| Primary | Description of Project | Agency Responsible for Implementation | Priority | Estimated Cost | Funding Source | Hazard Mitigation Strategy | Hazards Mitigated | Jurisdiction Project # | Jurisdiction Project Owner | Jurisdiction Project Based In | Mitigation Goals Achieved | Timeframe for Project Completion | Project Status (COMPLETED) | Project Status (GRANTED) | Project Status (DELETED) | Project Status (IN PROGRESS) | Project Status (NEW) | If Deferred, Why? | Mitigate New or Existing | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Purchase lots along the Manhattanville Creek | Purchase lots to reduce flood vulnerability | CM, NOS, PW | High | $3.5M | FEMA Grants | 1 | All | N/A | NP | 1, 4 | 2, 4 | As funding is available | | TRUE | | | | Funding | B (Existing) | |
| Deer Prairie Creek Bridge | Install bridge in order to decrease response time | Fire Rescue | High | $1M | CIP Grants Infrastructure Surtax II | 5 | All | N/A | NP | 1, 5 | 5 | 2024 | | TRUE | | | | Funding | B (Existing) | |
| City/EOC/Fire Rescue HQ/Data Center/PD 911 Dispatch/Property Evidence Building | Build a new facility to accommodate emergency operations center in a hardened facility with back-up emergency power in entire bldg | Public Works, FM | High | $18M | Grants HMGP Other City Funds | 2 | All | N/A | NP | ALL | 5 | As funding is available | | TRUE | | | | Funding | B (Existing) | |
| North Port Utilities Admin/Field Operations | Replace buildings with hardened structures | Utilities | High | $13.2M | Revenue Bonds User Rates | 2, 3 | All | N/A | NP | ALL | 5 | 2023 | | | | TRUE | | | B (Existing) | Planning started |
| North Port Utilities construction of additional source for RO | To add additional wells to the current well field to increase the RO feedwater and protective existing system | Utilities | Medium | $5.35M | Capacity Fees | 5 | 4 | N/A | NP | ALL | 1, 2, 4, 5 | | | | | TRUE | | | B (Existing) | |
| Hardening of water & sewer utility structures | Upgrade utility structures at bridge crossings, etc. | Utilities | Medium | $600K | User Rates | 5 | All | N/A | NP | ALL | 5 | 2020 | | | | TRUE | | | B (Existing) | |
| Additional emergency water interconnect | 12" Flexible water emergency pipe connect between Sarasota and NP | Utilities | Medium | $52K | County User Rates | 5 | All | N/A | NP | 1, 2 | 5 | 2021 | | TRUE | | | | | B (Existing) | |
| Replacement of ductiles in the Myakka watershed (from all Long Rice | | Utilities | High | $150K | User Rates | 5 | 4 | N/A | NP | 1, 2, 4 | 1, 2, 4 | | TRUE | | | | | | B (Existing) | |
| Inflow & Infiltration in identified areas of the City | | Utilities | High | $300K | User Rates | 2, 5 | 15 | N/A | NP | 1, 5 | 1, 2, 4, 5 | | | | | TRUE | | | B (Existing) | |
| Vault style reactor pumping lift station #12 modification to ground level | | Utilities | High | $370K | User Rates | 2, 5, 7 | All | N/A | NP | 1 | 1, 2, 4, 5, 7 | 2021 | | | | TRUE | | | B (Existing) | |
| Phase 1 Water Treatment Plant rehabilitation of Flocculation #1 | | Utilities | High | $370K | User Rates | 2, 5 | All | N/A | NP | 1, 5 | 2, 4, 5 | 2021 | TRUE | | | | | | B (Existing) | |
| Distribution line installation to serve the Western reaches of the City based on hydraulic modeling | | Utilities | High | $3.35M | Capacity Fees | 5 | 4 | N/A | NP | 1, 4, 5 | 1, 4 | 2021 | | | | TRUE | | | N (New) | |
| Rehabilitation of 50 miles of 12" and 16" gravity main, old that have been identified as need | | Utilities | High | $150K | User Rates | 2, 5, 7 | All | N/A | NP | 1, 5 | 1, 2, 5 | 2021 | | | | TRUE | | | B (Existing) | |
| VFDs installed on current raw water intake pumps at the Water Treatment Plant | | Utilities | High | $30K | User Rates | 2, 5 | All | N/A | NP | 1, 5 | 1, 4 | 2021 | | | | TRUE | | | B (Existing) | |
| Installation of additional analyzers and integration of SCADA to allow for four operations at the Water Treatment Plant | | Utilities | High | $180K | User Rates | 2 | All | N/A | NP | 1, 5 | 1, 2, 5 | 2021 | | | | TRUE | | | B (Existing) | |
| Upgrade the 12 year old Supervisory Control and Data Acquisition System at Plant to improve operational efficiency | | Utilities | High | $30K | User Rates | 2 | All | N/A | NP | 1, 5 | 1, 2, 5 | | TRUE | | | | | | B (Existing) | |
| Public Works Administration Building | Replace buildings with hardened structures | Public Works | Medium | $8.28M | RDA | 2, 3 | All | N/A | NP | ALL | 5 | As funding is available | | TRUE | | | | Funding | N (New) | |
| Pipe Lining on major outfalls | CMP pipes that are rusted and collapsed or other City assets that are deemed structurally unsound. Approximately 30 miles will need to be replaced. | Public Works | High | $1M | RDA | 2, 3, 7, 13 | All | N/A | NP | 1, 4 | 1, 2, 5 | As funding is available | | TRUE | | | | Funding | B (Existing) | |
| Design & Lane Price Blvd Sumter to Toledo Blade | Four lane and elevate roadway. | Public Works | NA | $2.25M | Surtax III | 5 | All | N/A | NP | ALL | 5 | 2020 | | | TRUE | | | | B (Existing) | |
| Construct & Lane Price Blvd Sumter to Toledo Blade | Four lane and elevate roadway. | Public Works | NA | $4.5M | Grants Other City Funds Surtax III | 5 | All | N/A | NP | ALL | 5 | 2022 | | | | TRUE | | | B (Existing) | |
| Design & Lane Price Blvd Toledo Blade to Sumter Post High School | Four lane and elevate roadway. | Public Works | High | $7M | Grants Other City Funds Surtax III | 5 | All | N/A | NP | ALL | 5 | As funding is available | | TRUE | | | | Funding | B (Existing) | |
| Construct & Lane Price Blvd Sumter to West of North Port High School | Four lane and elevate roadway. | Public Works | High | $23M | Grants Other City Funds Surtax III | 5 | All | N/A | NP | ALL | 5 | As funding is available | | TRUE | | | | Funding | B (Existing) | |
| Design & Lane Price Blvd Toledo Blade to Hasselquist | Four lane and elevate roadway. | Public Works | High | $5.85M | Surtax III | 5 | All | N/A | NP | ALL | 5 | As funding is available | | TRUE | | | | Level of Service | B (Existing) | |
| Construct & Lane Price Blvd Toledo Blade to Hasselquist | Four lane and elevate roadway. | Public Works | High | $30.75M | Surtax III | 5 | All | N/A | NP | ALL | 5 | As funding is available | | TRUE | | | | Level of Service | B (Existing) | |
| Design & Lane Price Blvd Hasselquist to Veterans | Four lane and elevate roadway. | Public Works | High | $6.75M | Surtax III | 5 | All | N/A | NP | ALL | 5 | As funding is available | | TRUE | | | | Level of Service | B (Existing) | |
| Construct & Lane Price Blvd Hasselquist to Veterans | Four lane and elevate roadway. | Public Works | High | $34M | Surtax III | 5 | All | N/A | NP | ALL | 5 | As funding is available | | TRUE | | | | Level of Service | B (Existing) | |
| Toledo Blade Blvd Extension, Tropicaire Blvd to SR72 | Roadway extension | Public Works | High | $16M | Revenue Bonds | 2 | 9 | N/A | NP 4 | 1 | 1 | As funding is available | | | | | TRUE | | N (New) | |
| Big Slough Flood Reduction Study | Consultant to recommend flood reduction and flooding in 2 areas | Public Works | High | $300K | RDA | 2, 3, 7 | 2 | N/A | NP | 1, 4 | 1, 2, 5 | 2020 | TRUE | | | | | | B (Existing) | Funded by SWFWMD |
| Design replacement for flood control structure #170 | Corrected Structure Need to rehab, replace for flood protection | Public Works | High | $100K | RDA | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | 2017 | TRUE | | | | | | B (Existing) | |
| Construct replacement for flood control structure #170 | Corrected Structure Need to rehab, replace for flood protection | Public Works | High | $160K | RDA | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | 2018 | TRUE | | | | | | B (Existing) | |
| Design replacement for flood control structure #158 | Corrected Structure Need to rehab, replace for flood protection | Public Works | High | $160K | RDA | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | 2018 | TRUE | | | | | | B (Existing) | |
| Construct replacement for flood control structure #158 | Corrected Structure Need to rehab, replace for flood protection | Public Works | High | $2.215M | RDA | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | 2020 | TRUE | | | | | | B (Existing) | |
| Design replacement for flood control structure #158 | Corrected Structure Need to rehab, replace for flood protection | Public Works | High | $160K | RDA | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | 2020 | | | | TRUE | | | B (Existing) | |
| Construct replacement for flood control structure #158 | Corrected Structure Need to rehab, replace for flood protection | Public Works | High | 2.185M | RDA | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | 2021 | | TRUE | | | | Funding | B (Existing) | |
| Design replacement for flood control structure #170 | Corrected Structure Need to rehab, replace for flood protection | Public Works | High | $200K | HMGP RDA Surtax III | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | As funding is available | | TRUE | | | | Funding | B (Existing) | |
| Construct replacement for flood control structure #170 | Corrected Structure Need to rehab, replace for flood protection | Public Works | High | $3.65M | HMGP RDA Surtax III | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | As funding is available | | TRUE | | | | Funding | B (Existing) | |
| Design replacement for flood control structure #172 | Corrected Structure Need to rehab, replace for flood protection | Public Works | High | $200K | RDA | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | As funding is available | | TRUE | | | | Funding | B (Existing) | |
| Construct replacement for flood control structure #172 | Corrected Structure Need to rehab, replace for flood protection | Public Works | High | $3.45M | RDA | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | As funding is available | | TRUE | | | | Funding | B (Existing) | |
| Design replacement for flood control structure #157 | Corrected structure needs rehabilitated and replaced for flood protection. | Public Works | High | $170K | Grants RDA Surtax III | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | | | | | | | | | |
| Construct replacement for flood control structure #157 | Corrected structure needs rehabilitated and replaced for flood protection. | Public Works | High | $1.85M | Grants RDA Surtax III | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | | | | | | | | | |
| Design replacement for other flood control structures | Corrected Structure Need to rehab, replace for flood protection | Public Works | Medium | $500K | RDA | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | As funding is available | | TRUE | | | | Funding | B (Existing) | |
| Construct replacement for other flood control structures | Corrected Structure Need to rehab, replace for flood protection | Public Works | Medium | $2M | RDA | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | As funding is available | | TRUE | | | | Funding | B (Existing) | |
| Drainage System Improvements | Rehab and replacement of swales, ditches, pipes, outfalls and canals | Public Works | Medium | $1.5M | RDA Surtax III | 2, 3, 7 | 2, 3, 11 | N/A | NP | 1 | 1, 2 | As funding is available | | | | | TRUE | | B (Existing) | |
| Bridge Rehabilitation and Repairs | Repairs to maintain main bridges | Public Works | Medium | $1.5M | RDA Surtax III | 3 | 8 | N/A | NP | 1, 4 | 1 | As funding is available | | | | | TRUE | | B (Existing) | |
| Big Slough Flood Reduction Projects | Implementation of projects to reduce flooding | Public Works | Medium | $6.5M | RDA | 2, 3, 7 | 2, 3, 7, 9, 10 | N/A | NP | 1, 4 | 1, 2, 5 | As funding is available | | TRUE | | | | Funding | B (Existing) | |
| Property Maintenance Yard | Replace buildings with hardened structures | Parks and Rec | High | $7M | CIP HMGP | 2, 3 | All | N/A | NP | ALL | 5 | As funding is available | | TRUE | | | TRUE | Funding | B (Existing) | |
| Generator for City Hall | Add emergency power to entire building | Public Works FM | High | $1M | CIP HMGP | 2, 3 | All | N/A | NP | ALL | 5 | | | | | TRUE | | | B (Existing) | 100% of Plans received, 90% of Plans in review, and moving into the permitting phase. Permits for the Fire Extension Bay have been approved but is still in review for the main bldg. The state also requested a SHSO environmental review which is now complete no issues with approval. A cost increase was also approved and the project is currently going through a CBA. |
| Lift station bypass pump project | Upgrade existing lift stations to include bypass pumps at all major stations. | Utilities | High | $5M | User Rates | 2, 5, 6 | All | N/A | NP | 1 | All | 2026 | | | | | TRUE | | B (Existing) | |
| North Port THIRA Update | Update to the THIRA Plan | Fire | Medium | $20K | General Revenues Grants | All | All | N/A | NP | 1 | All | | | | | | TRUE | | | |
| Public Outreach | Public outreach programs for all jurisdictions | LMS Work Group | High | $10K | NA | All | All | N/A | LMS Sarasota County Sarasota Hospital Board Venice Venice | ALL | 3 | Continuous | | | | TRUE | | | B (Existing) | |