Garden of the Five Senses, Highland Ridge Park, McKibben Park and Myakkahatchee Creek Environmental Park	\$15.00 <u>\$17.00</u> /per hour
North Port Aquatic Center Facility Rental Outside of Standard Operating Hours*	
Dive well	\$80.00 <u>\$89.00</u> per hour
Full stretch pool (max. 350 swimmers)	\$300.00 <u>\$332.00</u> per hour
Pavilion, Splash Pad (max. 50 swimmers)	\$175.00 <u>\$194.00</u> per hour
Pavilion, Splash Pad, Lazy River (not including slides or stretch pool) (max. 300 swimmers)	\$250.00 <u>\$276.00</u> per hour
Pavilion, Splash Pad, Lazy River + 1 slide (not including bowl slide or stretch pool) (max. 300 swimmers)	\$300.00 <u>\$332.00</u> per hour
Pavilion, Splash Pad, Lazy River + 2 slides (not including bowl slide or stretch pool) (max. 300 swimmers)	\$400.00 <u>\$442.00</u> per hour
Pavilion, Splash Pad, Lazy River and all slides (not including stretch pool) (max. 300 swimmers)	\$600.00 <u>\$663.00</u> per hour
Full Aquatic Center, including stretch pool, slides, lazy river,	\$800.00 <u>\$883.00</u> per hour

and splash pad (max. 632 patrons)	
Dive well - Team	\$35.00 per hour
Covered party space 10 x 10	\$25.00 <u>\$30.00</u> per hour
Covered party space 10 x 20	\$45.00 <u>\$50.00</u> per hour
Lane Rental—adult team per lane	\$10.00 <u>\$12.00</u> per hour
Lane rental—youth team per lane	\$8.00 <u>\$9.00</u> per hour
* North Port Aquatic Center Facility Rental During Standard Operating Hours (fees do not include admission; dive well and lane rental fees may be applied in conjunction to provide requested amount of space to a renter)	
Multi-Day Event	
City Complex Front Green	
Set up/load in (up to 3 hours)	\$100.00 <u>\$111.00</u> (flat fee)
Clean up/load out (up to 3 hours)	\$100.00 <u>\$111.00</u> (flat fee)
Event (up to 10 hours)	\$300.00 <u>\$332.00</u> (day)
Security Deposit—Facility and City Center	
Excluding meetings, North Port Aquatic Center lane rentals, and team and league reservations, a refundable security deposit of 25% of the total rental will be required. A refund of the security deposit will be issued after the event if the venue is cleaned without damage and key returned (if applicable). Government entities are exempt from the required security deposit.	
Pavilions and Gazebos	
Resident	
Picnic pavilions small/gazebo—(15 people or less)—Hope, LaBrea, Pine, and Butler Parks	\$20.00 <u>\$23.00</u> per hour
Picnic pavilions medium—(25 people or less)—Highland Ridge, Blue Ridge, Kirk, McKibben, and Myakkahatchee Creek Environmental Parks	\$25.00 <u>\$28.00</u> per hour
Picnic pavilions large—(50 people or less)—Dallas White and Atwater Parks	\$30.00 <u>\$34.00</u> per hour
Nonresident	
Picnic pavilions small/gazebo (15 people or less)—Hope, LaBrea, Pine, and Butler Parks	\$25.00 <u>\$28.00</u> per hour
Picnic pavilions medium (25 people or less)—Highland Ridge, Blue Ridge, Kirk, McKibben, and Myakkahatchee Creek Environmental Parks	\$30.00 <u>\$34.00</u> per hour
Picnic pavilions large (50 people or less)—Dallas White and Atwater Parks	\$40.00 <u>\$45.00</u> per hour
...	

3.08 Appendix A of the Code of the City of North Port, Florida is hereby amended as follows:

“APPENDIX A – CITY FEE SCHEDULE

The following establishes the fees for the city.

...

J. SOLID WASTE DISTRICT FEES	
Special Waste Fees	
Bulk collection	\$18.15 <u>\$19.97</u> /cubic yard
Administrative fee for abatement billing	\$18.15 <u>\$19.97</u>
Additional automated garbage container (AGC)	\$121.00 <u>\$133.10</u> each
Additional automated garbage container (AGC)	\$68.00 <u>\$74.80</u>

annual collection				
Additional change in tote size per material type after yearly selection. Fee applies per residence	\$36.30 <u>\$39.93</u>			
Solid waste new residential structure fee (Service initiation fee). Fee applies per residential unit	\$258.50 <u>\$300.00</u>			
Damaged Container Replacement Fee	<u>\$133.10</u>			
Commercial Rates				
Recycling				
Two 18-gallon containers:				
Collected once per week	\$9.61 <u>\$10.57/month</u>			
Collected every other week	\$4.80 <u>\$5.28/month</u>			
Collected once per month	\$2.40 <u>\$2.64/month</u>			
On-call	\$2.97 <u>\$3.27/collection</u>			
One 35-gallon container:	Per Container			
Commingle, collected once per week	\$18.49 <u>\$20.34</u>			
Paper and Cardboard, collected once per week	\$18.49 <u>\$20.34</u>			
Commingle, collected every other week	\$9.24 <u>\$10.16</u>			
Paper and Cardboard, collected every other week	\$9.24 <u>\$10.16</u>			
Commingle or Paper, collected once per month	\$5.28 <u>\$5.81</u>			
On call	\$10.64 <u>\$11.70/collection</u>			
One 95-gallon container:	Per Container			
Commingle, collected once per week	\$36.98 <u>\$40.68</u>			
Paper and Cardboard, collected once per week	\$36.98 <u>\$40.68</u>			
Commingle, collected every other week	\$18.49 <u>\$20.34</u>			
Paper and Cardboard, collected every other week	\$18.49 <u>\$20.34</u>			
Commingle or Paper, collected once per month	\$9.24 <u>\$10.16</u>			
On call	\$10.64 <u>\$11.70/collection</u>			
Yard Waste				
One 95-gallon container:	Per Container			
Collected once per week	\$36.98 <u>\$40.68/week month</u>			
Collected every other week	\$18.49 <u>\$20.34/month</u>			
Collected once per month	\$9.24 <u>\$10.16/month</u>			
On-call—per collection	\$10.64 <u>\$11.70/collection</u>			
Bulk	\$33.00 <u>\$36.30/cubic yard</u>			
Cardboard Dumpsters	Dumpster Size (cubic yards)			
Frequency	2-yard	4-yard	6-yard	8-yard
One collection per week	\$72.60	\$103.46	\$132.49	\$161.54
	<u>\$79.86</u>	<u>\$113.81</u>	<u>\$145.74</u>	<u>\$177.69</u>
Two collections per week	\$140.67	\$198.74	\$255.01	\$323.07
	<u>\$154.74</u>	<u>\$218.61</u>	<u>\$280.51</u>	<u>\$355.38</u>
Three collections per week	\$207.81	\$294.03	\$378.72	\$484.60
	<u>\$228.59</u>	<u>\$323.43</u>	<u>\$416.59</u>	<u>\$533.06</u>
Four collections per week	\$275.88	\$389.31	\$500.94	\$646.14
	<u>\$303.47</u>	<u>\$428.24</u>	<u>\$551.03</u>	<u>\$710.75</u>
Five collections per week	\$343.04	\$484.60	\$624.36	\$807.64
	<u>\$377.34</u>	<u>\$533.06</u>	<u>\$686.80</u>	<u>\$888.40</u>
On-call/extra pickup	\$20.86	\$29.76	\$38.10	\$46.44
	<u>\$22.95</u>	<u>\$32.74</u>	<u>\$41.91</u>	<u>\$51.08</u>
Collected every other week	\$36.30	\$51.64	\$66.25	\$80.77

	\$39.93	\$56.80	\$72.88	\$88.85
Collected once per month	\$18.15	\$25.87	\$33.13	\$40.39
	\$19.97	\$28.46	\$36.44	\$44.43
Garbage Monthly Fee				
35-gallon container collected once per week	\$31.68 <u>\$34.85</u>			
65-gallon container collected once per week	\$47.52 <u>\$52.27</u>			
95-gallon container collected once per week	\$63.36 <u>\$69.70</u>			
Additional containers (each):	\$31.68 <u>\$34.85</u>			
2-yard dumpster collected once per week	\$145.20 <u>\$159.72</u>			
2-yard dumpster collected twice per week	\$281.29 <u>\$309.42</u>			
2-yard dumpster collected 3x per week	\$415.66 <u>\$457.23</u>			
2-yard dumpster collected 4x per week	\$551.76 <u>\$606.94</u>			
2-yard dumpster collected 5x per week	\$686.13 <u>\$754.74</u>			
2-yard dumpster collected 6x per week	\$831.33 <u>\$914.46</u>			
2-yard dumpster extra pick up	\$36.30 <u>\$39.93</u>			
4-yard dumpster collected once per week	\$206.97 <u>\$227.67</u>			
4-yard dumpster collected twice per week	\$397.20 <u>\$436.92</u>			
4-yard dumpster collected 3x per week	\$588.06 <u>\$646.87</u>			
4-yard dumpster collected 4x per week	\$778.66 <u>\$856.53</u>			
4-yard dumpster collected 5x per week	\$969.27 <u>\$1,066.20</u>			
4-yard dumpster collected 6x per week	\$1,174.93 <u>\$1,292.42</u>			
4-yard dumpster extra pick up	\$51.74 <u>\$56.91</u>			
6-yard dumpster collected once per week	\$265.05 <u>\$291.56</u>			
6-yard dumpster collected twice per week	\$510.04 <u>\$561.04</u>			
6-yard dumpster collected 3x per week	\$756.88 <u>\$832.57</u>			
6-yard dumpster collected 4x per week	\$1,001.88 <u>\$1,102.07</u>			
6-yard dumpster collected 5x per week	\$1,248.72 <u>\$1,373.59</u>			
6-yard dumpster collected 6x per week	\$1,513.77 <u>\$1,665.15</u>			
6-yard dumpster extra pick up	\$66.26 <u>\$72.89</u>			
8-yard dumpster collected once per week	\$323.13 <u>\$355.44</u>			
8-yard dumpster collected twice per week	\$646.14 <u>\$710.75</u>			
8-yard dumpster collected 3x per week	\$969.27 <u>\$1,066.20</u>			
8-yard dumpster collected 4x per week	\$1,292.28 <u>\$1,421.51</u>			
8-yard dumpster collected 5x per week	\$1,615.41 <u>\$1,776.95</u>			
8-yard dumpster collected 6x per week	\$1,938.55 <u>\$2,132.41</u>			
8-yard dumpster extra pick up	\$80.78 <u>\$88.86</u>			
Temporary Dumpster Rental				
Delivery charge	\$33.00 <u>\$36.30</u>			
Daily rental	\$2.71 <u>\$2.98</u>			
Long Term Rental (6 months or longer)	\$19.80 <u>\$21.78/month</u>			
Disposal—Solid Waste				
2-yard	\$40.26 <u>\$44.29</u>			
4-yard	\$56.91 <u>\$62.60</u>			
6-yard	\$72.88 <u>\$80.17</u>			
8-yard	\$88.86 <u>\$97.75</u>			
Disposal—Construction and Demolition Waste				
2-yard	\$41.74 <u>\$45.91</u>			
4-yard	\$59.50 <u>\$65.45</u>			

6-yard	\$76.20 \$83.82	
8-yard	\$92.90 \$102.19	
Compacted Materials, Dumpster Privately Owned		
2-yard dumpster collected once per week	\$290.40 \$319.44	
2-yard dumpster collected twice per week	\$562.58 \$618.84	
2-yard dumpster collected 3x per week	\$831.33 \$914.46	
2-yard dumpster collected 4x per week	\$1,103.52 \$1,213.87	
2-yard dumpster collected 5x per week	\$1,372.27 \$1,509.50	
2-yard dumpster extra pick up	\$72.60 \$79.86	
4-yard dumpster collected once per week	\$413.95 \$455.35	
4-yard dumpster collected twice per week	\$794.90 \$874.39	
4-yard dumpster collected 3x per week	\$1,176.12 \$1,293.73	
4-yard dumpster collected 4x per week	\$1,557.33 \$1,713.06	
4-yard dumpster collected 5x per week	\$1,938.55 \$2,132.41	
4-yard dumpster extra pick up	\$103.48 \$113.83	
6-yard dumpster collected once per week	\$530.11 \$583.12	
6-yard dumpster collected twice per week	\$1,020.09 \$1,122.10	
6-yard dumpster collected 3x per week	\$1,513.77 \$1,665.15	
6-yard dumpster collected 4x per week	\$2,039.76 \$2,243.74	
6-yard dumpster collected 5x per week	\$2,497.44 \$2,747.18	
6-yard dumpster extra pick up	\$132.52 \$145.77	
Garbage, Yard Waste, and C&D Roll-Off Containers		
Commercial		
10, 15, 20, 30 and 40-yard roll-off containers, non-compacted:		
Rental per day	\$5.41 \$5.95 /day	
Pull charge	\$208.72 \$229.59 /pull	
Tonnage	Actual scale fee for tonnage	
10, 15, 20, 30 and 40-yard roll-off containers, compacted:		
Pull charge	\$227.70 \$250.47 /pull charge	
Tonnage	Actual scale fee for tonnage	
Residential Temporary Rental for Garbage		
Container Size (cubic yards)	Daily Rent	Charge Per Dump
10 yards	\$5.41 \$5.95	\$277.20 \$375.00
20 yards	\$5.41 \$5.95	\$372.90 \$504.46
30 yards	\$5.41 \$5.95	\$467.94 \$633.04
40 yards	\$5.41 \$5.95	\$462.98 \$688.96
Residential Temporary Rental for Construction and Demolition Waste		
Container Size (cubic yards)	Daily Rent	Charge Per Dump
10 yards	\$5.41 \$5.95	\$318.78 \$431.25
20 yards	\$5.41 \$5.95	\$428.84 \$580.14
Event Garbage and Recycling Service		
Container delivery and pick up	\$33.00 \$36.30 delivery and pick up charge	
35-gallon recycling containers	\$2.64 \$2.90 each/recycling material included	
35-gallon garbage totes	\$3.96 \$4.36 each/garbage material included	
Additional Charges		
Change in service	\$33.00 \$36.30	
Commercial Return Trip - <u>Dumpster/Totes</u>	\$33.00 \$36.30	
Commercial Dry Run Trip - Rolloff	\$50.00	

Commercial Dry Run Trip - Compactor	<u>\$50.00</u>
Unauthorized External Commercial Vendor - Garbage	<u>\$50.00</u>
Noncompliance Fee For Abuse Against Mandatory Recycling Ordinance	<u>\$10.00 Per Residential Unit</u>
Residential Pullout and Return Tote Trip	\$30.25 <u>\$33.28</u>
Overloaded dumpster/roll-off	\$33.00 <u>\$36.30</u> /cubic yard, minimum fee 1 cubic yard
Dumpster lockbar	\$105.60 <u>\$116.16</u> installation fee
On-site labor	\$33.00 <u>\$36.30</u> per 15-minute increments, minimum charge of \$33.00 <u>\$36.30</u>
Overweight dumpster/roll-off	\$132.00 <u>\$145.20</u>
Pressure washing dumpsters/totes	\$60.50 <u>\$66.55</u>
Pull-out (per month)	\$33.00 <u>\$36.30</u>
Open gate/unlock/prep container (per month)	\$13.20 <u>\$14.52</u>
Commercial bulk (minimum fee is 1 cubic yard)	\$33.00 <u>\$36.30</u> /cubic yard
Delinquency processing fee (charged when customer fails to make payment in full 14 calendar days after bill due date) (per month)	\$26.40 <u>\$29.04</u>
Late payment fee	1% of an account's unpaid balance plus \$5.00 <u>\$5.50.</u>
Reinstatement of service fee	\$30.25 <u>\$33.28</u> "

3.09 Appendix A of the Code of the City of North Port, Florida is hereby amended as follows:

"APPENDIX A – CITY FEE SCHEDULE

The following establishes the fees for the city.

...

K. UTILITIES FEES	
Account Fees	
...	
Paper Bill Fee	<u>\$1.00 per bill effective October 1, 2022</u>
Paper Bill Fee	<u>\$2.00 per bill effective October 1, 2023</u>
Paper Bill Fee	<u>\$3.00 per bill effective October 1, 2024</u>
...	
Test Fees	
Meter test fee deposit	\$50.00 <u>\$75.00</u>
...	
Backflow Fees	
...	
Noncompliance fee—commercial	\$100.00 <u>\$150.00</u>
...	
Miscellaneous Fees	
Reimbursement for extra expenses	Per most current FEMA Schedule of Equipment Rates + recovery of actual costs of city staff and outside professional services, as applicable
Construction meter verification penalty	\$50.00 <u>\$100.00</u>
Unauthorized connection fee	\$300.00 <u>\$600.00</u> penalty + recovery of actual costs and revenues as determined by utility staff <u>± damages</u>

Meter Tampering Fee	\$300.00
...	
Developer Agreement Fee	
Developer Agreement Fee - Standard Template Format	\$3,000.00
Developer Agreement Fee - Non-Standard	\$9,700.00
Up to 500 Equivalent Residential Connections (ERCs)	\$200.00
501—999 ERCs	\$500.00
1,000—2,000 ERCs	\$1,000.00
> 2,000 ERCs	\$2,000.00
Amendments	\$100.00 \$360.00
Grease trap operating fee, per year	\$50.00
Vac con truck	\$250.00/hour
Television truck	\$100.00 \$250.00/hour “

3.10 Appendix A of the Code of the City of North Port, Florida is hereby amended as follows:

“APPENDIX A – CITY FEE SCHEDULE

The following establishes the fees for the city.

...

L. ROAD AND DRAINAGE DISTRICT FEES	
Culvert permit (line and grade) including right-of-way use	\$250.00 \$306.00
Right-of-way use permit	\$50.00 \$178.00
Right-of-way use permit—pools	\$65.00 \$77.00
Culvert reinspection	\$75.00 \$77.00
Collocation of small wireless facility on authority utility pole	\$150.00/pole annually
1st reinspection (right of way) if required	\$37.50 \$94.00
2nd reinspection (right of way) if required	\$75.00 \$113.00
3rd reinspection (right of way) if required	\$150.00 \$189.00
4th reinspection (right of way) if required	\$300.00
5th reinspection (right of way) if required	\$600.00
Administrative/plan review fee due at issuance of permit	\$55.00 \$78.00
Plan revision	\$50.00 each
As-built survey administration fee	\$20.00 \$25.00 each
Engineering—Stop Work	\$250.00
New construction traffic road fee—residential	\$0.69 \$0.79/square feet of the building as reflected in section 66-70
New construction traffic road fee—commercial, nonresidential and multi-family developments	\$1.04 \$1.19/square feet of the building as reflected in section 66-70
...	

3.11 Appendix A of the Code of the City of North Port, Florida is hereby amended as follows:

“APPENDIX A – CITY FEE SCHEDULE

The following establishes the fees for the city.

...

M. SOCIAL SERVICES FEES	
--------------------------------	--

Family Service Center - Facility Rental Fee	
Meeting Room A (capacity—45)	\$30.00 per hour <u>\$30.00 per hour</u>

SECTION 4 – CONFLICTS

4.01 In the event of any conflict between the provisions of this ordinance and any other ordinance, in whole or in part, the provisions of this ordinance will prevail to the extent of the conflict.

SECTION 5 – SEVERABILITY

5.01 If a court of competent jurisdiction finds that any section, subsection, sentence, clause, phrase, or provision of this ordinance is for any reason invalid or unconstitutional, that provision will be deemed a separate, distinct, and independent provision and will not affect the validity of the remaining portions of the ordinance.

SECTION 6 – CODIFICATION

6.01 In this ordinance, additions are shown as underlined and deletions as ~~striketrough~~. Any additional codification information and notations appear in *italics*. These editorial notations are not intended to appear in the codified text.

SECTION 7 – EFFECTIVE DATE

7.01 This ordinance takes effect October 1, 2025.

READ BY TITLE ONLY at first reading by the City Commission of the City of North Port, Florida, in public session on July 8, 2025.

ADOPTED by the City Commission of the City of North Port, Florida, on the second and final reading in public session on July 22, 2025.

CITY OF NORTH PORT, FLORIDA

PHIL STOKES
MAYOR

ATTEST

HEATHER FAUST, MMC
CITY CLERK

APPROVED AS TO FORM AND CORRECTNESS

MICHAEL GOLEN, CPM
INTERIM CITY ATTORNEY

NORTH PORT FLORIDA

2025 Comprehensive User Fee Study



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Executive Summary

The City of North Port engaged Willdan Financial Services (Willdan) to determine the full costs incurred by the City to support the various activities for which the City charges user fees. Due to the complexity and the breadth of performing a comprehensive review of fees, Willdan employed a variety of fee methodologies to identify the full costs of individual fee and program activities. This report and the appendices herein identify 100% full cost recovery for City services and the recommended level of recovery as determined through discussion with departmental staff.

The reality of the local government fee environment is that significant increases to achieve 100% cost recovery can often not be feasible, desirable, or appropriate depending on policy direction —particularly in a single year. The recommended fees identified herein are either at or less than full cost recovery.

User Fee Background

Background

As part of a general cost recovery strategy, local governments adopt user fees to fund programs and services that provide limited or no direct benefit to the community as a whole. As cities struggle to maintain levels of service and variability of demand, they have become increasingly aware of subsidies provided by the General Fund. To the extent that governments use general tax monies to provide individuals with private benefits, and not require them to pay the full cost of the service (and, therefore, receive a subsidy), the government is limiting funds that may be available to provide other community-wide benefits. In effect, the government is using community funds to pay for private benefit. Unlike most revenue sources, cities have more control over the level of user fees they charge to recover costs, or the subsidies they can institute.

Additional Policy Considerations

The recent trend for municipalities is to update their fee schedules to reflect the actual costs of certain public services primarily benefiting users. User Fees recover costs associated with the provision of specific services benefiting the user, thereby reducing the use of General Fund monies for such purposes.

In addition to collecting the direct cost of labor and materials associated with processing and administering user services, it is common for local governments to recover support costs. Support costs are those costs relating to a local government's central service departments that are properly allocable to the local government's operating departments. Central services support cost allocations were incorporated using the indirect overhead percentage of 12.91%, provided by the City.

As labor effort and costs associated with the provision of services fluctuate over time, a significant element in the development of any fee schedule is that it has the flexibility to remain current. Therefore, it is recommended that the City include an inflationary factor in the resolution adopting the fee schedule to allow the City Commission, by resolution, to annually increase or decrease the fees.

The City may employ many different inflationary factors. The most commonly used inflator is some form of the Consumer Price Index (CPI) as it is widely well known and accepted. A similar inflator is the implicit price deflator for GDP, which is much like the CPI except that while the CPI is based on the same "basket" of goods and services every year, the price deflators' "basket" can change year to year. Since the primary factor for the cost of a Cities services is usually the costs of the personnel involved, tying an inflationary factor that connects more directly to the personnel costs can be suitable if there is a clear method, or current practice of obtaining said factor.

Each City should use an inflator that they believe works the best for their specific situation and needs. It is also recommended that the City perform this internal review annually with a comprehensive review of services and fees performed every three to five years, which would include adding or removing fees for any new or eliminated programs/services.

Study Objective

As the City of North Port seeks to efficiently manage limited resources and adequately respond to increased service demands, it needs a variety of tools. These tools provide assurance that the City has the best information and the best resources available to make sound decisions, fairly and legitimately set fees, maintain compliance with state law and local policies, and meet the needs of the City administration and its constituency. Given the limitations on raising revenue in local government, the City recognizes that a User Fee Study is a very cost-effective way to understand the total cost of services and identify potential fee deficiencies. Essentially, a User Fee is a payment for a requested service provided by a local government that primarily benefits an individual or group.

The total cost of each service included in this analysis is based on the reasonable full cost of providing City services, including direct salaries and benefits of City staff, direct departmental costs, and indirect costs from central service support. This study determines the full cost recovery fee for the City to provide each service; however, each fee is set at the Cities discretion, up to 100% of the total cost, as specified in this report.

The principal goal of the study was to help the City determine the full cost of the services that the City provides. In concert with that goal, Willdan established a series of additional objectives including:

- Developing a rational basis for setting fees
- Identifying subsidy amount, if applicable, of each fee in the model
- Enhancing fairness and equity
- Ensuring compliance with State law
- Developing an updatable and comprehensive list of fees
- Maintaining accordance with City policies and goals

The study results will help the City better understand its true costs of providing services and may serve as a basis for making informed policy decisions regarding the most appropriate fees, if any, to collect from individuals and organizations that require individualized services from the City.

Scope of the Study

The scope of this study encompasses a review and calculation of the user fees charged by the following North Port departments and fee groups.

- Utility User Fees
- Parks and Recreation
- Road and Drainage
- Fire and EMS
- Police
- City-Wide

The study involved the identification of existing and potential new fees, fee schedule restructuring, data collection and analysis, orientation and consultation, quality control, communication and presentations, and calculation of individual service costs (fees) or program cost recovery levels.

Aim of the Report

The User Fee Study focused on the cost of City services, as City staff currently provide them at existing, known, or reasonably anticipated service and staff levels. This report provides a summary of the study results, and a general description of the approach and methods Willdan and City staff used to determine the recommended fee schedule. The report is not intended to document all of the numerous discussions throughout the process, nor is it intended to provide an influential dissertation on the qualities of the utilized tools, techniques, or other approaches.

Project Approach and Methodology

Conceptual Approach

The basic concept of a User Fee Study is to determine the “reasonable cost” of each service provided by the City for which it charges a user fee. The full cost of providing a service may not necessarily become the City's fee, but it serves as the objective basis as to the maximum amount that may be collected.

Fully Burdened Hourly Rates

The total cost of each service included in this analysis is primarily based on the Fully Burdened Hourly Rates (FBHRs) that were determined for City personnel directly involved in providing services. The FBHRs include not only personnel salaries and benefits, but also any costs that are reasonably attributable to personnel. The cost elements that are included in the calculation of fully burdened rates are:

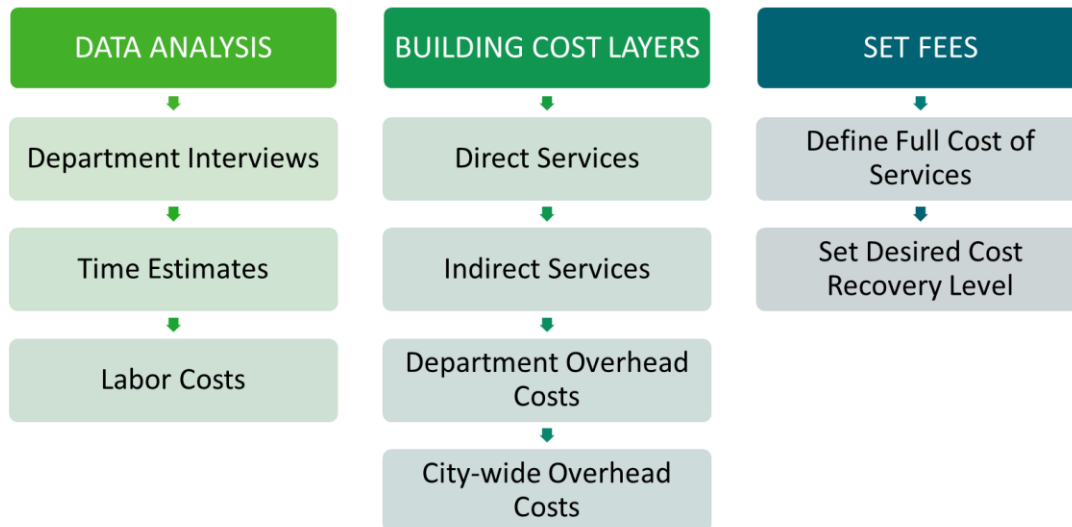
- Wages, Salaries & benefits of personnel involved
- Operating costs applicable to fee operations
- Departmental support, supervision, and administration overhead
- Internal Service Costs charged to each department
- Indirect City-wide overhead costs

An important factor in determining the fully burdened rate is in the calculation of productive hours for personnel. This calculation takes the available workable hours in a year of 2,080 and adjusts this figure to account for an average calculated or anticipated hours' employees are involved in non-billable activities such as paid vacation, sick leave, emergency leave, holidays, and other considerations as necessary. Dividing the full cost by the number of productive hours provides the FBHR.

The FBHRs are then used in conjunction with time estimates, when appropriate, to calculate a fee cost based on the personnel and the amount of their time that is involved in providing each service.

Summary Steps of the Study

The methodology to evaluate most User Fee levels is straightforward and simple in concept. The following list provides a summary of the study process steps:

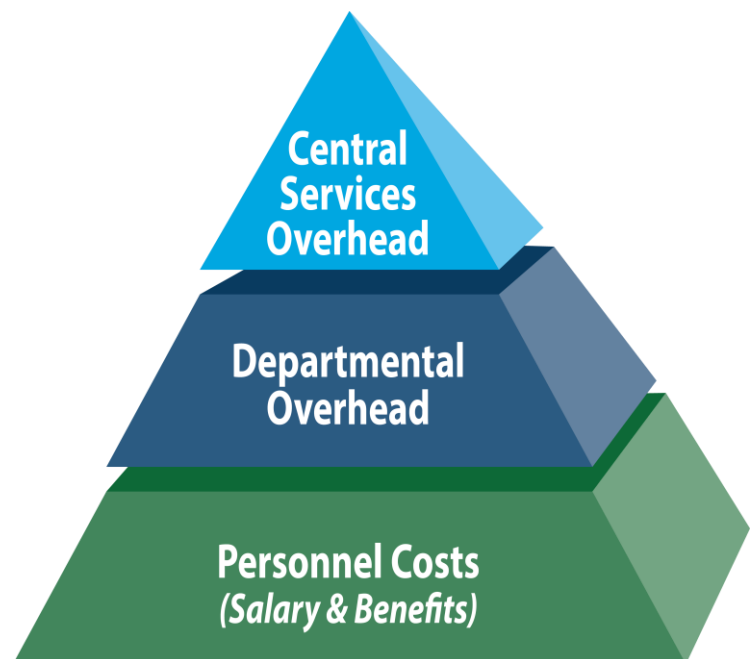


Allowable Costs

This report identifies three types of costs that, when combined, constitute the fully burdened cost of a service (**Appendix A**). Costs are defined as direct labor, including salary and benefits, departmental overhead costs, and the Cities central services overhead, where departmental and central service overhead costs constitute support costs.

These cost types are defined as follows:

- **Direct Labor (Personnel Costs):** The costs related to staff salaries for time spent directly on fee-related services.
- **Departmental Overhead:** A proportional allocation of departmental overhead costs, including operation costs such as supplies and materials that are necessary for the department to function.
- **Central Services Overhead:** These costs represent services provided by those Central Services Departments whose primary function is to support other City departments.



Methodology

The two methods of analysis for calculating fees used in this report are the:

Case Study Method (Standard Unit Cost Build-Up Approach): This approach estimates the actual labor and material costs associated with providing a unit of service to a single user. This analysis is suitable when City staff time requirements do not vary dramatically for a service, or for special projects where the time and cost requirements are easy to identify at the project's outset. Further, the method is effective in instances when a staff member from one department assists on an application, service or permit for another department on an as-needed basis. Costs are estimated based upon interviews with City staff regarding the time typically spent on tasks, a review of available records, and a time and materials analysis.

Programmatic Approach: The standard Case Study approach relies upon the detailed analysis of specific time estimates, salaries and benefits, expenditures, and overhead costs. In many instances, the underlying data are not available or vary widely, leaving a standard unit cost build-up approach impractical. In addition, market factors and policy concerns (as opposed to actual costs) tend to influence fee levels more than other types of services. With these general constraints, and to maximize the utility of this analysis, Willdan employed a different methodology where appropriate to fit the programs' needs and goals. An example of fees utilizing a programmatic approach are rent fees.

Quality Control/Quality Assurance

All study components are interrelated, thus flawed data at any step in the process will cause the ultimate results to be inconsistent and unsound. The elements of our Quality Control process for User Fee calculations include:

- Involvement of knowledgeable City staff
- Clear instructions and guidance to City staff
- Reasonable tests and validation
- Normalcy/expectation ranges
- FTE balancing
- Internal and external reviews
- Cross-checking

Reasons for cost increases/decreases over current fees

Within the fee tables in **Appendix C**, the differences identified between the full costs calculated through the study and the fee levels currently in effect. The reasons for differences between the two can arise from a number of possible factors including:

- Previous fee levels may have been set at levels less than full cost intentionally, based on policy decisions
- Staffing levels and the positions that complete fee and service activity have changed
- Personnel and materials costs could have increased at levels that differed from any inflationary factors used to increase fees
- The costs that this study has identified as part of the full cost of services may not have been accounted for previously
 - Departmental overhead and administration costs
 - Indirect overhead
- Changes in processes and procedures within a department, or the City as a whole

City Staff Contributions

As part of the study process, Willdan received tremendous support and cooperation from City staff, which contributed and reviewed a variety of components to the study, including:

- Budget and other cost data
- Staffing structures
- Fee and service structures, organization, and descriptions
- Direct and indirect work hours (billable/non-billable)
- Time estimates to complete work tasks
- Current fee levels
- Incorporation of the City's Cost Recovery goals in fee suggestions
- Review of draft results and other documentation

A User Fee Study requires significant involvement of the managers and line staff from the departments—on top of their existing workloads and competing priorities. The contributions from City staff were critical to this study. We would like to express our appreciation to the City and its staff for their assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation.

North Port User Fees

Cost Recovery

The cost recovery models, by department/division fee type, are presented in detail in **Appendix C**. In general, full cost recovery is determined by summing the estimated amount of time each position (in increments of minutes or hours) spends to render a service. Time estimates for each service rendered were predominantly determined by Willdan and City Staff through a time and materials survey conducted for each department/division fee included in the study. The resulting cost recovery amount represents the total cost of providing each service. The Cities' current fee being charged for each service, if applicable, is provided in this section, as well, for reference.

It is important to note that the time and materials survey used to determine the amount of time each employee spends assisting in the provision of the services listed on the fee schedule is essential in identifying the total cost of providing each service. Specifically, in providing services, a number of employees and Departments are often involved in various aspects of the process, spending anywhere from a few minutes to several hours on the service.

The principal goal of this study was to identify the cost of City services, to provide information to help the City make informed decisions regarding the actual fee levels and charges. The responsibility of determining the final fee levels is a complicated task. City staff must consider many issues in formulating recommendations, and the City Commission must consider those same issues and more in making the final decisions.

There are occasions where the suggested fees deviate from the full cost calculation. For those cases, there are reasonable explanations, typically to account for individual service need considerations in providing the service to the public. Unfortunately, there are no hard and fast rules to guide the City, since many of the considerations are based on the unique characteristics of the City of North Port, and administrative and political discretion.

Subsidization

Recalling the definition of a user fee helps guide decisions regarding subsidization. The general standard is that individuals (or groups) who receive a wholly private benefit should pay 100% of the full cost of the services. In contrast, services that are simply public benefit should be funded entirely by the general fund's tax dollars. Unfortunately, for the decision makers, many services fall into the range between these two extremes.

Of course, subsidization can be an effective public policy tool since it can be used to reduce fees to encourage certain activities (such as compliance inspections to ensure public safety) or allow some people to be able to afford to receive services they otherwise could not at the full cost. In addition, subsidies can be an appropriate and justifiable action, such as to allow citizens to rightfully access services, without burdensome costs.

Despite the intent, it is important for the City and public to understand that subsidies will be covered typically by the General Fund. Therefore, the general taxpayer will potentially help to fund private benefits, and/or other City services will not receive funds that are otherwise directed to cover subsidies.

Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually curtail the demand for the services; whereas lower fees may spark an incentive to utilize the services and encourage certain actions. Either of these conditions may have a desirable effect to the City. However, the level of the fees that would cause demand changes is largely unknown. The Cost of Service Study did not attempt to evaluate the economic or behavioral impacts of higher or lower fees; nevertheless, the City should consider the potential impacts of these issues when deciding on fee levels.

Summary

If the Cities principal goal of this study was to maximize revenues from user fees, and participation from the public in City services was guaranteed to remain constant, Willdan would recommend setting user fees at 100% of the full cost identified in this study. However, we understand that revenue enhancement is not the only goal of a cost of service study, and sometimes full-cost recovery is not needed, desired, or appropriate. Other City and departmental goals, City Commission priorities, policy initiatives, past experience, implementation issues, and other internal and external factors may influence staff recommendations and City Commission decisions. In this case, the proper identification of additional services (new or existing services) and creation of a consistent and comprehensive fee schedule was the primary objective of this study.

The preceding sections provide background for each department or division and the summary results of this study's analysis of their fees. For the full details of each fee's analysis, refer to **Appendix C** of this report.

Utility User Fees

The utilities department in the City is responsible for overseeing and managing essential public services related to water and sewer. The main objective for the utilities department is to continue to provide all customers with quality water and sewer services in a safe, healthful, cost-effective and efficient manner. Also, the utilities department is responsible for accommodating the growth of the community through planned expansion of the system. In this study we will be discussing the user fees in the utilities department.

Analysis

Willdan individually reviewed the services associated with Utility Services. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of services in the Utility department relied primarily upon a standard unit cost build-up approach whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The current average cost recovery amount for all the fees and services in the Utility department is 49%. It is recommended that the City increase the fees for Utility user fees as detailed in **Appendix C** which would increase the average cost recovery to 66%. On an individual basis 4 fees remain at their current level, 6 fees would see an increase, 3 new fees would be added to provide additional services, and 4 fees would be removed.

Utility User Fees		Number of Fees	
Total		17	
New			3
Increased			6
Decreased			0
Remain the Same			4
Deleted			4
Proposed Average Cost Recovery			66%

Parks and Recreation

The Parks and Recreation department is responsible for warm mineral springs, recreation center, sports leagues, camp programs, aquatics center, and facility rentals. The Facility Rentals division is responsible for managing and coordinating the rentals of various city-owned facilities, such as a variety of rental options for community centers, sports fields, pavilions, aquatic centers, and other special facilities. This also includes reservations for major, one-day events such as celebrations, receptions, holiday parties, graduations, or special occasions.

Analysis

Willdan individually reviewed the services associated with Facility Rentals. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of services in this department relied primarily upon program cost recovery calculations. Comparisons to other municipalities were used to set the final recommendations. The current average cost recovery amount for the parks and recreation department (excluding warm mineral springs and free event expenses) is 22.66%. It is recommended that the City increase the fees for parks and recreation as detailed in **Appendix C** which would increase the average cost recovery(excluding warm mineral springs and free event expenses) to 25%. On an individual basis 109 fees that remain at their current level, 72 fees would see an increase, 7 new fees would be added to provide additional services, and 6 fees would be removed.

Parks & Recreation Fees		Number of Fees	
Total		194	
New		7	
Increased		72	
Decreased		0	
Remain the Same		109	
Deleted		6	
Targeted overall cost recovery level		25%	

Road and Drainage

North Port's Road and Drainage department is responsible for the maintenance and improvement of the city's road infrastructure and stormwater management systems. Their main tasks include roads maintenance, repairs, stormwater management, and flood mitigation.

Analysis

Willdan individually reviewed the services provided by the department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of services in the Road and Drainage relied primarily upon a standard unit cost build-up approach whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The current average cost recovery for all the fees and services in this department is 50%. On an individual basis, 6 fees would remain at their current levels and 8 fees would increase making the new average cost recovery amount at 67%.

Road & Drainage Fees		Number of Fees	
Total		14	
New		0	
Increased		8	
Decreased		0	
Remain the Same		6	
Deleted		0	
Proposed Average Cost Recovery		67%	

Fire Fees - Non-Emergency Fire Fees

The Fire Department of North Port is dedicated to protecting the lives and property of its residents through fire prevention, emergency response, and public safety education. They respond to fires, medical emergencies, and hazardous situations, ensuring swift and effective action during crises. The department also conducts safety inspections, enforces fire codes, and offers community programs to promote preparedness and awareness. Their commitment enhances the overall safety and well-being of North Port's community.

In this section, we will be discussing only the non-emergency fire fees that are related to inspections.

Analysis

Willdan individually reviewed the services provided by Fire Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of services in the Fire Department fees relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. This cost analysis yielded differing cost recovery results between the current fee and the full cost for each service. The current average cost recovery amount for all the non-emergency fees and services in the Fire Department is 88%. The suggested fee amounts would result in an increase for 100 fees, 40 fees would remain the same, 4 fees would decrease closer to the full cost calculation, and 2 new fees would be added, as detailed in **Appendix C**, making the new average cost recovery amount for non-emergency fire fees at 87%. Fee increases are based on CPI-U (2.7%).

Fire Fees		Number of Fees	
Total		146	
New		2	
Increased		100	
Decreased		4	
Remain the Same		40	
Proposed Average Cost Recovery		87%	

Fire Fees - EMS Fees

The Fire Department of North Port is dedicated to protecting the lives and property of its residents through fire prevention, emergency response, and public safety education. They respond to fires, medical emergencies, and hazardous situations, ensuring swift and effective action during crises. The department also conducts safety inspections, enforces fire codes, and offers community programs to promote preparedness and awareness. Their commitment enhances the overall safety and well-being of North Port's community.

In this section, we will be discussing only the emergency related (EMS) fees.

Analysis

Willdan individually reviewed the services provided by EMS services. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of services for EMS fees relied primarily upon a market analysis shown below. The suggested fee amounts would result in an increase for 6 fees and 1 fee that is currently higher than the comparison cities would remain the same, as detailed in **Appendix C**. Fee increases are based on CPI-U (2.7%).

	North Port	Sarasota County	Charlotte County	Venice	Longboat Key	Average
Basic life support (BLS)	\$ 740.00	\$ 720.00	\$ 650.00	\$ 700.00	\$ 718.00	\$ 705.60
Advanced life support services (ALS)	\$ 800.00	\$ 823.00	\$ 700.00	\$ 800.00	\$ 820.00	\$ 788.60
Level 2	\$ 825.00	\$ 849.00	\$ 750.00	\$ 825.00	\$ 846.00	\$ 819.00
Per mileage charge	\$ 14.00	\$ 14.00	\$ 12.00	\$ 14.00	\$ 14.00	\$ 13.60
Medical treatment without transport	\$ 175.00	\$ 180.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 176.00
EMS staff and ambulance waiting time with patient (to be billed to the hospital)	\$ 123.76	\$ 154.00		\$ 150.00	\$ 150.00	\$ 144.44
+ EMS staff and ambulance waiting time with patient (to be billed to the hospital)	\$ 30.94	\$ 77.00		\$ 75.00	\$ 75.00	\$ 64.49

EMS Fees	Number of Fees
Total	7
Increased	6
Remain the Same	1

Police

The police department is responsible for maintaining public safety, enforcing laws, and responding to emergencies. Officers patrol neighborhoods, investigate crimes, regulate traffic, and work to prevent criminal activity through community engagement.

Analysis

Willdan individually reviewed the services provided by Police Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule. Majority of the fees are set by Florida state law or are direct pass-through fees.

The analysis of services in the Police Department fees relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. This cost analysis yielded differing cost recovery results between the current fee and the full cost for each service. The current average cost recovery amount for all the fees and services in the Police Department is at 42%. The suggested fee amounts would result in an increase for 2 fees, 10 fees would remain the same, and 1 fee would be removed, as detailed in **Appendix C**, increasing the current average cost recovery to 51%.

Police Fees		Number of Fees	
Total		13	
New			0
Increased			2
Decreased			0
Remain the Same			10
Deleted			1
Proposed Average Cost Recovery			51%

City-Wide

The City-Wide fees are fees for city records and copies, DVDs, CDs, certified copies, and city of North Port charter copies. Majority of these fees are set by State law and cannot be increased.

Analysis

Willdan individually reviewed the services provided by the City-Wide fees. The review also consisted of an evaluation of existing services in an effort to update the fee schedule. Majority of the fees are set by Florida state law and cannot be increased.

The analysis of services in Recreation fees relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and pro-rata share of departmental costs, including indirect costs for City Central Services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. This cost analysis yielded differing cost recovery results between the current fee and the full cost for each service. The current average cost recovery amount for all the fees and services for City-Wide fees is at 24%. The suggested fee amounts would result in an increase for 1 fee, 7 fees would remain as currently set, and 1 fee would be removed, as detailed in **Appendix C**. This will result in the new average cost recovery amount of 27%.

City-Wide		Number of Fees	
Total		9	
New			0
Increased			1
Decreased			0
Remain the Same			7
Deleted			1
Proposed Average Cost Recovery			27%

Appendix A – Total Allowable Cost to be Recovered

Below are the total allowable costs that may be recovered through User Fees; however, only a percentage of the total allowable cost is realized as staff not only works on services related to User Fees, but also works on an array of other City functions during the operational hours of the City. The amounts listed below will not reconcile to City budgets as costs that should not be included in overhead for personnel in the application of determining fully burdened hourly rates were excluded. Examples of these costs are capital, debt, monetary transfers, contract costs, and any other costs that are charged directly to the service requestor.

City of North Port, FL

Overhead Rate Calculations

Department	Salary and Benefits	Department Operations & Administration	Direct Overhead	Indirect Overhead
Building	4,580,100	1,628,810	35.6%	12.9%
City Attorney	1,413,140	234,660	16.6%	0.0%
City Clerk	834,350	128,500	15.4%	0.0%
City Manager	1,468,000	70,060	4.8%	0.0%
Code Enforcement	410,410	118,010	28.8%	12.9%
Communications	973,310	92,440	9.5%	0.0%
Economic Development	652,430	227,110	34.8%	12.9%
Financial Services	2,528,510	290,970	11.5%	0.0%
Fire	21,477,470	5,158,700	24.0%	12.9%
HR	1,487,560	121,960	8.2%	0.0%
IT	2,103,460	2,014,620	95.8%	0.0%
Natural Resources	903,000	171,870	19.0%	12.9%
Parks	5,770,730	2,120,540	36.7%	12.9%
Planning & Zoning	1,703,420	88,040	5.2%	12.9%
Police	27,178,760	3,899,760	14.3%	12.9%
Public Works	16,327,980	24,035,540	147.2%	12.9%
Social Services	575,720	63,540	11.0%	12.9%
Utilities	9,703,500	22,814,560	235.1%	12.9%

Appendix B – Fully Burdened Hourly Rates

Below are fully burdened hourly rates of staff positions that provide for the services detailed in Appendix C. The FBHRs were used to determine the full cost of each service. They include the salary and benefit costs for each position as well as all applicable overhead amounts for each position. When a central service department position works on a fee or project in the purview of an operating department, the overhead rates of the operating department (shown in **Appendix A**) will be applied to that central service positions' salary and benefit rate for full cost recovery. For any user fee service request that is outside the scope of the fees detailed in **Appendix C**, or for services for which there is no fee currently set, the City can charge up to the full cost of the FBHR for personnel involved.

City of North Port, FL

Fully Burdened Hourly Rate Calculation

O&M

Department	Position	FTE's	Combined S&B Hourly Rate	S&B Hourly Rate	Direct %	Indirect %	Fully Burdened Hourly Rate
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Department Rates

Building	47.00	2,383.77	59.07	36%	13%	90.42
City Attorney	8.00	702.60	84.48	17%	0%	98.51
City Clerk	8.00	364.10	45.51	15%	0%	52.52
City Manager	9.75	836.89	89.97	5%	0%	94.26
Code Enforcement	9.00	302.79	37.02	29%	13%	53.82
Communications	11.00	521.36	50.67	9%	0%	55.49
Economic Development	5.00	265.00	53.00	35%	13%	80.67
Financial Services	21.00	1,330.85	67.73	12%	0%	75.53
Fire	157.00	6,489.70	62.64	24%	13%	87.71
HR	14.00	776.18	55.44	8%	0%	59.99
IT	24.00	1,328.31	56.44	96%	0%	110.50
Natural Resources	8.00	404.15	53.53	19%	13%	71.94
Parks	164.26	5,287.28	39.65	37%	13%	61.22
Planning & Zoning	17.00	765.05	43.82	5%	13%	52.04
Police	214.10	12,166.96	56.52	14%	13%	72.97
Public Works	176.50	6,860.05	48.21	147%	13%	134.57
Social Services	5.80	260.29	46.11	11%	13%	57.81
Utilities	111.75	4,517.08	45.39	235%	13%	171.75

Position Rates*

Building	Building - ADMINISTRATIVE SERVICES SPEC	2.00	77.96	38.98	36%	13%	59.66
Building	Building - APPLICATION SYSTEMS ADMIN	1.00	49.46	49.46	36%	13%	75.70
Building	Building - ASSIST DEVELOPMENT SERV DIR	2.00	187.67	93.84	36%	13%	143.63
Building	Building - BUILDING INSPECTOR	11.00	499.68	45.43	36%	13%	69.53
Building	Building - BUSINESS OPERATIONS MANAGER	1.00	70.60	70.60	36%	13%	108.07
Building	Building - BUSINESS SYSTEMS & OPS ANALYST	1.00	56.74	56.74	36%	13%	86.85
Building	Building - BUSINESS SYSTEMS ADMINISTRATOR	1.00	68.92	68.92	36%	13%	105.49
Building	Building - BUSINESS SYSTEMS ANALYST	1.00	54.61	54.61	36%	13%	83.59
Building	Building - CHIEF BUILDING OFFICIAL	1.00	83.29	83.29	36%	13%	127.49
Building	Building - CHIEF INSPECTOR	2.00	90.16	45.08	36%	13%	69.00
Building	Building - DEPUTY BUILDING OFFICIAL	1.00	72.26	72.26	36%	13%	110.61
Building	Building - DEVELOPMENT TECHNICIAN	7.00	210.88	30.13	36%	13%	46.11

City of North Port, FL

Fully Burdened Hourly Rate Calculation

O&M

Department	Position	FTE's	Combined S&B Hourly Rate	S&B Hourly Rate	Direct %	Indirect %	Fully Burdened Hourly Rate
Position Rates*							
Building	Building - DIRECTOR	1.00	120.98	120.98	36%	13%	185.18
Building	Building - FLOODPLAIN ADMINISTRATOR	1.00	62.45	62.45	36%	13%	95.59
Building	Building - LAND MANAGEMENT ADMINISTRATOR	1.00	40.96	40.96	36%	13%	62.69
Building	Building - PERMITTING & LICENSING SUPER	1.00	37.27	37.27	36%	13%	57.05
Building	Building - PLANS EXAMINER	10.00	519.03	51.90	36%	13%	79.44
Building	Building - SITE INSPECTOR - BUILDING	2.00	80.84	40.42	36%	13%	61.87
City Attorney	City Attorney - ASSISTANT CITY ATTORNEY	2.00	222.52	111.26	17%	0%	129.73
City Attorney	City Attorney - BUSINESS SERVICES COORDINATOR	1.00	53.27	53.27	17%	0%	62.11
City Attorney	City Attorney - CITY ATTORNEY	1.00	90.07	90.07	17%	0%	105.03
City Attorney	City Attorney - DEPUTY CITY ATTORNEY	1.00	135.10	135.10	17%	0%	157.54
City Attorney	City Attorney - PARALEGAL I	1.00	47.30	47.30	17%	0%	55.16
City Attorney	City Attorney - PARALEGAL II	1.00	59.83	59.83	17%	0%	69.76
City Attorney	City Attorney - POLICE LEGAL ADVISOR	1.00	94.51	94.51	17%	0%	110.20
City Clerk	City Clerk - ADMINISTRATIVE SERVICES SPEC	1.00	50.00	50.00	15%	0%	57.70
City Clerk	City Clerk - ASSISTANT CITY CLERK	1.00	44.53	44.53	15%	0%	51.39
City Clerk	City Clerk - BOARD SPECIALIST I	1.00	31.24	31.24	15%	0%	36.05
City Clerk	City Clerk - BOARD SPECIALIST II	1.00	31.26	31.26	15%	0%	36.07
City Clerk	City Clerk - CITY CLERK	1.00	99.57	99.57	15%	0%	114.90
City Clerk	City Clerk - PUBLIC RECORDS TECHNICIAN II	1.00	36.13	36.13	15%	0%	41.69
City Clerk	City Clerk - RECORDS MANAGEMENT ADMIN	1.00	39.06	39.06	15%	0%	45.07
City Clerk	City Clerk - STAFF ASSISTANT II	1.00	32.33	32.33	15%	0%	37.31
City Manager	City Manager - ASSISTANT CITY MANAGER	1.00	125.85	125.85	5%	0%	131.86
City Manager	City Manager - BUSINESS SERVICES COORDINATOR	1.00	56.25	56.25	5%	0%	58.93
City Manager	City Manager - CITY MANAGER	1.00	164.99	164.99	5%	0%	172.86
City Manager	City Manager - DEPUTY CITY MANAGER	1.00	139.64	139.64	5%	0%	146.30
City Manager	City Manager - DISASTER COST RECOVERY COORD	1.00	53.24	53.24	5%	0%	55.78
City Manager	City Manager - GRANT COORDINATOR	2.00	97.77	48.88	5%	0%	51.22
City Manager	City Manager - GRANTS DIVISION MANAGER	1.00	75.88	75.88	5%	0%	79.50
City Manager	City Manager - LEGISLATIVE ANALYST	0.75	65.18	86.90	5%	0%	91.05
City Manager	City Manager - SENIOR EXECUTIVE ASSISTANT	1.00	58.10	58.10	5%	0%	60.87

City of North Port, FL

Fully Burdened Hourly Rate Calculation

O&M

Department	Position	FTE's	Combined S&B Hourly Rate	S&B Hourly Rate	Direct %	Indirect %	Fully Burdened Hourly Rate
Position Rates*							
Code Enforcement	Code Enforcement - ADMINISTRATIVE SERVICES SPEC	1.00	34.42	34.42	29%	13%	50.04
Code Enforcement	Code Enforcement - CODE ENFORCEMENT INSPECTOR	5.00	147.08	29.42	29%	13%	42.76
Code Enforcement	Code Enforcement - CODE ENFORCEMENT MANAGER	1.00	60.59	60.59	29%	13%	88.08
Code Enforcement	Code Enforcement - DEVELOPMENT TECHNICIAN	1.00	31.48	31.48	29%	13%	45.77
Code Enforcement	Code Enforcement - RECORDING SECRETARY CODE ENF	1.00	29.21	29.21	29%	13%	42.47
Communications	Communications - COMMUNICATIONS MANAGER/PIO	1.00	85.54	85.54	9%	0%	93.67
Communications	Communications - COMMUNITY ENGAGEMENT COORD	1.00	44.37	44.37	9%	0%	48.58
Communications	Communications - CUSTOMER SERVICE REP. I	3.00	97.94	32.65	9%	0%	35.75
Communications	Communications - DEPUTY COMM/PIO MANAGER	1.00	57.13	57.13	9%	0%	62.56
Communications	Communications - DESIGN/BRAND SPECIALIST	1.00	45.06	45.06	9%	0%	49.34
Communications	Communications - MARKETING & ENGAGEMENT MANAGER	1.00	66.15	66.15	9%	0%	72.43
Communications	Communications - MULTIMEDIA SPECIALIST	1.00	45.28	45.28	9%	0%	49.58
Communications	Communications - SOCIAL MEDIA/DIGITAL CONTENT	1.00	39.06	39.06	9%	0%	42.77
Communications	Communications - STAFF ASSISTANT II	1.00	40.82	40.82	9%	0%	44.70
Economic Development	Economic Development - BUS ATTRACTION & DEV ADMIN	1.00	67.57	67.57	35%	13%	102.85
Economic Development	Economic Development - BUS RETENTION&EXPANSION COORD	1.00	52.22	52.22	35%	13%	79.49
Economic Development	Economic Development - BUSINESS AND RESEARCH ANALYST	1.00	47.78	47.78	35%	13%	72.73
Economic Development	Economic Development - ECONOMIC DEVELOP PROGRAM MGR	1.00	58.37	58.37	35%	13%	88.84
Economic Development	Economic Development - MARKETING STRATEGIST	1.00	39.06	39.06	35%	13%	59.45
Financial Services	Financial Services - ACCOUNTANT III	2.00	125.31	62.65	12%	0%	69.86
Financial Services	Financial Services - ACCOUNTING MANAGER	1.00	99.93	99.93	12%	0%	111.43
Financial Services	Financial Services - ACCOUNTS PAYABLE ADMINISTRATOR	1.00	62.23	62.23	12%	0%	69.39
Financial Services	Financial Services - ACCOUNTS SPECIALIST	2.00	71.67	35.84	12%	0%	39.96
Financial Services	Financial Services - ASSISTANT FINANCE DIRECTOR	1.00	94.61	94.61	12%	0%	105.50
Financial Services	Financial Services - BUDGET ADMINISTRATOR	1.00	96.77	96.77	12%	0%	107.91
Financial Services	Financial Services - CONTRACT ADMINISTRATOR I	2.00	86.63	43.32	12%	0%	48.30
Financial Services	Financial Services - CONTRACT ADMINISTRATOR II	2.00	122.58	61.29	12%	0%	68.34
Financial Services	Financial Services - DIRECTOR	1.00	120.97	120.97	12%	0%	134.89
Financial Services	Financial Services - MANAGEMENT ANALYST - BUDGET	1.00	52.18	52.18	12%	0%	58.18
Financial Services	Financial Services - PAYROLL ADMINISTRATOR	2.00	88.05	44.02	12%	0%	49.09
Financial Services	Financial Services - PERFORMANCE & ACCOUNTABILITY	1.00	53.54	53.54	12%	0%	59.70
Financial Services	Financial Services - SENIOR ACCOUNTANT	1.00	67.01	67.01	12%	0%	74.72
Financial Services	Financial Services - SENIOR BUDGET ANALYST	1.00	61.68	61.68	12%	0%	68.78
Financial Services	Financial Services - SENIOR PURCHASING ADMIN	1.00	47.65	47.65	12%	0%	53.13
Financial Services	Financial Services - SR. CONTRACT ADMINISTRATOR	1.00	80.04	80.04	12%	0%	89.26

City of North Port, FL

Fully Burdened Hourly Rate Calculation

O&M

Department	Position	FTE's	Combined S&B Hourly Rate	S&B Hourly Rate	Direct %	Indirect %	Fully Burdened Hourly Rate
Position Rates*							
Fire	Fire - ACCREDITATION ADMINISTRATOR	1.00	62.23	62.23	24%	13%	87.14
Fire	Fire - BUSINESS MANAGER	1.00	63.83	63.83	24%	13%	89.39
Fire	Fire - BUSINESS SERVICES COORD - FIRE	1.00	44.50	44.50	24%	13%	62.31
Fire	Fire - DEPUTY EMERGENCY MANAGER	1.00	63.89	63.89	24%	13%	89.47
Fire	Fire - DEPUTY FIRE CHIEF	2.00	223.65	111.83	24%	13%	156.59
Fire	Fire - DEPUTY FIRE MARSHALL	1.00	50.81	50.81	24%	13%	71.14
Fire	Fire - DIV CHIEF - EMERGENCY MANAGER	1.00	78.27	78.27	24%	13%	109.60
Fire	Fire - DIVISION CHIEF-EMERG MED SVCS	1.00	93.75	93.75	24%	13%	131.28
Fire	Fire - ENGINEER/EMT	10.00	366.40	36.64	24%	13%	51.31
Fire	Fire - ENGINEER/PARAMEDIC	6.00	259.82	43.30	24%	13%	60.64
Fire	Fire - FIRE CHIEF	1.00	134.58	134.58	24%	13%	188.45
Fire	Fire - FIRE DISTRICT CHIEF	6.00	334.93	55.82	24%	13%	78.17
Fire	Fire - FIRE LIEUTENANT	18.00	889.53	49.42	24%	13%	69.20
Fire	Fire - FIRE MARSHAL	1.00	86.93	86.93	24%	13%	121.73
Fire	Fire - FIREFIGHTER EMT	61.00	1,780.22	29.18	24%	13%	40.87
Fire	Fire - FIREFIGHTER PARAMEDIC	34.00	1,328.68	39.08	24%	13%	54.72
Fire	Fire - LIFE SAFETY FIRE PRVNT OFF	2.00	86.29	43.14	24%	13%	60.41
Fire	Fire - LOGISTICS OFFICER	1.00	52.60	52.60	24%	13%	73.66
Fire	Fire - LOGISTICS TECHNICIAN	1.00	35.29	35.29	24%	13%	49.42
Fire	Fire - PLANS EXAMINER/INSPECTOR -FIRE	1.00	48.98	48.98	24%	13%	68.59
Fire	Fire - QUALITY ASSURANCE/QUALITY IMP	1.00	84.62	84.62	24%	13%	118.49
Fire	Fire - STAFF ASSISTANT II	1.00	39.29	39.29	24%	13%	55.02
Fire	Fire - SYSTEM SUPPORT ANALYST	1.00	71.25	71.25	24%	13%	99.77
Fire	Fire - TRADESWORKER JOURNEYMAN	1.00	33.18	33.18	24%	13%	46.46
Fire	Fire - TRAINING OFFICER-EMS	1.00	88.92	88.92	24%	13%	124.52
Fire	Fire - TRAINING OFFICER-FIRE	1.00	87.26	87.26	24%	13%	122.19
HR	HR - ADMINISTRATIVE SUPPORT SPEC	1.00	34.13	34.13	8%	0%	36.92
HR	HR - BENEFITS AND WELLNESS ADMIN	1.00	46.39	46.39	8%	0%	50.20
HR	HR - DIRECTOR	1.00	116.59	116.59	8%	0%	126.14
HR	HR - HR COORDINATOR - OPERATIONS	1.00	44.92	44.92	8%	0%	48.61
HR	HR - HR COORDINATOR-TALENT ACQUISIT	1.00	54.71	54.71	8%	0%	59.19
HR	HR - HR GENERALIST - EE RELATIONS	1.00	54.32	54.32	8%	0%	58.77
HR	HR - HR MANAGER	1.00	97.09	97.09	8%	0%	105.05
HR	HR - HUMAN RESOURCE COORDINATOR	1.00	39.06	39.06	8%	0%	42.26
HR	HR - RISK AND BENEFITS MANAGER	1.00	78.31	78.31	8%	0%	84.73
HR	HR - RISK MANAGEMENT COORDINATOR	1.00	39.06	39.06	8%	0%	42.26
HR	HR - SENIOR RISK MGMT COORDINATOR	1.00	47.70	47.70	8%	0%	51.61

City of North Port, FL

Fully Burdened Hourly Rate Calculation

O&M

Department	Position	FTE's	Combined S&B Hourly Rate	S&B Hourly Rate	Direct %	Indirect %	Fully Burdened Hourly Rate
Position Rates*							
HR	HR - SR TALENT ACQUISITION PARTNER	1.00	51.20	51.20	8%	0%	55.39
HR	HR - SR TRAINING DEVELOP PARTNER	1.00	47.78	47.78	8%	0%	51.70
HR	HR - STAFF ASSISTANT I	1.00	24.93	24.93	8%	0%	26.97
IT	IT - APPLICATION DEVELOPMENT ADMIN	2.00	114.47	57.23	96%	0%	112.05
IT	IT - APPLICATION DEVELOPMENT MGR	1.00	76.53	76.53	96%	0%	149.83
IT	IT - BUSINESS SYSTEMS ANALYST	1.00	44.53	44.53	96%	0%	87.18
IT	IT - DESKTOP SYSTEM ADMINISTRATOR	2.00	98.57	49.28	96%	0%	96.48
IT	IT - FINANCIAL SYSTEMS ADMIN	1.00	47.65	47.65	96%	0%	93.28
IT	IT - GIS ADMINISTRATOR	1.00	65.91	65.91	96%	0%	129.03
IT	IT - GIS ANALYST - PUBLIC WORKS	1.00	47.25	47.25	96%	0%	92.51
IT	IT - GIS&OPS SYSTEM SUPPORT ADMIN	1.00	60.23	60.23	96%	0%	117.91
IT	IT - INFORMATION TECHNOLOGY MANAGER	1.00	95.63	95.63	96%	0%	187.23
IT	IT - INFRASTRUCTURE & COMM MANAGER	1.00	81.17	81.17	96%	0%	158.91
IT	IT - IT PROJECT MANAGER	1.00	55.78	55.78	96%	0%	109.21
IT	IT - IT SECURITY ADMINISTRATOR	2.00	108.19	54.09	96%	0%	105.90
IT	IT - IT SENIOR BUSINESS ADMINISTRAT	1.00	68.80	68.80	96%	0%	134.69
IT	IT - NETWORK ADMINISTRATOR	2.00	109.09	54.54	96%	0%	106.78
IT	IT - NETWORK ANALYST	1.00	41.62	41.62	96%	0%	81.47
IT	IT - SERV DESK TECH-ADMIN SUPPORT	1.00	36.62	36.62	96%	0%	71.70
IT	IT - SERVICE DESK TECHNICIAN I	2.00	81.51	40.76	96%	0%	79.79
IT	IT - SERVICE DESK TECHNICIAN II	1.00	40.58	40.58	96%	0%	79.44
IT	IT - TELECOM SYSTEMS ADMINISTRATOR	1.00	54.19	54.19	96%	0%	106.09
Natural Resources	Natural Resources - ARBORIST	2.00	79.22	39.61	19%	13%	53.24
Natural Resources	Natural Resources - ENVIRONMENTAL PLANNER I	1.00	43.28	43.28	19%	13%	58.17
Natural Resources	Natural Resources - ENVIRONMENTAL SPECIALIST	2.00	86.79	43.39	19%	13%	58.32
Natural Resources	Natural Resources - NATURAL RESOURCES MANAGER	1.00	76.45	76.45	19%	13%	102.75
Natural Resources	Natural Resources - POLICE OFFICER	1.00	56.98	56.98	19%	13%	76.58
Natural Resources	Natural Resources - URBAN FORESTER	1.00	61.43	61.43	19%	13%	82.57
Parks	Parks - ACCREDITATION COORDINATOR	1.00	50.70	50.70	37%	13%	78.28
Parks	Parks - ADMINISTRATIVE SERVICES SPEC	2.00	66.33	33.16	37%	13%	51.21
Parks	Parks - AQUATIC MAINTENANCE SPECIALIST	1.00	35.98	35.98	37%	13%	55.55
Parks	Parks - AQUATICS MANAGER	1.00	56.74	56.74	37%	13%	87.61
Parks	Parks - AQUATICS PROGRAM COORDINATOR	1.00	35.79	35.79	37%	13%	55.25
Parks	Parks - AQUATICS REC ATT (PART-TIME)	0.73	23.85	32.66	37%	13%	50.43
Parks	Parks - AQUATICS REC ATTEND (SEASONAL)	0.50	23.85	47.69	37%	13%	73.63
Parks	Parks - AQUATICS SUPERVISOR	1.00	45.87	45.87	37%	13%	70.83
Parks	Parks - ASSIST PARK/GROUNDS MANAGER	1.00	46.69	46.69	37%	13%	72.10
Parks	Parks - ASSISTANT PARKS & REC DIRECTOR	1.00	85.33	85.33	37%	13%	131.74

City of North Port, FL

Fully Burdened Hourly Rate Calculation

O&M

Department	Position	FTE's	Combined S&B Hourly Rate	S&B Hourly Rate	Direct %	Indirect %	Fully Burdened Hourly Rate
Position Rates*							
Parks	Parks - ATHLETIC FIELD SPECIALIST II	4.00	100.18	25.04	37%	13%	38.67
Parks	Parks - ATHLETIC FIELD SPECIALIST III	3.00	94.26	31.42	37%	13%	48.51
Parks	Parks - BUSINESS OPERATIONS MANAGER	1.00	59.01	59.01	37%	13%	91.11
Parks	Parks - CAMP COUNSELORS (ALTS)	3.00	66.86	22.29	37%	13%	34.41
Parks	Parks - CAMP COUNSELORS (PT)	15.00	334.28	22.29	37%	13%	34.41
Parks	Parks - COMM PARTNER/ENGAGEMENT MGR	1.00	57.94	57.94	37%	13%	89.46
Parks	Parks - CONCESSION INVENTORY SPECIALIS	1.00	33.82	33.82	37%	13%	52.22
Parks	Parks - DIRECTOR	1.00	116.59	116.59	37%	13%	180.01
Parks	Parks - GRAPHIC DESIGN SPECIALIST PARK	1.00	43.80	43.80	37%	13%	67.63
Parks	Parks - GROUNDSKEEPER II	7.00	192.36	27.48	37%	13%	42.43
Parks	Parks - HEAD CAMP COUNSELOR	3.00	66.86	22.29	37%	13%	34.41
Parks	Parks - LIFEGUARD I (PT)	6.57	218.98	33.33	37%	13%	51.46
Parks	Parks - LIFEGUARD I (SEASONAL PT)	66.00	2,098.45	31.79	37%	13%	49.09
Parks	Parks - LIFEGUARD II	3.00	89.38	29.79	37%	13%	46.00
Parks	Parks - LIFEGUARD II (SEASONAL PT)	4.00	102.06	25.51	37%	13%	39.39
Parks	Parks - PARKS AND GROUNDS MANAGER	1.00	68.39	68.39	37%	13%	105.60
Parks	Parks - POOL TECHNICIAN	1.00	27.30	27.30	37%	13%	42.15
Parks	Parks - RECREATION ATTENDANT	7.00	181.25	25.89	37%	13%	39.98
Parks	Parks - RECREATION ATTENDANT AQUATICS CENTER	1.00	23.85	23.85	37%	13%	36.82
Parks	Parks - RECREATION MANAGER	1.00	54.88	54.88	37%	13%	84.74
Parks	Parks - RECREATION PROGRAM COORDINATOR	2.00	79.92	39.96	37%	13%	61.70
Parks	Parks - RECREATION SPECIALIST	2.00	54.81	27.40	37%	13%	42.31
Parks	Parks - RECREATION SUPERVISOR	2.00	92.40	46.20	37%	13%	71.34
Parks	Parks - RESERVATION SPECIALIST	1.00	27.33	27.33	37%	13%	42.20
Parks	Parks - SENIOR ATHLETIC FIELD SPECIAL	1.00	35.96	35.96	37%	13%	55.53
Parks	Parks - SENIOR GROUNDSKEEPER	1.00	49.29	49.29	37%	13%	76.11
Parks	Parks - SPECIAL EVENTS COORDINATOR	1.00	40.96	40.96	37%	13%	63.24
Parks	Parks - STAFF ASSISTANT I	1.00	24.80	24.80	37%	13%	38.30
Parks	Parks - STAFF ASSISTANT II	1.00	28.16	28.16	37%	13%	43.48
Parks	Parks - WMS ASSISTANT MANAGER	1.00	47.65	47.65	37%	13%	73.57
Parks	Parks - WMS LEAD LIFEGUARD	1.00	35.79	35.79	37%	13%	55.25
Parks	Parks - WMS LIFEGUARD I - PART-TIME	1.46	47.69	32.66	37%	13%	50.43
Parks	Parks - WMS LIFEGUARD II	4.00	102.06	25.51	37%	13%	39.39
Parks	Parks - WMS RECREATION ATTENDANT	3.00	74.32	24.77	37%	13%	38.25
Parks	Parks - WMS SUPERVISOR	1.00	44.53	44.53	37%	13%	68.75
Planning & Zoning	Planning & Zoning - ADMINISTRATIVE SERVICES SPEC	1.00	41.61	41.61	5%	13%	49.41

City of North Port, FL

Fully Burdened Hourly Rate Calculation

O&M

Department	Position	FTE's	Combined S&B Hourly Rate	S&B Hourly Rate	Direct %	Indirect %	Fully Burdened Hourly Rate
Position Rates*							
Planning & Zoning	Planning & Zoning - GIS ANALYST ADDRESSING SPECIAL	1.00	43.97	43.97	5%	13%	52.21
Planning & Zoning	Planning & Zoning - IMPACT FEE ADMINISTRATOR	1.00	54.61	54.61	5%	13%	64.85
Planning & Zoning	Planning & Zoning - PLANNER I	2.00	84.94	42.47	5%	13%	50.43
Planning & Zoning	Planning & Zoning - PLANNER II	3.00	147.96	49.32	5%	13%	58.56
Planning & Zoning	Planning & Zoning - PLANNER III	2.00	115.28	57.64	5%	13%	68.45
Planning & Zoning	Planning & Zoning - PLANNING & ZONING MANAGER	1.00	62.45	62.45	5%	13%	74.16
Planning & Zoning	Planning & Zoning - PLANNING ANALYST	1.00	39.36	39.36	5%	13%	46.74
Planning & Zoning	Planning & Zoning - PLANNING TECHNICIAN I	1.00	27.30	27.30	5%	13%	32.42
Planning & Zoning	Planning & Zoning - PLANNING TECHNICIAN II	1.00	32.13	32.13	5%	13%	38.16
Planning & Zoning	Planning & Zoning - ZONING INSPECTOR	1.00	34.62	34.62	5%	13%	41.11
Planning & Zoning	Planning & Zoning - ZONING PLANS REVIEWER	2.00	80.81	40.40	5%	13%	47.98
Police	Police - ACCREDITATION SPECIALIST	1.00	32.51	32.51	14%	13%	41.98
Police	Police - ACCREDITATION SUPERVISOR	1.00	64.50	64.50	14%	13%	83.28
Police	Police - APPLICATION SYSTEMS ADMIN	1.00	55.99	55.99	14%	13%	72.29
Police	Police - BUSINESS MANAGER	1.00	60.00	60.00	14%	13%	77.47
Police	Police - BUSINESS SERVICES COORDINATOR	1.00	39.06	39.06	14%	13%	50.43
Police	Police - CAPTAIN	4.00	398.32	99.58	14%	13%	128.57
Police	Police - CHIEF OF STAFF/PIO POLICE	1.00	80.04	80.04	14%	13%	103.35
Police	Police - CIVILIAN INVESTIGATOR	1.00	37.80	37.80	14%	13%	48.80
Police	Police - COMM ENG/MNT/RECRUITING SPEC	1.00	45.39	45.39	14%	13%	58.61
Police	Police - COMMUNITY SERVICE OFFICER	1.00	29.21	29.21	14%	13%	37.71
Police	Police - COMPUTER FORENSIC EXAMINER	0.60	46.97	78.28	14%	13%	101.07
Police	Police - CRIME ANALYST	2.00	79.64	39.82	14%	13%	51.41
Police	Police - CRIME SCENE TECHNICIAN	3.00	111.88	37.29	14%	13%	48.15
Police	Police - CRIME SCENE TECHNICIAN II	1.00	56.43	56.43	14%	13%	72.86
Police	Police - DEPUTY POLICE CHIEF	1.00	124.59	124.59	14%	13%	160.85
Police	Police - EXECUTIVE ASSISTANT	1.00	29.21	29.21	14%	13%	37.71
Police	Police - HOMELESS CASE MANAGER - POLICE	1.00	46.83	46.83	14%	13%	60.46
Police	Police - LOGISTICS OFFICER - POLICE	1.00	39.06	39.06	14%	13%	50.43
Police	Police - NETWORK ADMINISTRATOR	1.00	51.55	51.55	14%	13%	66.55
Police	Police - NETWORK TECHNICIAN	1.00	46.52	46.52	14%	13%	60.06
Police	Police - POLICE CHIEF	1.00	135.60	135.60	14%	13%	175.08
Police	Police - POLICE COMMANDER	11.00	985.75	89.61	14%	13%	115.70
Police	Police - POLICE COMMANDER - IT	1.00	89.15	89.15	14%	13%	115.11

City of North Port, FL

Fully Burdened Hourly Rate Calculation

O&M

Department	Position	FTE's	Combined S&B Hourly Rate	S&B Hourly Rate	Direct %	Indirect %	Fully Burdened Hourly Rate
Position Rates*							
Police	Police - POLICE OFFICER	94.00	4,998.69	53.18	14%	13%	68.66
Police	Police - POLICE OFFICER - SET	1.00	65.18	65.18	14%	13%	84.15
Police	Police - POLICE OFFICER - SRO	2.00	129.12	64.56	14%	13%	83.36
Police	Police - POLICE OFFICER - TRAFFIC UNIT	5.00	290.87	58.17	14%	13%	75.11
Police	Police - POLICE OFFICER CADET	5.00	184.34	36.87	14%	13%	47.60
Police	Police - POLICE OFFICER(DET)	13.00	778.15	59.86	14%	13%	77.28
Police	Police - POLICE RECORDS TECH (PT)	0.50	32.29	64.59	14%	13%	83.39
Police	Police - POLICE RECORDS TECHNICIAN	3.00	76.54	25.51	14%	13%	32.94
Police	Police - POLICE RECORDS TECHNICIAN II	2.00	73.01	36.51	14%	13%	47.13
Police	Police - PROPERTY/EVIDENCE TECHNICIAN	2.00	66.11	33.06	14%	13%	42.68
Police	Police - PUBLIC SAFETY TELECOMMUNICATOR	15.00	687.31	45.82	14%	13%	59.16
Police	Police - QUARTERMASTER	1.00	29.21	29.21	14%	13%	37.71
Police	Police - RECORDS MANAGER - POLICE	1.00	53.03	53.03	14%	13%	68.46
Police	Police - RECRUITER & BACKGROUND INVEST	1.00	48.98	48.98	14%	13%	63.24
Police	Police - SENIOR RECORDS TECH - POLICE	1.00	43.60	43.60	14%	13%	56.29
Police	Police - SERGEANT	19.00	1,339.24	70.49	14%	13%	91.01
Police	Police - SERGEANT - K9	1.00	74.61	74.61	14%	13%	96.34
Police	Police - SERGEANT (DET)	1.00	77.58	77.58	14%	13%	100.17
Police	Police - SERVICE DESK TECHNICIAN I	1.00	41.15	41.15	14%	13%	53.13
Police	Police - SR PUBLIC SAFETY TELECOM	4.00	242.90	60.73	14%	13%	78.40
Police	Police - TELECOMMUNICATIONS CENTER MGR	1.00	89.94	89.94	14%	13%	116.12
Police	Police - TRAINING SPECIALIST	1.00	29.85	29.85	14%	13%	38.54
Police	Police - VIDEO MANAGEMENT SPECIALIST	1.00	29.21	29.21	14%	13%	37.71
Public Works	Public Works - ADMINISTRATIVE SERVICES SPEC	2.00	85.56	42.78	147%	13%	119.41
Public Works	Public Works - ASSISTANT PUBLIC WORKS DIR	1.00	97.78	97.78	147%	13%	272.92
Public Works	Public Works - BUILDING TECH II	1.00	28.51	28.51	147%	13%	79.59
Public Works	Public Works - BUSINESS SERVICES COORDINATOR	1.00	41.88	41.88	147%	13%	116.89
Public Works	Public Works - CHIEF MECHANIC	1.00	55.57	55.57	147%	13%	155.12
Public Works	Public Works - CHIEF WELDER-FABRICATOR	1.00	49.15	49.15	147%	13%	137.19
Public Works	Public Works - CITY ENGINEER	1.00	66.83	66.83	147%	13%	186.52
Public Works	Public Works - CUST SERV & OPERATIONS COORD	1.00	41.88	41.88	147%	13%	116.89
Public Works	Public Works - CUSTOMER ACCOUNT SPEC. III	2.00	77.10	38.55	147%	13%	107.60
Public Works	Public Works - CUSTOMER SERV REP I PART-TIME	0.50	23.85	47.69	147%	13%	133.11
Public Works	Public Works - CUSTOMER SERVICE REP. II	3.00	81.98	27.33	147%	13%	76.27
Public Works	Public Works - DIRECTOR	1.00	109.99	109.99	147%	13%	306.99
Public Works	Public Works - EMERGENCY VEHICLE TECHNICIAN	1.00	35.96	35.96	147%	13%	100.38

City of North Port, FL

Fully Burdened Hourly Rate Calculation

O&M

Department	Position	FTE's	Combined S&B Hourly Rate	S&B Hourly Rate	Direct %	Indirect %	Fully Burdened Hourly Rate
Position Rates*							
Public Works	Public Works - ENGINEER I	1.00	71.09	71.09	147%	13%	198.42
Public Works	Public Works - ENGINEER II	1.00	64.85	64.85	147%	13%	181.00
Public Works	Public Works - ENGINEERING TECHNICIAN I	1.00	34.79	34.79	147%	13%	97.10
Public Works	Public Works - ENGINEERING TECHNICIAN II	1.00	50.76	50.76	147%	13%	141.68
Public Works	Public Works - EQUIPMENT OPERATOR I	18.00	481.14	26.73	147%	13%	74.61
Public Works	Public Works - EQUIPMENT OPERATOR II	23.00	726.27	31.58	147%	13%	88.14
Public Works	Public Works - EQUIPMENT OPERATOR III	23.00	878.30	38.19	147%	13%	106.59
Public Works	Public Works - FIELD SUPERVISOR	4.00	197.98	49.49	147%	13%	138.15
Public Works	Public Works - FLEET ACQUISITION SPECIALIST	2.00	71.84	35.92	147%	13%	100.25
Public Works	Public Works - FLEET MANAGER	1.00	67.75	67.75	147%	13%	189.11
Public Works	Public Works - FLEET MECHANIC ASSISTANT	1.00	26.63	26.63	147%	13%	74.33
Public Works	Public Works - FLEET SERVICES SUPERVISOR	1.00	56.69	56.69	147%	13%	158.24
Public Works	Public Works - INFRASTRUCTURE INSP SUPERVISOR	1.00	55.93	55.93	147%	13%	156.12
Public Works	Public Works - INFRASTRUCTURE INSPECTOR	6.00	254.73	42.46	147%	13%	118.50
Public Works	Public Works - INFRASTRUCTURE PLANS EX/INSP	1.00	44.91	44.91	147%	13%	125.34
Public Works	Public Works - INFRASTRUCTURE SUPERVISOR	1.00	43.41	43.41	147%	13%	121.16
Public Works	Public Works - INVENTORY SPECIALIST	1.00	25.51	25.51	147%	13%	71.22
Public Works	Public Works - MECHANIC I	1.00	42.40	42.40	147%	13%	118.34
Public Works	Public Works - MECHANIC II	7.00	284.47	40.64	147%	13%	113.43
Public Works	Public Works - PLANNER/SCHEDULER	2.00	81.41	40.71	147%	13%	113.62
Public Works	Public Works - REAL ESTATE COORDINATOR	1.00	43.29	43.29	147%	13%	120.82
Public Works	Public Works - ROAD AND DRAINAGE MANAGER	1.00	66.83	66.83	147%	13%	186.52
Public Works	Public Works - SECTION ADMINISTRATOR	2.00	129.59	64.79	147%	13%	180.85
Public Works	Public Works - SENIOR BUSINESS MANAGER	1.00	80.56	80.56	147%	13%	224.86
Public Works	Public Works - SENIOR PLANNER SCHEDULER	1.00	43.97	43.97	147%	13%	122.73
Public Works	Public Works - SOLID WASTE EQUIP OPERATOR I	13.00	378.46	29.11	147%	13%	81.26
Public Works	Public Works - SOLID WASTE EQUIP OPERATOR II	20.00	731.70	36.59	147%	13%	102.12
Public Works	Public Works - SOLID WASTE EQUIP OPERATOR III	1.00	36.47	36.47	147%	13%	101.79
Public Works	Public Works - SOLID WASTE FIELD SUPERVISOR	3.00	132.63	44.21	147%	13%	123.40
Public Works	Public Works - SOLID WASTE LABORER	3.00	78.63	26.21	147%	13%	73.16
Public Works	Public Works - SOLID WASTE LABORER II	1.00	24.89	24.89	147%	13%	69.47
Public Works	Public Works - SOLID WASTE MANAGER	1.00	82.75	82.75	147%	13%	230.97
Public Works	Public Works - SOLID WASTE SUPERINTENDENT	1.00	64.34	64.34	147%	13%	179.57
Public Works	Public Works - SOLID WASTE TRANSPORT OPERATOR	2.00	71.54	35.77	147%	13%	99.83
Public Works	Public Works - STAFF ASSISTANT I	2.00	47.69	23.85	147%	13%	66.56
Public Works	Public Works - STAFF ASSISTANT II	1.00	25.51	25.51	147%	13%	71.21
Public Works	Public Works - STORMWATER MANAGER	1.00	99.93	99.93	147%	13%	278.91
Public Works	Public Works - TRAFF SIGNALS/SIGNS SUPERVISOR	1.00	59.79	59.79	147%	13%	166.89

City of North Port, FL

Fully Burdened Hourly Rate Calculation

O&M

Department	Position	FTE's	Combined S&B Hourly Rate	S&B Hourly Rate	Direct %	Indirect %	Fully Burdened Hourly Rate
Position Rates*							
Public Works	Public Works - TRAFFIC CONTROL TECH I	2.00	60.00	30.00	147%	13%	83.74
Public Works	Public Works - TRAFFIC CONTROL TECH II/ELECTR	2.00	75.71	37.85	147%	13%	105.66
Public Works	Public Works - TRAINING/ACCREDITATION OFFICER	1.00	51.69	51.69	147%	13%	144.27
Public Works	Public Works - TRANSPORTATION ENGINEER	1.00	84.59	84.59	147%	13%	236.10
Public Works	Public Works - WELDER-FABRICATOR	1.00	32.62	32.62	147%	13%	91.06
Social Services	Social Services - BUSINESS OPERATIONS COORD	1.00	44.63	44.63	11%	13%	55.95
Social Services	Social Services - CASE WORKER	1.80	66.92	37.18	11%	13%	46.61
Social Services	Social Services - PROGRAM & LIFE SKILLS SPECIALI	1.00	34.48	34.48	11%	13%	43.23
Social Services	Social Services - SOCIAL SERVICES MANAGER	1.00	84.87	84.87	11%	13%	106.41
Social Services	Social Services - STAFF ASSISTANT II	1.00	29.39	29.39	11%	13%	36.85
Utilities	Utilities - ADMINISTRATIVE SERVICES SPEC	1.00	31.26	31.26	235%	13%	118.27
Utilities	Utilities - ASSET MANAGEMENT TECHNICIAN	1.00	34.13	34.13	235%	13%	129.14
Utilities	Utilities - ASSET MANAGER - UTILITIES	1.00	60.42	60.42	235%	13%	228.62
Utilities	Utilities - ASSISTANT UTILITIES DIRECTOR	2.00	189.90	94.95	235%	13%	359.28
Utilities	Utilities - BUSINESS SERVICES COORDINATOR	1.00	39.06	39.06	235%	13%	147.78
Utilities	Utilities - COLLECTION & DIST TECH I	6.00	185.56	30.93	235%	13%	117.02
Utilities	Utilities - COLLECTION & DIST TECH III	4.00	157.50	39.37	235%	13%	148.98
Utilities	Utilities - COLLECTION & DIST TECH TRAINEE	8.00	204.11	25.51	235%	13%	96.54
Utilities	Utilities - COLLECTION & DIST. SUPERVISOR	2.00	95.68	47.84	235%	13%	181.02
Utilities	Utilities - COLLECTION & DIST. TECH II	8.00	306.06	38.26	235%	13%	144.76
Utilities	Utilities - COMPLIANCE COORDINATOR - UTIL	1.00	46.65	46.65	235%	13%	176.52
Utilities	Utilities - COMPLIANCE INSPECTOR	2.00	70.81	35.41	235%	13%	133.97
Utilities	Utilities - CONSTRUCTION COORDINATOR	1.00	58.42	58.42	235%	13%	221.04
Utilities	Utilities - CUST SERV & OPERATIONS COORD	1.00	39.06	39.06	235%	13%	147.78
Utilities	Utilities - CUSTOMER ACCOUNT SPEC. II	1.00	29.21	29.21	235%	13%	110.53
Utilities	Utilities - CUSTOMER ACCOUNT SPEC. III	1.00	34.14	34.14	235%	13%	129.17
Utilities	Utilities - CUSTOMER CARE REP I	5.00	121.77	24.35	235%	13%	92.15
Utilities	Utilities - CUSTOMER CARE REP I - PARTTIME	0.75	24.56	32.75	235%	13%	123.93
Utilities	Utilities - CUSTOMER CARE REP II	1.00	32.45	32.45	235%	13%	122.78
Utilities	Utilities - CUSTOMER CARE REP III	1.00	43.68	43.68	235%	13%	165.28
Utilities	Utilities - DEVELOPMENT COORDINATOR	1.00	43.35	43.35	235%	13%	164.01
Utilities	Utilities - DIRECTOR	1.00	109.99	109.99	235%	13%	416.16
Utilities	Utilities - FIELD OPERATION SUPERINTENDENT	1.00	52.41	52.41	235%	13%	198.31
Utilities	Utilities - FIELD OPERATIONS MANAGER	1.00	68.87	68.87	235%	13%	260.61
Utilities	Utilities - HEAVY EQUIPMENT OPERATOR	3.00	112.52	37.51	235%	13%	141.92
Utilities	Utilities - INDUSTRIAL ELECTRICIAN	1.00	35.87	35.87	235%	13%	135.73

City of North Port, FL

Fully Burdened Hourly Rate Calculation

O&M

Department	Position	FTE's	Combined S&B Hourly Rate	S&B Hourly Rate	Direct %	Indirect %	Fully Burdened Hourly Rate
Position Rates*							
Utilities	Utilities - INSTRUMENT & CONTROLS TECH II	1.00	41.08	41.08	235%	13%	155.45
Utilities	Utilities - INSTRUMENT CONTROL TECH I	2.00	71.76	35.88	235%	13%	135.77
Utilities	Utilities - INVENTORY/WAREHOUSE SPECIALIST	1.00	26.79	26.79	235%	13%	101.38
Utilities	Utilities - MAINTENANCE COORDINATOR	1.00	57.89	57.89	235%	13%	219.03
Utilities	Utilities - METER OPERATIONS SUPERVISOR	1.00	41.74	41.74	235%	13%	157.93
Utilities	Utilities - METER READER II	2.00	88.70	44.35	235%	13%	167.82
Utilities	Utilities - PLANNER/SCHEDULER	1.00	31.26	31.26	235%	13%	118.27
Utilities	Utilities - PLANT MAINT MECHANIC TRAINEE	1.00	25.51	25.51	235%	13%	96.54
Utilities	Utilities - PLANT MAINTENANCE MECHANIC I	4.00	109.20	27.30	235%	13%	103.30
Utilities	Utilities - PROJECT MANAGER	1.00	64.85	64.85	235%	13%	245.37
Utilities	Utilities - SENIOR BUSINESS MANAGER	1.00	76.47	76.47	235%	13%	289.37
Utilities	Utilities - STAFF ASSISTANT II	2.00	56.79	28.40	235%	13%	107.45
Utilities	Utilities - STAFF ASSISTANT III	1.00	31.89	31.89	235%	13%	120.66
Utilities	Utilities - SYSTEMS INFRASTRUCTURE COORD	1.00	55.77	55.77	235%	13%	211.02
Utilities	Utilities - UTILITIES CONSTRUCTION SUPERV	1.00	66.78	66.78	235%	13%	252.70
Utilities	Utilities - UTILITIES ENGINEERING DIV MGR	1.00	106.92	106.92	235%	13%	404.57
Utilities	Utilities - UTILITIES LOCATE TECHNICIAN	1.00	33.49	33.49	235%	13%	126.73
Utilities	Utilities - UTILITY ENGINEER	1.00	62.45	62.45	235%	13%	236.31
Utilities	Utilities - UTILITY INSPECTOR	4.00	174.39	43.60	235%	13%	164.96
Utilities	Utilities - UTILITY PERFORMANCE PROG MGR	1.00	47.65	47.65	235%	13%	180.28
Utilities	Utilities - WAREHOUSE OPS SUPERVISOR	1.00	41.73	41.73	235%	13%	157.91
Utilities	Utilities - WASTEWATER CHIEF OPERATOR	2.00	101.06	50.53	235%	13%	191.20
Utilities	Utilities - WASTEWATER OPERATOR A	1.00	45.91	45.91	235%	13%	173.70
Utilities	Utilities - WASTEWATER OPERATOR B	1.00	33.67	33.67	235%	13%	127.41
Utilities	Utilities - WASTEWATER OPERATOR C	3.00	106.46	35.49	235%	13%	134.28
Utilities	Utilities - WASTEWATER SUPERINTENDENT	1.00	52.53	52.53	235%	13%	198.75
Utilities	Utilities - WASTEWATER TRAINEE	3.00	80.00	26.67	235%	13%	100.90
Utilities	Utilities - WATER CHIEF OPERATOR	2.00	103.76	51.88	235%	13%	196.30
Utilities	Utilities - WATER OPERATOR A	2.00	78.49	39.24	235%	13%	148.49
Utilities	Utilities - WATER OPERATOR C	5.00	167.90	33.58	235%	13%	127.06
Utilities	Utilities - WATER PLANT TRAINEE	3.00	83.77	27.92	235%	13%	105.66
Utilities	Utilities - WATER SUPERINTENDENT	1.00	57.24	57.24	235%	13%	216.59
Utilities	Utilities - WATER/WASTEWATER OPER MGR	1.00	65.70	65.70	235%	13%	248.61

Appendix C – Cost Recovery Analysis

The following tables provide the results of the analysis, resulting full cost recovery amount, and recommended fees. For fees in which the full cost, percent target cost recovery level, or percent change is listed as “NA”, the amount or percentage was not calculable based on cost data or variable fee structure. This is most common when either the current or the suggested fee includes a variable component that is not comparable on a one-to-one basis, a full cost was not calculated (for penalties and fines), or when there is not a current fee amount to compare against.

City-Wide Fees

City-Wide				
#	Description	Current Fee/Charge	Unit	Notes
1	One-sided copies (up to legal size)	0.15	per page	max by Florida Law
2	Two-sided copies (up to legal size)	0.20	per page	max by Florida Law
3	One sided copies 11" x 17"	0.25	per page	max by Florida Law
4	Two sided copies 11" x 17"	0.30	per page	max by Florida Law
5	DVD	0.30	per DVD	max by Florida Law
6	Compact disc (CD)	0.25	per CD	max by Florida Law
7	Copies certified by the city clerk	1.00	per document	max by Florida Law
8	City of North Port Charter	3.00	per copy	

Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
\$1.74	91%	\$0.15	\$0	9%
\$2.08	90%	\$0.20	\$0	10%
\$1.74	86%	\$0.25	\$0	14%
\$2.08	86%	\$0.30	\$0	14%
\$2.08	86%	\$0.30	\$0	14%
\$2.08	88%	\$0.25	\$0	12%
\$1.92	48%	\$1.00	\$0	52%
\$4.62	13%	\$4.00	\$1	87%

Fees removed, replaced, or consolidated

24	Notary fee (per notarized document)	5.00		REMOVE
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Utility User Fees

Utilities				
#	Description	Current Fee/Charge	Unit	Notes
1	Meter test fee deposit	50.00		
2	Utility inspection fee	6.5% of utility construction cost for project costs of \$0.00 to \$2,000,000.00, + 2.5% of utility construction costs > \$2,000,000.00, \$250.00 minimum actual cost/1 hour minimum overtime		
3	Backflow Fees			
4	Non-compliance fee—residential	30.00		
5	Non-compliance fee—commercial	100.00		
6	Miscellaneous Fees			
7	Construction meter verification penalty	50.00		rented hydrant meters; need to send meter read
8	Unauthorized connection fee	\$300.00 penalty + recovery of actual costs and revenue as determined by utility staff		
9	Late payment fee	1% of unpaid balance, but not amounting to less than \$5.00		
10	Developer Agreement Fee			
15	Amendments	100.00		
17	Vac con truck	250.00	per hour	+ personnel cost
18	TV truck	100.00	per hour	+ personnel cost

Add new fees or fee replacements below

New	meter tampering			
New	Developer Agreement Fee - Standard - approved format			
New	Developer Agreement Fee - Non Standard			

Fees removed, replaced, or consolidated

11	Up to 500 ERCs	\$200.00 + legal fees	REMOVE	sample 500 ERC,
12	501—999 ERCs	\$500.00 + legal fees	REMOVE	sample 900 ERC,
13	1,000—2,000 ERCs	\$1,000.00 + legal fees	REMOVE	Sample 2,000 ERC,
14	> 2,000 ERCs	\$2,000.00 + legal fees	REMOVE	Sample 4,000 ERC,

Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
\$150.90	50%	\$75.00	\$25	50%
NA	34%	6.5% of utility construction cost for project costs of \$0.00 to \$2,000,000.00, + 2.5% of utility construction costs > \$2,000,000.00, \$250.00 minimum actual cost/1 hour minimum overtime	\$0	66%

\$33.24	10%	\$30.00	\$0	90%
\$185.74	19%	\$150.00	\$50	81%

\$265.81	62%	\$100.00	\$50	38%
\$618.61	3%	\$600.00 penalty + recovery of actual costs and revenue as determined by utility staff + Damages	\$300	97%
NA	NA	1% of unpaid balance, but not amounting to less than \$5.00	\$0	NA

\$906.75	60%	\$360.00	\$260	40%
\$297.97	16%	\$250.00	\$0	84%
\$297.97	16%	\$250.00	\$150	84%

\$422.55	29%	\$300.00	NA	71%
\$7,589.16	60%	\$3,000.00	NA	40%
\$19,475.58	50%	\$9,700.00	NA	50%

Cost Recovery Analysis for % Change to Utility Inspection Fee		
Utilities Engineering Department Expenses	\$1,612,949	FY 2024 (+ develop coordinator (100%), staff assis 2 (70%), business services coordinator utility (10%))
Estimated cost to be recovered through fees	\$1,612,949	FY 2024
Total estimated revenue	\$1,066,000	FY 2024
Current cost recovery	66.1%	Current revenue/fully burdened budget cost
Percent increase/(decrease) for full cost recovery	51.3%	
Targeted cost recovery level (%)	66.1%	Desired cost recovery
Suggested increase/decrease	0.0%	Utility Inspection fees increased/decreased by this percentage

Road and Drainage Fees

ROAD AND DRAINAGE FEES				
#	Description	Current Fee/Charge	Unit	Notes
1	Culvert permit (line and grade) including right-of-way use	250.00		
2	Right-of-way use permit	50.00		
3	Culvert re-inspection	75.00		
4	Collocation of small wireless facility on authority utility pole	150.00	per pole	under review; state
5	1st re-inspection (right-of-way) if required	37.50		Penalty
6	2nd re-inspection (right-of-way) if required	75.00		Penalty
7	3rd re-inspection (right-of-way) if required	150.00		Penalty
8	4th re-inspection (right-of-way) if required	300.00		Penalty
9	5th re-inspection (right-of-way) if required	600.00		Penalty
10	Administrative/plan review fee due at issuance of permit	55.00		
11	Plan revision	50.00	each	
12	As-built survey administration fee	20.00	each	
13	Refunds			Notice of cancellation of rental must be submitted in writing fourteen (14) days prior to the event in order to receive a refund of rental fee. A refund will be processed, minus a cancellation fee of either \$25.00 or 50% of the fee paid, whichever is less. Requests for refunds due to qualifying situations received less than fourteen (14) days prior to the event may be approved by the city manager.
14	Property rental fee for 5601 S. Sumter Boulevard Discounted fee of 50% applies for nonprofit providing proof of 501(c)(3) status. Achieve Anything membership does not apply.	\$100.00 per day, from sunup to sundown		

Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
\$510.49	40%	\$306.00	\$56	60%
\$297.96	40%	\$178.00	\$128	60%
\$116.71	34%	\$77.00	\$2	66%
NA	NA	\$150.00	\$0	NA
\$189.82	50%	\$94.00	\$57	50%
\$189.82	40%	\$113.00	\$38	60%
\$189.82	0%	\$189.00	\$39	100%
\$189.82	-58%	\$300.00	\$0	158%
\$189.82	-216%	\$600.00	\$0	316%
\$130.66	40%	\$78.00	\$23	60%
\$41.78	-20%	\$50.00	\$0	120%
\$41.78	40%	\$25.00	\$5	60%

NA	NA	\$100.00 per day, from sunup to sundown	\$0	NA
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Police Fees

Police				
#	Description	Current Fee/Charge	Unit	Notes
1	False alarms (after 3rd within 6 months until 6 months without alarm)	50.00		
2	Parking tickets	15.00		
3	Handicap parking tickets	100.00		state statute
4	Special detail - Officer	\$61.00 per hour per officer, plus service fees as established by the contract with the scheduling vendor		
5	Special detail - Supervisor	\$68.00 per hour per supervisor, plus service fees as established by the contract with the scheduling vendor		
6	Special detail - Manager	\$74.00 per hour per manager, plus service fees as established by the contract with the scheduling vendor		
7	Premium rates for extra duty - Officer	80.00	per hour per officer	Premium rates apply to: Requests for extra duty with three (3) business days or less notice prior to the requested date(s): Christmas Eve and Christmas Day, super bowl Sunday, new year's eve, thanksgiving day and the day after, easter Sunday, independence day
8	Premium rates for extra duty - Supervisor	90.00	per hour per supervisor	Premium rates apply to: Requests for extra duty with three (3) business days or less notice prior to the requested date(s): Christmas Eve and Christmas Day, super bowl Sunday, new year's eve, thanksgiving day and the day after, easter Sunday, independence day
9	Premium rates for extra duty - Commander	100.00	per hour per commander	Premium rates apply to: Requests for extra duty with three (3) business days or less notice prior to the requested date(s): Christmas Eve and Christmas Day, super bowl Sunday, new year's eve, thanksgiving day and the day after, easter Sunday, independence day
10	Fingerprinting - Card	5.00	per card or per electronic	
11	Fingerprinting - Electronic	8.00	per card or per electronic	
12	Trespass Signs	Actual cost of sign		

Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
\$89.92	44%	\$50.00	\$0	56%
NA	NA	\$15.00	\$0	NA
NA	NA	\$100.00	\$0	NA
NA	NA	\$61.00	\$0	NA
NA	NA	\$68.00	\$0	NA
NA	NA	\$74.00	\$0	NA
NA	NA	\$80.00	\$0	NA
NA	NA	\$90.00	\$0	NA
NA	NA	\$100.00	\$0	NA
\$18.34	56%	\$8.00	\$3	44%
\$18.34	45%	\$10.00	\$2	55%
NA	NA	Actual cost of sign	\$0	NA

Fees removed, replaced, or consolidated

1	Property advertisement fee	25.00	REMOVE	state statute
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Fire and EMS Fees

FIRE RESCUE FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Fire Plans & Specialty Reviews			
	Building construction			
1	First 1,000 sq. ft.	75.00		Sample 1,000 sq. ft.
2	+ For every additional 500 sq. ft., or portion thereof	25.00	per 500 sq. ft.	
3	In-building emergency responder communications enhancement system	150.00	up to 15,000 sq. ft.	sample 15,000 sq. ft.
4	+In-building emergency responder communications enhancement system	75.00	per 5,000 sq. ft.	per additional floor should be removed
5	Fire, emergency, or disaster safety plan review	200.00		
6	Fire sprinkler system—13 and 13R	150.00	up to 15,000 sq. ft.	sample 15,000 sq. ft.
7	+Fire sprinkler system—13 and 13R	75.00	per 5,000 sq. ft.	per additional floor should be removed
8	Fire pump and standpipe	100.00	each	
9	Fire sprinkler system—13D and small remodel (<7 heads) - 13D	100.00		45 heads
10	Fire sprinkler system—13D and small remodel (<7 heads) - <7 heads	75.00		sample 7 heads
11	Fire main—underground	100.00		
12	Fire alarm	100.00	up to 15,000 sq. ft. max	15,000 sq. ft. sample; remove per floor
13	+Fire alarm	75.00	per 5,000 sq. ft.	remove per floor
14	Pre-engineered or fabricated hood and duct system	100.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
\$100.79	24%	\$77.00	\$2	76%
\$29.64	12%	\$26.00	\$1	88%
\$124.50	-20%	\$150.00	\$0	120%
\$35.57	-111%	\$75.00	\$0	211%
\$1,287.63	84%	\$205.00	\$5	16%
\$136.36	-10%	\$150.00	\$0	110%
\$47.43	-58%	\$75.00	\$0	158%
\$100.79	1%	\$100.00	\$0	99%
\$118.57	13%	\$103.00	\$3	87%
\$83.00	7%	\$77.00	\$2	93%
\$100.79	1%	\$100.00	\$0	99%
\$189.72	46%	\$103.00	\$3	54%
\$71.14	-5%	\$75.00	\$0	105%
\$118.57	13%	\$103.00	\$3	87%

FIRE RESCUE FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Fire Plans & Specialty Reviews			
15	Pre-engineered or engineered fire suppression system (hood/room)	100.00	each type	
16	Miscellaneous reviews-gates/access/other	100.00	each type	
17	LPG/fuel tanks/hazardous storage tanks	100.00	each type	
18	Fireworks display—review and permit	125.00		
19	Re-review of previously denied plans	Greater of \$100.00 or 1/2 original fee		Half of original
New	Re-review of previously denied plans - after 3rd	New		full of original
20	Emergency power system	100.00		
21	Change of use/tenant/owner certificate of occupancy	100.00		
22	Expired permit renewal fee	100.00		
23	Second and subsequent renewals	150.00		
24	Tent Review	50.00	up to 2,500 sq. ft.	sample 2,500 sq. ft.
25	+Tent Review	25.00	per additional 500 sq. ft.	

Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
\$118.57	13%	\$103.00	\$3	87%
\$100.79	1%	\$100.00	\$0	99%
\$118.57	13%	\$103.00	\$3	87%
\$354.40	39%	\$215.00	\$90	61%
NA	NA	Greater of \$100.00 or 1/2 original fee	\$0	NA
NA	NA	Full Original Cost	NA	NA
\$118.57	13%	\$103.00	\$3	87%
\$83.00	-20%	\$100.00	\$0	120%
\$121.73	15%	\$103.00	\$3	85%
\$121.73	-23%	\$150.00	\$0	123%
\$121.73	18%	\$100.00	\$50	82%
\$10.14	1%	\$10.00	-\$15	99%

FIRE RESCUE FEES									
#	Description	Current Fee/Charge	Unit	Notes	Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
	Fire Inspections								
26	Existing construction annual fire and life safety inspections are performed consistent with the Florida Fire Prevention Code, as may be amended, chapter 69A-60, Florida Administrative Code, on all commercial businesses, multi-family (3 units or more) structures, commercial, residential dwelling units (apartment complexes) and transient lodging. Required inspections for state, local and/or federal operating certifications and/or licenses are based upon total square footage per building, per inspection, as outlined below. Annual inspection fees for commercial buildings with multiple businesses within the same overall building shell (i.e., strip malls, shopping complexes) are calculated on a square footage basis for each individual business therein, as indicated below; however the fee for the overall building shell inspection is instead based on the total number of fire protection systems (i.e., Fire Alarm Control Unites, sprinkler risers, Fire Department Connections, and other associated fire protection systems), at the rate of \$50.00 for the first system plus \$10.00 for each additional system to be inspected.			Language change per ordinance No. 2024-34					
27	First reinspection for noncompliance will not be subject to a fee, each subsequent inspection for noncompliance thereafter shall be subject to a charge two times the original fee amount.			Language change per ordinance No. 2024--34					
28	≤ 5,000	50.00		sample 5,000 sq. ft.	\$158.38	68%	\$51.00	\$1	32%
29	5,001—7,500	60.00			\$158.38	61%	\$62.00	\$2	39%
30	7,501—10,000	70.00			\$158.38	55%	\$72.00	\$2	45%
31	10,001—12,500	80.00			\$166.41	51%	\$82.00	\$2	49%
32	12,501—15,000	90.00			\$174.45	47%	\$92.00	\$2	53%

FIRE RESCUE FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Fire Inspections			
33	15,001—17,500	100.00		
34	17,501—20,000	110.00		
35	20,001—22,500	120.00		
36	22,501—25,000	130.00		
37	25,001—27,500	140.00		
38	27,501—30,000	150.00		
39	30,001—32,500	160.00		
40	32,501—35,000	170.00		
41	35,001—37,500	180.00		
42	37,501—40,000	190.00		
43	40,001—42,500	200.00		
44	42,501—45,000	210.00		
45	45,001—47,500	220.00		
46	47,501—50,000	230.00		
47	50,001—52,500	240.00		
48	52,501—55,000	250.00		
49	55,001—57,500	260.00		
50	57,501—60,000	270.00		
51	60,001—62,500	280.00		
52	62,501—65,000	290.00		
53	65,001—67,500	300.00		
54	67,501—70,000	310.00		
55	70,001—72,500	320.00		
56	72,501—75,000	330.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
\$182.48	44%	\$103.00	\$3	56%
\$190.52	41%	\$113.00	\$3	59%
\$198.56	38%	\$123.00	\$3	62%
\$206.59	35%	\$134.00	\$4	65%
\$214.63	33%	\$144.00	\$4	67%
\$222.67	31%	\$154.00	\$4	69%
\$230.70	29%	\$164.00	\$4	71%
\$238.74	27%	\$175.00	\$5	73%
\$246.77	25%	\$185.00	\$5	75%
\$254.81	23%	\$195.00	\$5	77%
\$262.85	22%	\$205.00	\$5	78%
\$270.88	20%	\$216.00	\$6	80%
\$278.92	19%	\$226.00	\$6	81%
\$286.96	18%	\$236.00	\$6	82%
\$294.99	17%	\$246.00	\$6	83%
\$303.03	15%	\$257.00	\$7	85%
\$311.06	14%	\$267.00	\$7	86%
\$319.10	13%	\$277.00	\$7	87%
\$327.14	12%	\$288.00	\$8	88%
\$335.17	11%	\$298.00	\$8	89%
\$343.21	10%	\$308.00	\$8	90%
\$351.25	9%	\$318.00	\$8	91%
\$359.28	8%	\$329.00	\$9	92%
\$367.32	8%	\$339.00	\$9	92%

FIRE RESCUE FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Fire Inspections			
57	75,001—77,500	340.00		
58	77,501—80,000	350.00		
59	80,001—82,500	360.00		
60	82,501—85,000	370.00		
61	85,001—87,500	380.00		
62	87,501—90,000	390.00		
63	90,001—92,500	400.00		
64	92,501—95,000	410.00		
65	95,001—97,500	420.00		
66	97,501—100,000	430.00		
67	100,001—102,500	440.00		
68	102,501 and Above	450.00		
69	In-building emergency responder communications enhancement system (rough)	125.00	up to 15,000 sq. ft. max	15,000 sq. ft. sample; remove per floor
70	In-building emergency responder communications enhancement system (rough)	50.00	per 5,000 sq. ft.	remove per floor
71	In-building emergency responder communications enhancement system (final and acceptance tests)	125.00	up to 15,000 sq. ft. max	
72	In-building emergency responder communications enhancement system (final and acceptance tests)	50.00	per 5,000 sq. ft.	
73	In-building emergency responder communications enhancement system (signal strength survey)	125.00	up to 15,000 sq. ft. max	
74	In-building emergency responder communications enhancement system (signal strength survey)	50.00	per 5,000 sq. ft.	

Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
\$487.36	28%	\$349.00	\$9	72%
\$487.36	26%	\$359.00	\$9	74%
\$487.36	24%	\$370.00	\$10	76%
\$487.36	22%	\$380.00	\$10	78%
\$487.36	20%	\$390.00	\$10	80%
\$487.36	18%	\$401.00	\$11	82%
\$487.36	16%	\$411.00	\$11	84%
\$487.36	14%	\$421.00	\$11	86%
\$487.36	12%	\$431.00	\$11	88%
\$487.36	9%	\$442.00	\$12	91%
\$894.55	49%	\$452.00	\$12	51%
\$1,156.01	60%	\$462.00	\$12	40%
\$186.32	31%	\$128.00	\$3	69%
\$17.47	-186%	\$50.00	\$0	286%
\$238.72	46%	\$128.00	\$3	54%
\$17.47	-186%	\$50.00	\$0	286%
\$186.32	31%	\$128.00	\$3	69%
\$17.47	-186%	\$50.00	\$0	286%

FIRE RESCUE FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Fire Inspections			
75	Evacuation and relocation drill	150.00		
76	Fire sprinkler systems —(rough tests)	150.00	up to 15,000 sq. ft. max	sample 15,000 sq ft; rough only
77	+Fire sprinkler systems—(rough tests)	75.00	per 5,000 sq. ft.	rough only
78	Fire sprinkler systems—13D and small remodel (<7 heads) - 13D	75.00		13D - 45 heads
79	Fire sprinkler systems—13D and small remodel (<7 heads) - <7 heads	75.00		13 - sample 7 heads
80	Fire pump (rough and hydro test)	75.00		
81	Fire sprinkler systems/Fire standpipe/fire pump (final and acceptance tests)	150.00		
82	Fire main underground—joint inspection	150.00		
83	Fire alarm rough inspection	125.00	up to 15,000 sq. ft. max	15,000 sample
84	+Fire alarm rough inspection	50.00	per 5,000 sq. ft.	
85	Fire alarm final and acceptance test	150.00	up to 15,000 sq. ft. max	
86	+Fire alarm final and acceptance test	75.00	per 5,000 sq. ft.	
87	Fire alarm rough and acceptance tests—small remodel (<7 devices)	75.00	small remodel	
88	Fire alarm rough and acceptance tests—panel replacement/communicator replacement	75.00		
89	Above ceiling/fire penetrations/fire walls/fire doors	75.00	Each type (up to 15,000 sq. ft max)	15,000 sq. ft. sample
90	+Above ceiling/fire penetrations/fire walls/fire doors	75.00	per additional 5,000 sq. ft.	

Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
\$399.02	61%	\$154.00	\$4	39%
\$116.45	-29%	\$150.00	\$0	129%
\$17.47	-186%	\$50.00	-\$25	286%
\$116.45	34%	\$77.00	\$2	66%
\$116.45	34%	\$77.00	\$2	66%
\$116.45	34%	\$77.00	\$2	66%
\$151.38	1%	\$150.00	\$0	99%
\$116.45	-29%	\$150.00	\$0	129%
\$133.91	7%	\$125.00	\$0	93%
\$17.47	-186%	\$50.00	\$0	286%
\$186.32	19%	\$150.00	\$0	81%
\$23.29	-222%	\$75.00	\$0	322%
\$163.03	53%	\$77.00	\$2	47%
\$104.80	27%	\$77.00	\$2	73%
\$116.45	36%	\$75.00	\$0	64%
\$23.29	-222%	\$75.00	\$0	322%

FIRE RESCUE FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Fire Inspections			
91	Commercial hood suppression system puff test and acceptance	75.00	each	
92	Pre-engineered/engineered or other type suppression system	100.00	each	
93	LPG/fuel/hazardous storage tanks	75.00	each	
94	Miscellaneous—gates/access/other (rough inspection)	50.00		
95	Miscellaneous—gates/access/other (final and acceptance tests)	75.00		
96	Tents	75.00	up to 2,500 sq. ft max	sample 2,500 sq. ft.
97	+Tents	25.00	per additional 500 sq. ft.	
98	Special events	75.00		name change
99	TUP's	75.00		name change
100	Fireworks/sparklers—retail sale	75.00		
101	Fireworks display—site visit	150.00		
102	Final fire/certificate of completion	75.00	each	
103	Certificate (or change) of occupancy	75.00	up to 5,000 sq. ft. max	
104	+ Certificate (or change) of occupancy	25.00	per additional 5,000 sq. ft.	
105	Re-inspection due to not being ready or failure of system (paid in advance of re-inspection)	Greater of \$100.00 or ½ of the original fee		
106	Emergency power system rough inspection	75.00		
107	Emergency power system final inspection and acceptance test	150.00		
108	Temporary certificate of occupancy	100.00	up to 5,000 sq. ft. max	
109	+ Temporary certificate of occupancy	25.00	per additional 5,000 sq. ft.	
New	Additional Trip Charge - for phased inspections	0.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
\$104.80	27%	\$77.00	\$2	73%
\$116.45	12%	\$103.00	\$3	88%
\$116.45	34%	\$77.00	\$2	66%
\$104.80	51%	\$51.00	\$1	49%
\$110.63	30%	\$77.00	\$2	70%
\$104.80	5%	\$100.00	\$25	95%
\$5.82	-72%	\$10.00	-\$15	172%
\$236.25	67%	\$77.00	\$2	33%
\$214.46	64%	\$77.00	\$2	36%
\$214.46	64%	\$77.00	\$2	36%
\$230.23	33%	\$154.00	\$4	67%
\$206.45	63%	\$77.00	\$2	37%
\$206.45	52%	\$100.00	\$25	48%
\$65.37	46%	\$35.00	\$10	54%
NA	NA	Greater of \$100.00 or ½ of the original fee	\$0	NA
\$206.45	63%	\$77.00	\$2	37%
\$293.61	48%	\$154.00	\$4	52%
\$206.45	52%	\$100.00	\$0	48%
\$65.37	46%	\$35.00	\$10	54%
\$46.58	3%	\$45.00	\$45	97%

FIRE RESCUE FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Fire and EMS Standby*			
110	Firefighter/EMT/Paramedic	60.00	per person per hour	
111	Supervisor/Lieutenant/Fire Inspector	71.00	per person per hour	
112	Manager/Captain/Battalion/Division/District	82.00	per person per hour	
113	Command staff vehicle	30.20		See current FEMA Schedule of Equipment Rates (Cost Code 8077)
114	Ambulance	48.32		See current FEMA Schedule of Equipment Rates (Cost Code 8077)
115	Brush truck	59.91		See current FEMA Schedule of Equipment Rates (Cost Code 8077)
116	Fire truck/1250 pump with rescue equipment	119.39		See current FEMA Schedule of Equipment Rates (Cost Code 8077)
117	Water tanker	128.24		See current FEMA Schedule of Equipment Rates (Cost Code 8077)
118	Aerial truck 75 quint	149.92		See current FEMA Schedule of Equipment Rates (Cost Code 8077)
119	All Terrain Vehicle (Polaris) and Trailer	24.74		See current FEMA Schedule of Equipment Rates (Cost Code 8077)
120	*User fees could be waived for district participation in city-sponsored events or community events when approved by the city manager and/or city commission			

Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
\$82.86	25%	\$62.00	\$2	75%
\$114.97	37%	\$73.00	\$2	63%
\$125.19	33%	\$84.00	\$2	67%
\$60.00	50%	\$30.20	\$0	50%
\$78.12	38%	\$48.32	\$0	62%
\$89.71	33%	\$59.91	\$0	67%
\$149.19	20%	\$119.39	\$0	80%
\$158.04	19%	\$128.24	\$0	81%
\$179.72	17%	\$149.92	\$0	83%
\$54.54	55%	\$24.74	\$0	45%

FIRE RESCUE FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Fire Training Course Fees			
128	Lecture-based course	50-500		based on lecture/course length and technical level of instruction. Book fees are not included and are to be purchased by students, if required. The fee may be waived at the discretion of the fire chief for an internal staff attendee.
129	Hands-on training course	125-1,700		based on technical level of the course, instructor requirements, equipment usage, and market price for materials. Book fees are not included and are to be purchased by students, if required. The fee may be waived at the discretion of the fire chief for an internal staff attendee.
	Fire Training Rental Fees			
130	Non-live fire rates (tower or grounds use, ex. rope rescue, VMR, trench, collapse, etc.) (Cars not provided for extraction)*			
131	Half day (up to 5 hours)	250.00		
132	Full day (no more than 10 hours)	500.00		
133	Live fire training tower rate*			
134	Half day (up to 5 hours)	450.00		
135	Full day (no more than 10 hours)	900.00		
136	Car training prop*	54.00		Fee Should have been updated in FY 2025 to \$71.00
137	Half day (up to 5 hours)	250.00		plus market rate for liquid propane used

Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
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NA	NA	50-500	\$0	NA
NA	NA	125-1,700	\$0	NA

NA	NA	\$257.00	\$7	NA
NA	NA	\$514.00	\$14	NA

NA	NA	\$462.00	\$12	NA
NA	NA	\$924.00	\$24	NA
NA	NA	\$73.00	\$19	NA
NA	NA	\$257.00	\$7	NA

FIRE RESCUE FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Fire Training Rental Fees			
138	Full day (no more than 10 hours)	500.00		plus market rate for liquid propane used
139	Training material (ex. hay, drywall, OSB, rebar, etc.)**	market price + 50 delivery fee		market price + 50 delivery fee
140	*An NPFR safety officer/ignition officer/subject matter expert will be required for all trainings	71.00	per person per hour	The per person fee is typically listed here on our fee structure
141	**Supplying own training material as approved by NPFR training division."			

142	Fire sprinkler/standpipe systems-full bore flush	75.00		
143	Fire sprinkler/standpipe systems-hydro (pressure test)	75.00		
144	Fire main underground - hydro (pressure test)	75.00		
145	Fire main underground - full bore flush	75.00		
146	Fire main underground-private hydrant full bore flush	50.00	per Hydrant	
147	Fire alarm smoke damper rough	75.00	up to 15,000 sq. ft. max	
148	+Fire alarm smoke damper rough	75.00	Per additional 5,000 sq. ft.	
149	Commercial hood inspection	75.00		
150	Commercial duct leakage test	75.00		
151	Commercial grease duct insulation	75.00		

FIRE RESCUE FEES				
#	Description	Current Fee/Charge	Unit	Notes
	EMS Fees			
	a. User fee rates for patients transported shall be:			
121	(1) Basic life support (BLS)	740.00		4% transport rev; 2.95% creditcard transaction
122	(2) Advanced life support services (ALS)	800.00		
123	Level 2	825.00		
124	b. Per mileage charge	14.00		
125	c. Medical treatment without transport	175.00		
126	d. EMS staff and ambulance waiting time with patient (to be billed to the hospital)	123.76	for the first 15 minutes past the 30-minute mark	
127	+d. EMS staff and ambulance waiting time with patient (to be billed to the hospital)	30.94	per 15 minutes thereafter	

Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
NA	NA	\$514.00	\$14	NA
NA	NA	market price + 50 delivery fee	\$0	NA
NA	NA	\$73.00	\$2	NA

\$162.88	53%	\$77.00	\$2	47%
\$184.67	58%	\$77.00	\$2	42%
\$184.67	58%	\$77.00	\$2	42%
\$192.67	60%	\$77.00	\$2	40%
\$162.88	69%	\$51.00	\$1	31%
\$162.88	8%	\$150.00	\$75	92%
\$14.53	-38%	\$20.00	-\$55	138%
\$162.88	53%	\$77.00	\$2	47%
\$184.67	58%	\$77.00	\$2	42%
\$162.88	53%	\$77.00	\$2	47%

Full Cost	Subsidy %	Suggested Fee	Fee Δ	Cost Recovery
NA	NA	\$740.00	\$0	NA
NA	NA	\$822.00	\$22	NA
NA	NA	\$847.00	\$22	NA
NA	NA	\$14.38	\$0	NA
NA	NA	\$180.00	\$5	NA
NA	NA	\$127.00	\$3.24	NA
NA	NA	\$32.00	\$1.06	NA

Parks and Recreation Fees

PARKS AND RECREATION FEES				
#	Description	Current Fee/Charge	Unit	Notes
Recreation/Athletic Programs				
1	Drop-in program fees - Resident	\$1.00 - \$5.00	per player	
2	Drop-in program fees - Non-Resident	\$1.30 - \$6.50	per player	
3	City adult and high school leagues	\$250 - \$400	per team	12 teams
4	City tournament admission	\$0 - \$5	per person	
5	League forfeit fee	20.00	per team	
6	Aquatics, recreation classes/instruction	\$4 - \$85	per person	
7	Advanced instructor trainer courses	\$200 - \$400	per person	
8	Aquatic, recreation and specialty camps	\$80 - \$120	per week, per person	
9	Camp early care	15.00	per week; per person	
10	Camp after care	15.00	per week; per person	
11	Camp late pick up	10.00	per 15 minutes; per person	
City Organized Special Events/Activities				
12	Organized events/excursions	\$0.00—\$50.00	per person	
13	Parade entry [excluding local government, active military and non-profit agencies with proof of 501(c)(3) status]	30.00		
14	Parade entry for local government, active military and non-profit agencies with proof of 501(c)(3) status	0.00		
15	Festival booth—government and non-profit [with proof of 501(c)(3) status]—no sales/food	0.00		
16	Merchandise booth—signature event (planned for over 1,000 attendees)	50.00	per space	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$1.00 - \$7.00	\$2
NA	NA	\$2.00 - \$8.00	\$1.50
NA	NA	\$250 - \$400	\$0
NA	NA	\$0 - \$5	\$0
NA	NA	\$23.00	\$3
NA	NA	\$4 - \$85	\$0
NA	NA	\$200 - \$400	\$0
NA	NA	\$80 - \$120	\$0
NA	NA	\$15.00	\$0
NA	NA	\$15.00	\$0
NA	NA	\$10.00	\$0
NA	NA	\$0.00—\$50.00	\$0
NA	NA	\$34.00	\$4
NA	NA	\$0.00	\$0
NA	NA	\$0.00	\$0
NA	NA	\$56.00	\$6

PARKS AND RECREATION FEES				
#	Description	Current Fee/Charge	Unit	Notes
	City Organized Special Events/Activities			
17	Merchandise booth—non-profit agencies with proof of 501(c)(3) status—signature event (planned for over 1,000 attendees)	25.00	per space	
18	Merchandise booth—community event (planned for under 1,000 attendees)	25.00	per space	
19	Merchandise booth—non-profit agencies with proof of 501(c)(3) status—community event (planned for under 1,000 attendees)	12.50	per space	
20	Food vendor—signature event (planned for over 1,000 attendees)	100.00	per space	
21	Food vendor—non-profit agencies with proof of 501(c)(3) status - signature event (planned for over 1,000 attendees)	50.00	per space	
22	Food vendor—community event (planned for 500—999 attendees)	50.00	per space	
23	Food vendor—non-profit agencies with proof of 501(c)(3) status—community event (planned for 500—999 attendees)	25.00	per space	
24	Food vendor—community event (planned for fewer than 500 attendees)	25.00	per space	
25	Food vendor—non-profit agencies with proof of 501(c)(3) status—community event (planned for fewer than 500 attendees)	12.50	per space	
26	Exclusive food/beverage provider—at the city's discretion	10.00%	10% of gross sales	
27	Festival—event/activity	\$0.00—\$10.00	per person	
28	Membership card replacement	5.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$28.00	\$3
NA	NA	\$28.00	\$3
NA	NA	\$14.00	\$1.50
NA	NA	\$111.00	\$11
NA	NA	\$56.00	\$6
NA	NA	\$56.00	\$6
NA	NA	\$28.00	\$3
NA	NA	\$28.00	\$3
NA	NA	\$14.00	\$1.5
NA	NA	10%	0%
NA	NA	\$0.00—\$10.00	\$0
NA	NA	\$6.00	\$1

PARKS AND RECREATION FEES				
#	Description	Current Fee/Charge	Unit	Notes
Resident*				
29	Daily use fitness center/open gym (teen center at MFCC)—youth ages 11—17	3.00		
30	Daily use fitness center/open gym—adult ages 18 and older	7.00		
31	Monthly—adult (18—64)	35.00		
32	Monthly—senior (65 and older)	21.00		
33	Monthly—United States armed forces veteran	21.00		
34	Monthly—family 2 or more	49.00		
35	Annual—youth (ages 11—17)	30.00		
36	Annual—DFY (active members)	0.00		
37	Annual—student (ages 18—25)	101.00		
38	Annual—adult (18—64)	252.00		
39	Annual—senior (65 and older)	101.00		
40	Annual—United States armed forces veteran	101.00		
41	Annual—family 2 or more	353.00		
42	Annual—city employees	0.00		
Non-Resident				
43	Daily use fitness center/open gym (teen center at MFCC)—youth ages 11-17	4.00		
44	Daily use fitness center/open gym—adult ages 18 and older	9.00		
45	Monthly—adult (18—64)	46.00		
46	Monthly—senior (65 and older)	28.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$5.00	\$2
NA	NA	\$7.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$21.00	\$0
NA	NA	\$21.00	\$0
NA	NA	\$49.00	\$0
NA	NA	\$35.00	\$5
NA	NA	\$0.00	\$0
NA	NA	\$101.00	\$0
NA	NA	\$252.00	\$0
NA	NA	\$101.00	\$0
NA	NA	\$101.00	\$0
NA	NA	\$353.00	\$0
NA	NA	\$0.00	\$0
NA	NA	\$6.00	\$2
NA	NA	\$9.00	\$0
NA	NA	\$46.00	\$0
NA	NA	\$28.00	\$0

PARKS AND RECREATION FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Non-Resident			
47	Monthly—United States armed forces veteran	28.00		
48	Monthly—family 2 or more	65.00		
49	Annual—youth (ages 11-17)	39.00		
50	Annual—student (ages 18-25)	133.00		
51	Annual—adult (18—64)	333.00		
52	Annual—senior (65 and older)	133.00		
53	Annual—United States armed forces veteran	133.00		
54	Annual—family 2 or more	466.00		
	Warm Mineral Springs Admission			
	Resident*	*North Port residents qualify for the resident rate		
55	Daily—child (5 years of age and under)	0.00		
56	Daily—student (6—17 years of age)	11.25		
57	Daily—adult (18 years of age and older)	15.00		
58	10-visit pass—adult (18 years of age and older) good for 10 visits within 180 days of purchase; non-refundable; cannot be exchanged.	112.50		
59	30-visit pass—adult (18 years of age and older) good for 30 visits within 180 days of purchase; non-refundable; cannot be exchanged.	150.00		
60	Replacement fee for lost or stolen pass cards.	5.00		
61	Annual Pass	1,125.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$28.00	\$0
NA	NA	\$65.00	\$0
NA	NA	\$39.00	\$0
NA	NA	\$133.00	\$0
NA	NA	\$333.00	\$0
NA	NA	\$133.00	\$0
NA	NA	\$133.00	\$0
NA	NA	\$466.00	\$0

NA	NA	\$0.00	\$0
NA	NA	\$11.25	\$0
NA	NA	\$15.00	\$0
NA	NA	\$112.50	\$0
NA	NA	\$150.00	\$0
NA	NA	\$5.00	\$0
NA	NA	\$1,125.00	\$0

PARKS AND RECREATION FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Warm Mineral Springs Admission			
	Non-Resident			
62	Daily—child (5 years of age and under)	0.00		
63	Daily—student (6—17 years of age)	15.00		
64	Daily—adult (18 years of age and older)	20.00		
65	10-visit pass—adult (18 years of age and older) good for 10 visits within 180 days of purchase; non-refundable; cannot be exchanged.	150.00		
66	30-visit pass—adult (18 years of age and older) good for 30 visits within 180 days of purchase; non-refundable; cannot be exchanged.	200.00		
67	Annual Pass	2,000.00		
	Discounted Admission			
68	School scheduled educational field trips (students and chaperones)	5.00	per student per chaperone	\$5.00 per student and per chaperone (up to 1 chaperone per 4 students)
69	Charter/tour buses (groups of 20 or more)	15.00	per person	
	North Port Aquatic Center Admission Fees:			
	Resident*			
70	Daily—children 0—23 months	0.00		
71	Daily—child (2—12)	8.00		
72	Daily—adult (13—64)	10.00		
73	Daily—senior (65+)	8.00		
74	Daily—United States armed forces veteran	8.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
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NA	NA	\$0.00	\$0
NA	NA	\$15.00	\$0
NA	NA	\$20.00	\$0
NA	NA	\$150.00	\$0
NA	NA	\$200.00	\$0
NA	NA	\$2,000.00	\$0

NA	NA	\$5.00	\$0
NA	NA	\$15.00	\$0

NA	NA	\$0.00	\$0
NA	NA	\$8.00	\$0
NA	NA	\$10.00	\$0
NA	NA	\$8.00	\$0
NA	NA	\$8.00	\$0

PARKS AND RECREATION FEES				
#	Description	Current Fee/Charge	Unit	Notes
	North Port Aquatic Center Admission Fees:			
	Resident*			
75	Annual pass—child (2—12)	121.00		
76	Annual pass—adult (13—64)	165.00		
77	Annual pass—senior (65+)	121.00		
78	Annual pass—United States armed forces veteran	121.00		
79	Fall, Winter and Spring competition pool only pass**	82.00		
80	Annual—family pass***	415.00		
81	Annual—family pass additional member	40.00		
	Resident Group Rates (all ages)****			
82	15+ persons in pre-registered group	7.00	per person	
	Non-Resident			
83	Daily—children 0—23 months	0.00		
84	Daily—child (2—12)	13.00		
85	Daily—adult (13—64)	15.00		
86	Daily—senior (65+)	13.00		
87	Daily—United States armed forces veteran	13.00		
88	Annual pass—child (2—12)	190.00		
89	Annual pass—adult (13—64)	240.00		
90	Annual pass—senior (65+)	190.00		
91	Annual pass—United States armed forces veteran	190.00		
92	Fall, Winter and Spring competition pool only pass**	110.00		
93	Annual—family pass***	590.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$121.00	\$0
NA	NA	\$165.00	\$0
NA	NA	\$121.00	\$0
NA	NA	\$121.00	\$0
NA	NA	\$82.00	\$0
NA	NA	\$415.00	\$0
NA	NA	\$40.00	\$0
NA	NA	\$7.00	\$0
NA	NA	\$0.00	\$0
NA	NA	\$13.00	\$0
NA	NA	\$15.00	\$0
NA	NA	\$13.00	\$0
NA	NA	\$13.00	\$0
NA	NA	\$190.00	\$0
NA	NA	\$240.00	\$0
NA	NA	\$190.00	\$0
NA	NA	\$190.00	\$0
NA	NA	\$110.00	\$0
NA	NA	\$590.00	\$0

PARKS AND RECREATION FEES				
#	Description	Current Fee/Charge	Unit	Notes
	North Port Aquatic Center Admission Fees:			
	Non-Resident			
94	Annual—family pass additional member	60.00		
	Non-Resident Group Rates (all ages)****			
95	15+ persons in pre-registered group	11.00	per person	
	Youth League			
96	Youth basketball league	2,000.00	per season	575 hours annually
97	Youth football league cheer	1,760.00	per season	220 hours fall season

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$60.00	\$0
NA	NA	\$11.00	\$0
NA	NA	\$2,875.00	\$875
NA	NA	\$1,760.00	\$0

Add new fees or fee replacements below

New Aquatics Fees				
New	Resident - Drop In Child with accompany adult (2 to 10)	New		
New	Non-Resident - Drop in Child with accompany adult (2 to 10)	New		
New	Resident Non-Waterpark fee- Adult	New		
New	Resident Non-Waterpark fee- Child/Senior/Veteran	New		
New	Non-Resident Non-Waterpark fee- Adult	New		
New	Resident Non-Waterpark fee- Child/Senior/Veteran	New		

NA	NA	\$3.00	NA
NA	NA	\$4.00	NA
NA	NA	\$5.00	NA
NA	NA	\$3.00	NA
NA	NA	\$10.00	NA
NA	NA	\$7.00	NA

FACILITY RENTAL FEES				
#	Description	Current Fee/Charge	Unit	Notes
	George Mullen Activity Center			
	Gymnasium			
1	Full (capacity—449/sq. ft.—6,834)	80.00	per hour	
2	One half (½) w/stage (capacity—225)	50.00	per hour	
3	One half (½) (capacity—224/sq. ft.—3,417)	40.00	per hour	
4	Lobby for sales/concessions (only available with full gym rental and outside of standard operating hours)	10.00	per hour	
5	Meeting room C (capacity—31/sq. ft.—414)	35.00	per hour	
6	Meeting room D (capacity—31/sq. ft.—414)	35.00	per hour	
7	Meeting room C/D (capacity—62/sq. ft.—828)	49.00	per hour	
8	Kitchen (sq. ft.—125)	15.00	per hour	
	Scout House (capacity - 120 / sq. ft. -2,400)			
9	Scout troops	0.00		
10	All others	70.00	per hour	
	Morgan Family Community Center			
11	Gymnasium—full court (capacity—780/sq. ft.—11,748)	100.00	per hour	
12	Gymnasium—half (½) court (capacity—390/sq. ft. 5,874)	75.00	per hour	
13	Multi-purpose room—full room reservation with kitchen (capacity—210/sq. ft.—3,150)	119.00	per hour	
14	Lobby for sales/concessions (only available with full gym rental and outside of standard operating hours)	15.00	per hour	
15	Multi-purpose room—one-half (½) (capacity—105/sq. ft.—1,575)	70.00	per hour	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$80.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$40.00	\$0
NA	NA	\$10.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$49.00	\$0
NA	NA	\$15.00	\$0
NA	NA	\$0.00	\$0
NA	NA	\$70.00	\$0
NA	NA	\$100.00	\$0
NA	NA	\$75.00	\$0
NA	NA	\$119.00	\$0
NA	NA	\$15.00	\$0
NA	NA	\$70.00	\$0

FACILITY RENTAL FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Morgan Family Community Center			
16	Multi-purpose room—one-half (½) with kitchen (capacity—105/sq. ft.—1,575)	84.00	per hour	
17	Meeting room 136 or 139—full (capacity—74/sq. ft.—1,546)	70.00	per hour	
18	Meeting room 136 or 139—one-half (½) (capacity—37/sq. ft.—773)	42.00	per hour	
19	Arts and crafts room (capacity—37/sq. ft.—764)	42.00	per hour	
20	Dance room (capacity—58/sq. ft.—880)	49.00	per hour	
	Set Up Charges (Labor Only)			
21	Stage (interior use only)	100.00		
22	Gymnasium floor covers (full court)	250.00		
23	Gymnasium floor covers (half court)	125.00		
24	Audio/visual	25.00		
25	Staff time (per employee per hour for set up, tear down and/or technology support)	30.00	per staff per hour	
26	Staff overtime (per employee per hour for set up, tear down and/or technology support outside of regular operating hours)	45.00	per staff per hour	
27	Staff Holiday-time (per employee per hour for set up, tear down and/or technology support on observed City Holidays)	60.00	per staff per hour	
	Park Rental (Exclusive Use)			
28	City center—front green	40.00	per hour	
29	City center—rear courtyard	30.00	per hour	
30	Skate park	50.00	per hour	
31	The Canine Club (paw park)	50.00	per hour	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$84.00	\$0
NA	NA	\$70.00	\$0
NA	NA	\$42.00	\$0
NA	NA	\$42.00	\$0
NA	NA	\$49.00	\$0
\$173.34	25%	\$130.00	\$30
\$343.05	27%	\$250.00	\$0
\$173.34	28%	\$125.00	\$0
\$13.62	-84%	\$25.00	\$0
\$39.98	25%	\$30.00	\$0
\$59.97	25%	\$45.00	\$0
\$79.96	25%	\$60.00	\$0
NA	NA	\$45.00	\$5
NA	NA	\$34.00	\$4
NA	NA	\$56.00	\$6
NA	NA	\$56.00	\$6

FACILITY RENTAL FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Park Rental (Exclusive Use)			
32	Outdoor athletic courts (per court)	15.00	per hour per court	
33	Garden of the Five Senses	60.00	per hour	
34	North Port Disc Golf Course	50.00	per hour, 4 hrs min	
35	Butler Park*	140.00	per hour	
36	* Exclusive use of Butler Park is available only during non-operational hours of the Morgan Family Community Center and the North Port Aquatic Center. Exclusive use rental does not waive athletic field use restrictions.			
	Myakkahatchee Creek Environmental Park Rental Fees - Primitive Campground Fees			
37	Organized youth groups (minimum of 6 youths and one adult chaperone per youth group)	2.00	per youth per night	
38	Organized youth group adult chaperone (minimum of one adult chaperone per ten youth campers)	5.00	per adult chaperone per night	
39	Youth (under 18) (minimum of one adult per ten youth campers)	5.00	per youth per night	
40	Adult (over 18)	10.00	per adult per night	
41	Reservations are limited to a maximum of 4 nights within a 14-day consecutive period of time.			
	Open Space Fees			
42	Open space locations at Blue Ridge Park, Butler Park, City Center Complex, Dallas White Park, Garden of the Five Senses, Highland Ridge Park, McKibben Park and Myakkahatchee Creek Environmental Park	15.00	per hour	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
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NA	NA	\$17.00	\$2
NA	NA	\$67.00	\$7
NA	NA	\$56.00	\$6
NA	NA	\$155.00	\$15

NA	NA	\$3.00	\$1
NA	NA	\$6.00	\$1
NA	NA	\$6.00	\$1
NA	NA	\$12.00	\$2

NA	NA	\$17.00	\$2
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FACILITY RENTAL FEES				
#	Description	Current Fee/Charge	Unit	Notes
	North Port Aquatic Center Facility Rental Outside of Standard Operating Hours			
43	Dive well	80.00	per hour	
44	Full stretch pool (max. 350 swimmers)	300.00	per hour	
45	Pavilion, Splash Pad (max. 50 swimmers)	175.00	per hour	
46	Pavilion, Splash Pad, Lazy River (not including slides or stretch pool) (max. 300 swimmers)	250.00	per hour	
47	Pavilion, Splash Pad, Lazy River + 1 slide (not including bowl slide or stretch pool) (max. 300 swimmers)	300.00	per hour	
48	Pavilion, Splash Pad, Lazy River + 2 slides (not including bowl slide or stretch pool) (max. 300 swimmers)	400.00	per hour	
49	Pavilion, Splash Pad, Lazy River and all slides (not including stretch pool) (max. 300 swimmers)	600.00	per hour	
50	Full Aquatic Center, including stretch pool, slides, lazy river, and splash pad (max. 632 patrons)	800.00	per hour	
	North Port Aquatic Center Facility Rental During Standard Operating Hours (fees do not include admission; dive well and lane rental fees may be applied in conjunction to provide requested amount of space to a renter)			
51	Dive well	35.00	per hour per team	
52	Covered party space 10 x 10	25.00	per hour	
53	Covered party space 10 x 20	45.00	per hour	
54	Lane Rental—adult team per lane	10.00	per hour	
55	Lane rental—youth team per lane	8.00	per hour	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$89.00	\$9
NA	NA	\$332.00	\$32
NA	NA	\$194.00	\$19
NA	NA	\$276.00	\$26
NA	NA	\$332.00	\$32
NA	NA	\$442.00	\$42
NA	NA	\$663.00	\$63
NA	NA	\$883.00	\$83

NA	NA	\$35.00	\$0
NA	NA	\$30.00	\$5
NA	NA	\$50.00	\$5
NA	NA	\$12.00	\$2
NA	NA	\$9.00	\$1

FACILITY RENTAL FEES				
#	Description	Current Fee/Charge	Unit	Notes
	Multi-Day Event			
	City Complex Front Green			
56	Set up/load in (up to 3 hours)	100.00		
57	Clean up/load out (up to 3 hours)	100.00		
58	Event (up to 10 hours)	300.00	day	
	Security Deposit - Facility and City Center			
59	Excluding meetings, North Port Aquatic Center lane rentals, and team and league reservations, a refundable security deposit of 25% of the total rental will be required. A refund of the security deposit will be issued after the event if the venue is cleaned without damage and key returned (if applicable). Government entities are exempt from the required security deposit.			
	Pavilions and Gazebos			
	Resident			
60	Picnic pavilions small/gazebo—(15 people or less)—Hope, LaBrea, Pine, and Butler Parks	20.00	per hour	
61	Picnic pavilions medium—(25 people or less)—Highland Ridge, Blue Ridge, Kirk, McKibben, and Myakkahatchee Creek Environmental Parks	25.00	per hour	
62	Picnic pavilions large—(50 people or less)—Dallas White and Atwater Parks	30.00	per hour	
	Nonresident			
63	Picnic pavilions small/gazebo (15 people or less)—Hope, LaBrea, Pine, and Butler Parks	25.00	per hour	
64	Picnic pavilions medium (25 people or less)—Highland Ridge, Blue Ridge, Kirk, McKibben, and Myakkahatchee Creek Environmental Parks	30.00	per hour	
65	Picnic pavilions large (50 people or less)—Dallas White and Atwater Parks	40.00	per hour	

Full Cost	Subsidy %	Suggested Fee	Fee Δ
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NA	NA	\$111.00	\$11
NA	NA	\$111.00	\$11
NA	NA	\$332.00	\$32

NA	NA	\$23.00	\$3
NA	NA	\$28.00	\$3
NA	NA	\$34.00	\$4

NA	NA	\$28.00	\$3
NA	NA	\$34.00	\$4
NA	NA	\$45.00	\$5

FACILITY RENTAL FEES								
#	Description	Current Fee/Charge	Unit	Notes	Full Cost	Subsidy %	Suggested Fee	Fee Δ
	Security Deposit - Pavilions and Open Space							
	Pavilion security deposit (includes key deposit)							
66	A pavilion security deposit of \$25.00 is required for all pavilion/gazebo rentals, which may include a key deposit for locations that have electric available. A refund of the security deposit will be issued after the rental if the venue is cleaned without damage, and key returned (when applicable).	25.00	per rental		NA	NA	\$25.00	\$0
	Sport Field Rentals - Practice / Standard Use							
67	Youth league and all stars - Unlined	3.50	per hour		NA	NA	\$4.00	\$0.5
68	Youth league and all stars - Lined	5.00	per hour		NA	NA	\$6.00	\$1.0
69	Sarasota County School Board - Unlined	3.50	per hour		NA	NA	\$4.00	\$0.5
70	Sarasota County School Board - Lined	5.00	per hour		NA	NA	\$6.00	\$1.0
71	Other school groups (private/home/other county) - Unlined	6.50	per hour		NA	NA	\$8.00	\$1.5
72	Other school groups (private/home/other county) - Lined	8.00	per hour		NA	NA	\$9.00	\$1.0
73	Adult league - Unlined	12.60	per hour		NA	NA	\$15.00	\$2.4
74	Adult league - Lined	15.00	per hour		NA	NA	\$20.00	\$5
75	Private youth athletic groups (i.e., AAU, travel teams) - unlined	5.00	per hour per field	Text Change	NA	NA	\$10.00	\$5
New	Private youth athletic groups (i.e., AAU, travel teams) - lined	5.00	per hour per field	Text Change	NA	NA	\$15.00	\$10
76	Specialty camps and clinics outside of league (non-profit) season	16.50	per hour per field	Text Change	NA	NA	\$19.00	\$2.5

FACILITY RENTAL FEES								
#	Description	Current Fee/Charge	Unit	Notes	Full Cost	Subsidy %	Suggested Fee	Fee Δ
	Sport Field Rentals for Tournaments							
77	Youth tournament—half day (less than 5 hours)	50.00	per half day per field		NA	NA	\$56.00	\$6
78	Youth tournament—full day (5 hours or more)	75.00	per full day per field		NA	NA	\$83.00	\$8
79	Adult tournament—half day (less than 5 hours)	75.00	per half day per field		NA	NA	\$83.00	\$8
80	Adult tournament—full day (5 hours or more)	100.00	per full day per field		NA	NA	\$150.00	\$50
	Sport Field Light Use Fees							
81	Youth league	10.00	per hour per field		NA	NA	\$12.00	\$2
82	Adult league	20.00	per hour per field		NA	NA	\$23.00	\$3
83	Tournament	20.00	per hour per field		NA	NA	\$23.00	\$3
	Sport Field Concession Use							
84	Concession stands at Atwater two-story building, Butler, Narramore Soccer, and Narramore Softball	\$125.00 per month; \$375.00 for three-month season			NA	NA	\$138.00 per month; \$414.00 for three-month season	\$13 per month; \$39 for three-month
PARKS AND RECREATION FEES								
#	Description	Current Fee/Charge	Unit	Notes	Full Cost	Subsidy %	Suggested Fee	Fee Δ
Fees removed, replaced, or consolidated								
33	Tribute program - paver purchase	50.00		REMOVE				
34	Tribute program - tree purchase	300.00		REMOVE				
35	Tribute program - bench purchase	800.00		REMOVE				

FACILITY RENTAL FEES								
#	Description	Current Fee/Charge	Unit	Notes	Full Cost	Subsidy %	Suggested Fee	Fee Δ

Fees removed, replaced, or consolidated

8	Arts and crafts room (capacity—26/sq. ft.—345)	25.00	per hour	REMOVE				
96	Warm Mineral Springs Event Area							
97	Event (up to 12 hours per day)	500.00	per day	REMOVE				
98	Event (12 to 24 hours per day)	1000.00	per day	REMOVE				

Cost Recovery Analysis for % Change to Parks and Recreation Fees

Parks and Recreation Department Cost	\$7,596,036	FY 2024 (includes recreation, admin, aquatics, and park maintenance)
Free Events Expenses	<u>\$137,950</u>	
Estimated cost to be recovered through fees	\$7,458,086	FY 2024
Total estimated revenue	\$1,689,658	FY 2024
Current cost recovery	22.66%	Current revenue/fully burdened budget cost
Percent increase/(decrease) for full cost recovery	341.4%	
Targeted cost recovery level (%)	25.0%	Desired cost recovery
Suggested increase/decrease	10.3%	Majority of parks and recreation fees increased/decreased by this percentage



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