

FY2019 Public Works Fleet Procurement Spreadsheet

Dept	Division	Disposition	Repl CID	Old Item YR	Old item Desc	Qty	New item Desc	New CID #	Justification	Vendor	SLA#	Project Number	Cost Ea	Budget (\$)	PO	Budget Number	Contract Veh.	PKG #	Comm Date	Notes
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LEGEND:

	PR/PO SUBMITTED
	going to commission
	Ordered - awaiting
	Delivered
	Ready to develop
	Staff Summary done Nov
	Issues need to be

11/15/2019 15:11



**CITY OF NORTH PORT PUBLIC WORKS DEPARTMENT
FLEET MANAGEMENT DIVISION
EQUIPMENT & FLEET VEHICLE REPLACEMENT SCORE SHEET**



Dept.	CID #	MFG	Equip/Veh Description	Purchase or Model Year	Miles or Hours	Purchase Cost	Current Mileage or Hours	Avg Miles Per Year	Proj Miles @ 1 Yr Out	Score: 80% or more = 2; 60% - 79% = 4; 40% - 69% = 6 20% - 39% = 8; Less than 20% = 10					Miles 10k = 1 Pt	or	Hours 750 hrs = 1 Pt	Service Type Severe = 5 Medium = 3 Light = 1	Reliability Poor = 5 Fair = 3 Good = 1	Life-To-Date M&R Costs			Condition Poor = 5 Adequate = 4 Fair = 3 Good = 2 Excellent = 1	Total Points	Grade < 15 Pts = Excellent 15-25 Pts = Good 26-33 Pts = Replacement Qualified > 33 Pts = Immediate Replacement
										Life Cycle										\$ Expensed	% of Purchase	≥ 100% Veh Cost = 5 Pts 75%-99% Veh Cost = 4 Pts 50%-74% Veh Cost = 3 Pts 25%-49% Veh Cost = 2 Pts ≤ 24% Veh Cost = 1 Pt			
										Useful Life years	Miles or Hours	Current Life	Remaining Life (see note)	Score											
										Rounded to whole number															
PW-FLEET	70393	FORD	TAURUS	2004	MILEAGE	\$ 12,040.00	87,700	5847	93,547	7	100K	15	-114%	10	9	0	3	5	\$ 17,344.00	144%	5	5	37	Immediate Replacement	
PW - Oper	71256	FORD	F-350-4X	2007	MILEAGE	\$ 26,627.70	118,686	9891	128,577	7	100K	12	-71%	10	12	0	3	5	\$ 19,719.00	74%	4	5	39	Immediate Replacement	
PW- Oper	70396	FORD	F-250-4X	2004	MILEAGE	\$ 23,028.00	95,912	6394	102,306	7	100K	15	-114%	10	10	0	3	5	\$ 33,093.00	144%	5	4	37	Immediate Replacement	
PW-Oper	70397	FORD	F-250-4X	2004	MILEAGE	\$ 23,028.00	123,348	8223	131,571	7	100K	15	-114%	10	12	0	3	5	\$ 34,626.00	150%	5	5	40	Immediate Replacement	
Fire Rescue	70118	FORD	F-150	2003	MILEAGE	\$ 17,836.00	90,165	5635	95,800	7	100K	16	-129%	10	9	0	3	5	\$ 14,260.00	80%	4	4	35	Immediate Replacement	
PW - Oper	70412	FORD	F-650 DMP	2004	MILEAGE	\$ 40,351.00	81,452	5430	86,882	9	100K	15	-67%	10	8	0	3	5	\$ 35,174.00	87%	4	4	34	Immediate Replacement	
POLICE	72930	FORD	Explorer	2016	MILEAGE	\$27,029.00	48,232	16077	64,309	6	100K	3	50%	6	5	0	5	5	\$ 1,930.00	7%	1	5	27	Totaled	
PW-Oper	70878	FORD	F-350	2006	MILEAGE	\$24,250.00	83,626	6433	90,059	7	100K	13	-86%	10	8	0	5	5	\$ 26,499.00	109%	5	5	38	Immediate Replacement	
Police	73401	Chevy	S-10																						**Forfeiture Vehicle. This was never utilized as a City asset.

Updated: November 2019