

Project: R16TTP **Title:** Tamiami Trail Parking - South **Status:** Existing CIP Project
Category: Public Works - Transportation **Department:** ROAD & DRAINAGE **LMS:** N/A

Comprehensive Plan Information**Project Location**

LOS/Concurrency: N/A		Project Need: N/A		Location:		
Programmed Funding						
Programmed Funding	Appropriated To Date	Budgeted FY 2024	Non-Appropriated Programmed CIP Funding			
			FY 2025	FY 2026	FY 2027	FY 2028
33,394	33,394	0	0	0	0	1,130,000
Strategic Pillar						

Strategic Pillar

This project is for the construction of a series of linear parking spaces along the Tamiami Trail frontage road, south of US 41 between Bolander Terrace and North Port Boulevard, and Landover Terrace and Almonte Terrace.

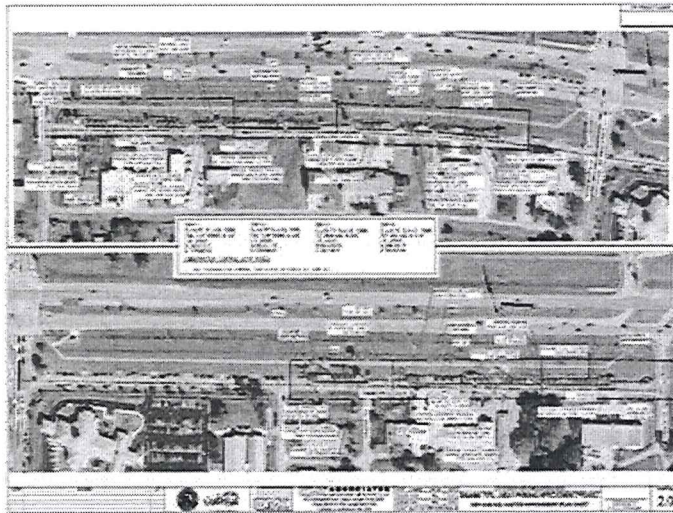
Project Rationale**Funding Strategy**

Project funding is from Surtax. This Project will not move forward if additional funding is not secured.

Expenditures To Date \$33,394

Operation Budget Impact

The operating impact of this project will include litter pick up and landscape maintenance. Periodically, the parking stripes will need to be repainted and asphalt repairs made.

Project Image**Schedule of Activities**

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2021 - 09/2022	33,394
CONSTRUCTION	10/2022 - 09/2028	1,130,000

Total Budgetary Cost Estimate: 1,163,394

Means of Financing

SURTAX	33,394
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Project: R19TTP		Title: Tamiami Trail Parking - North				Status: Existing CIP Project	
Category: Public Works - Transportation			Department: ROAD & DRAINAGE				LMS: N/A
Comprehensive Plan Information					Project Location		
LOS/Concurrency: N/A		Project Need: N/A		Location:			
Programmed Funding							
Programmed Funding	Appropriated To Date	Budgeted FY 2024	Non-Appropriated Programmed CIP Funding				
			FY 2025	FY 2026	FY 2027	FY 2028	Future Funding
47,380	47,380	0	0	0	0	0	1,200,000
Strategic Pillar							

This Project is for the construction of a series of linear parking spaces along the Tamiami Trail frontage road, north of US 41 between North Port Boulevard and Espanola Drive.

Project Rationale

Funding Strategy

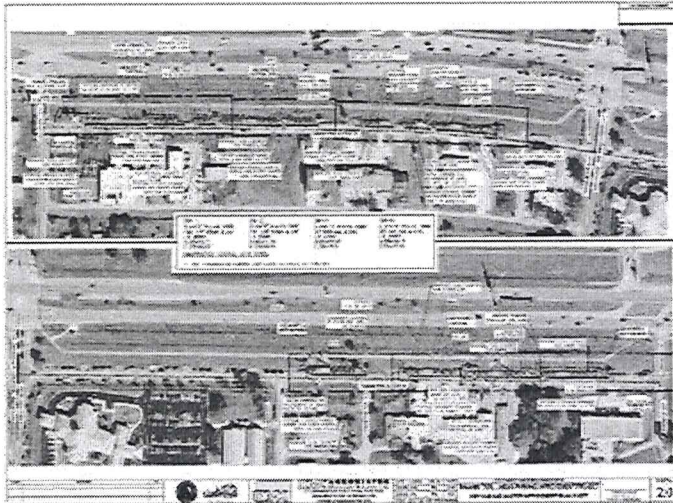
Project funding is from Surtax but will not move forward unless funding to complete the project is secured.

Expenditures To Date \$47,380

Operation Budget Impact

The operating impact of this Project will include litter pick up and landscape maintenance. Periodically, the parking stripes will need to be repainted and asphalt repairs made.

Project Image



Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2018 - 09/2021	47,380
CONSTRUCTION	10/2020 - 09/2028	1,200,000

Total Budgetary Cost Estimate: 1,247,380

Means of Financing

SURTAX	47,380
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