



City of North Port
FLEET MANAGEMENT DIVISION
FY24-FY25 REPLACEMENT SCORE SHEET



Dept.	CID #	MFG	Equip/Veh Description	CLASS	Purchase or Model Year	Meter: Miles or Hours	Purchase Cost	Current Mileage or Hours	Avg Usage Per Year	Proj Total @ 1 Yr Out	Score: >= 80% = 2; 60%-79% = 4; 40%-59% = 6 20% - 39% = 8; Less than 20% = 10				Miles or Hours		Service Type	Reliability	Life-To-Date M&R Costs			Condition	Total Points	Grade		
											Estimated Life Expectancy	Current Life	Remaining Life (see note)	Score	10k =	750 hrs =			\$ Expensed	% of Purchase	≥ 100% Veh Cost = 5 Pts 75%-99% Veh Cost = 4 Pts 50%-74% Veh Cost = 3 Pts 25%-49% Veh Cost = 2 Pts ≤ 24% Veh Cost = 1 Pt				Poor = 5 Fair = 4 Good = 3 Excellent = 1	
															1 Pt	1 Pt										Minus Tires, Brakes and PMs
															Rounded to whole number											
PARKS/GRND	70080	FORD	F-600-TANK	WATER TANKER	2002	Miles	\$ 55,000.00	22,033.0	1,002		7	22	-214%	10	2	0	3	3	\$ 27,853.92	51%	3	3	24	Good		
PARKS/GRND	71292	FORD	F-550-DUMP	DIESEL PICK UP	2008	Miles	\$ 35,146.50	27,404.0	1,713	29,117	7	16	-129%	10	3	0	3	3	\$ 25,178.31	72%	3	3	25	Good		
POLICE	72373	CHEVROLET	ASTRO	LIGHT PUJ/VAN	1999	Miles	\$ 2,460.00	207,851.0	8,314	216,165	7	25	-257%	10	21	0	1	3	\$ 1,458.77	59%	3	3	41	Immediate Replacement		
PW-OPER	6207	CATERPILLAR	LOAD-950	LOADER	1998	Hours	\$ 148,689.00	4,474.0	172	4,646	10	26	-160%	10	0	0	5	5	\$ 122,096.96	82%	4	3	27	Replacement Qualified		
PW-OPER	70928	CATERPILLAR	BULLD-D3G	BULLDOZER	2006	Hours	\$ 91,134.00	5,182.0	288	5,470	10	18	-80%	10	0	1	5	5	\$ 89,343.29	98%	4	3	28	Replacement Qualified		
PW-OPER	72876	JOHN DEERE	2025R	MOWER	2015	Hours	\$ 15,784.41	872.0	97	969	6	9	-50%	10	0	0	3	5	\$ 19,516.24	124%	5	3	26	Replacement Qualified		
PW-OPER	73104	SCAG	TURF TIGER ZTM	MOWER	2018	Hours	\$ 14,899.00	1,798.0	300		6	6	0%	10	0	0	3	5	\$ 16,957.86	114%	5	3	26	Replacement Qualified		
PW-OPER	73105	SCAG	TURF TIGER ZTM	MOWER	2018	Hours	\$ 14,899.00	2,452.0	409		6	6	0%	10	0	0	3	5	\$ 18,013.73	121%	5	3	26	Replacement Qualified		
PW-OPER	73106	SCAG	TURF TIGER ZTM	MOWER	2018	Hours	\$ 14,899.00	1,267.0	211		6	6	0%	10	0	0	3	5	\$ 20,291.99	136%	5	3	26	Replacement Qualified		
PW-OPER	73107	SCAG	TURF TIGER ZTM	MOWER	2018	Hours	\$ 14,899.00	1,767.0	295	2,062	6	6	0%	10	0	0	3	5	\$ 18,717.79	126%	5	3	26	Replacement Qualified		
PW-OPER	73131	MENZI	MUCK M540	EXCAVATOR	2017	Hours	\$ 403,046.90	4,199.0	600	4,799	7	7	0%	10	0	0	5	3	\$ 149,173.53	37%	2	3	23	Good		
SOLIDWASTE	71617	CRANECARR	REARLOAD	SW COLLECTION	2011	Miles	\$ 231,590.00	166,750.0	12,827	179,577	6	13	-117%	10	17	0	5	3	\$ 118,357.99	51%	3	3	41	Immediate Replacement		
UTILITIES	5312	FORD	VAC-CON	VACTRUCK	1994	Miles	\$ 136,831.00	29281	976	30,257	9	30	-233%	10	3	0	5	5	\$ 238,447.72	175%	5	3	31	Replacement Qualified		
UTILITIES	70962	CATERPILLAR	EXCAV-301	EXCAVATOR	2006	Hours	\$ 35,348.00	1415	79	1,494	7	18	-157%	10	0	0	5	3	\$ 16,146.08	46%	2	3	23	Good		
UTILITIES	71017	UNKNOWN	LIGHTTOWER	TRAILER	2002	Units	\$ 7,099.00	843	38	881	7	22	-214%	10	0	0	3	5	\$ 6,841.64	96%	4	3	25	Good		
UTILITIES	71659	HUSQVARNA	MOW-ZTM	MOWER	2011	Hours	\$ 7,439.96	499	38	537	6	13	-117%	10	0	0	3	5	\$ 8,764.47	118%	5	3	26	Replacement Qualified		