



City of North Port
FLEET MANAGEMENT DIVISION

FY26 PREP EQUIPMENT & FLEET VEHICLE REPLACEMENT SCORE SHEET



Score: >= 80% = 2; 60%-79% = 4; 40%-69% = 6 20% - 39% = 8; Less than 20% = 10																										
Dept.	CID #	MFG	Equip Description	CLASS	Purchase or Model Year	Meter: Miles or Hours	Purchase Cost	Current Mileage or Hours	Avg Usage Per Year	Proj Total @ 1 Yr Out	Estimated Life Cycle				Miles or Hours		Service Type Severe = 5 Medium = 3 Light = 1	Reliability Poor = 5 Fair = 3 Good = 1	Life-To-Date M&R Costs				Condition Poor = 5 Adequate = 4 Fair = 3 Good = 2 Excellent = 1	Total Points	Grade	
											Estimated life Expectancy	Current Life	Remaining Life (see note)	Score	10k =	750 hrs =			\$ Expensed	% of Purchase	≥ 100% Veh Cost = 5 Pts 75%-99% Veh Cost = 4 Pts 50%-74% Veh Cost = 3 Pts 25%-49% Veh Cost = 2 Pts ≤ 24% Veh Cost = 1 Pt				< 15 Pts = Excellent 15-25 Pts = Good 26-33 Pts = Replacement Qualified > 33 Pts = Immediate Replacement	
															1 Pt	1 Pt										
															Rounded to whole number											
PW-OPER	71536	JOHN DEERE	GATOR	UTILITY VEHICLE	2009	Hours	6,805,180	1,622.0	101	1,723	7	16	-129%	10	0	0	3	5	\$ 22,881.52	336%	5	5	28	Replacement Qualified		
PW-OPER	71595	CATERPILLAR	Skidsteer	LOADER	2010	Hours	49,970,000	1,701.0	113	1,814	10	15	-50%	10	0	0	5	5	\$ 39,679.13	79%	4	5	29	Replacement Qualified		
PW-OPER	71905	JOHN DEERE	GATOR	UTILITY VEHICLE	2013	Hours	9,299,000	3,559.0	297	3,856	7	12	-71%	10	0	0	3	5	\$ 25,473.65	274%	5	5	28	Replacement Qualified		
PW-OPER	72854	CATERPILLAR	EXCAV-313D	EXCAVATOR	2015	Hours	180,007,800	3,894.0	389	4,283	7	10	-43%	10	0	0	5	5	\$ 83,338.68	46%	2	5	27	Replacement Qualified		
PW-OPER	72966	JOHN DEERE	GATOR	UTILITY VEHICLE	2016	Hours	10,739,730	2,232.0	248	2,480	7	9	-29%	10	0	0	3	5	\$ 16,260.51	151%	5	5	28	Replacement Qualified		
PW-OPER	73201	JOHN DEERE	HPX615E GATOR	UTILITY VEHICLE	2018	Hours	13,489,280	2,376.0	339	2,715	7	7	0%	10	0	0	3	5	\$ 10,564.76	78%	4	5	27	Replacement Qualified		
UTILITIES	6263	THOMPSON	PUMP	PUMP	1998	Hours	15,175,000	18.0	1	19	10	27	-170%	10	0	0	5	5	\$ 14,669.55	97%	4	5	29	Replacement Qualified		
UTILITIES	70710	THOMPSON	PUMP	PUMP	2005	Hours	22,925,000	545.0	27	572	10	20	-100%	10	0	0	5	5	\$ 24,151.34	105%	5	5	30	Replacement Qualified		
UTILITIES	72077	DITCH WITCH	VACUUM	TRAILER	2014	Hours	23,950,000	303.0	28	331	7	11	-57%	10	0	0	3	5	\$ 22,561.75	94%	4	5	27	Replacement Qualified		
UTILITIES	72953	FORD	F350 4x4	LIGHT PU/VAN	2016	Miles	39,869,000	104,176.0	11,575	115,751	7	9	-29%	10	10	0	1	3	\$ 25,497.95	64%	3	5	32	Replacement Qualified		
SOLIDWASTE	72970	AUTOCAR	FRONT LOADER	SW COLLECTION	2016	Miles	308,647,000	109,381.0	12,153	121,534	6	9	-50%	10	11	0	5	3	\$ 221,608.57	72%	3	5	37	Immediate Replacement		
SOLIDWASTE	73025	AUTOCAR	FRONTLOAD	SW COLLECTION	2017	Miles	305,272,000	95,141.1	11,893	107,034	6	8	-33%	10	10	0	5	5	\$ 245,744.94	81%	4	5	39	Immediate Replacement		
POLICE	72467	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	28,338,000	112,586.0	11,259	123,845	5	10	-100%	10	11	0	5	5	\$ 22,499.25	79%	4	5	40	Immediate Replacement		
POLICE	72469	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	28,338,000	111,741.0	11,174	122,915	5	10	-100%	10	11	0	5	5	\$ 29,167.78	103%	5	5	41	Immediate Replacement		
POLICE	72532	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	28,338,000	97,572.0	9,757	107,329	5	10	-100%	10	10	0	5	5	\$ 25,621.00	90%	4	5	39	Immediate Replacement		
POLICE	72474	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	28,338,000	108,493.0	10,849	119,342	5	10	-100%	10	11	0	5	5	\$ 25,898.37	91%	4	5	40	Immediate Replacement		
POLICE	72539	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	28,338,000	111,651.0	11,165	122,816	5	10	-100%	10	11	0	5	5	\$ 28,106.66	99%	4	5	40	Immediate Replacement		
POLICE	72915	FORD	EXPLORER AWD	SUVPOLICE	2016	Miles	27,029,000	118,356.0	13,151	131,507	5	9	-80%	10	12	0	5	3	\$ 17,566.55	65%	3	5	38	Immediate Replacement		