			BIDDER: Boro Build	ling & Property N	laintenance					
ITEM NO.	ITEM DESCRIPTION	ТР	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to	UNIT	QTY	UNIT COST		TOTAL COST
GROUP 1	City Hall		3	3	After 6pm	MONTHLY	12	\$5,500.00	\$	66,000.00
GROUP 1	Fire Station 81 (Administration Area Only)		1	1	After 6pm	MONTHLY	12	\$ 370.00	\$	4,440.00
Total Annual Cost for GR	DUP 1		Ŧ	±	Alterophi	MONTHEI	12	Ş 370.00	\$	70,440.00
GROUP 2	North Port Police Station (2- Story)		2	2	Between 8am-5pm	MONTHLY	12	\$ 2,500.00	\$	30,000.00
GROUP 2	Police Sub-Station (Annex)		1	1	Between 8am-5pm	MONTHLY	12	\$ 230.00	\$	2,760.00
GROUP 2	Police Sub-Station Wellen		1	1	Between 8am-5pm	MONTHLY	12	\$ 750.00	\$	9,000.00
Total Annual Cost for GR			1 -	-	between oan opin			φ <i>1</i> 56166	\$	41,760.00
										· · ·
GROUP 3	Family Service Center		2	2	After 6pm	MONTHLY	12	\$ 1,360.00	\$	16,320.00
GROUP 3	Community Education Center- Senior Center		1	1	After 9pm	MONTHLY	12	\$ 1,000.00	\$	12,000.00
	Community Education	-	1	1	After 9pm	MONTHLY	12	\$ 550.00	\$	6,600.00
GROUP 3	Center- Peterson Room Community Education		1	1	Alter 9pm	WONTELT	12			0,000.00
GROUP 3	Center- Salvation Army		1	1	After 6pm	MONTHLY	12	\$ 190.00	\$	2,280.00
GROUP 3	Utility Administration Building		1	1	After 6pm	MONTHLY	12	\$ 660.00	\$	7,920.00
GROUP 3	Aquatic Center Concession- shower Building		1	1	After 9pm	MONTHLY	12	\$ 360.00	\$	4,320.00
CD01/D 3	Aquatic Center Office-				A ft an Onem	MONTHLY	12	\$ 360.00	\$	4 220 00
	Shower Building Aquatic Center Office- Restroom Filtration		1	1	After 9pm	MONTHLY	12			4,320.00
GROUP 3	Building Park Maintenenace		1	1	After 9pm	MONTHLY	12	\$ 900.00	\$	10,800.00
GROUP 3 Total Annual Cost for GR	Building		1	1	After 6pm	MONTHLY	12	\$ 780.00	\$ <b>\$</b>	9,360.00 <b>73,920.00</b>
	r r									
	Morgan Family Center		2	3	After 10pm	MONTHLY	12	\$ 3,000.00	\$	36,000.00
GROUP 4 Total Annual Cost for GR	George Mullen Center		2	2	After 10pm	MONTHLY	12	\$ 1,400.00	\$ \$	16,800.00
Total Annual Cost for GR	JUP 4								\$	52,800.00
	Public Works/Fleet									
GROUP 5	Administration		2	2	After 6pm	MONTHLY	12	\$ 1,100.00	\$	13,200.00
GROUP 5	Public Works Operations Center		1	1	After 6pm	MONTHLY	12	\$ 340.00	\$	4,080.00
GROUP 5	Public Works Engineering		1	1	After 6pm	MONTHLY	12	\$ 210.00	\$	2,520.00
GROUP 5	Solid Waste Operations Modular		1	1	After 6pm	MONTHLY	12	\$ 320.00	\$	3,840.00
Total Annual Cost for GR	DUP 5								\$	23,640.00
							TOTAL OF	GROUPS 1-5	\$	262,560.00
Additional Carpet Cleanin						SF	1	\$ 0.40		
Additional Vinyl Floor (stri						SF	1	\$ 0.48		
Additional Tile Floor & Gro			_			SF	1	\$ 0.36		
Additional Window cleani	ng					SF	1	\$ 5.00		
Porter Service			_			PER HOUR	1	\$ 24.00		
Pressure Washing (exterio						SF	1	\$ 0.20		
Pressure Washing (exterio						SF	1	\$ 0.20		
Non-Emergency Cleaning						PER HOUR	1	\$ 24.00		
Emergency Cleaning (Emp			_			PER HOUR	1	\$ 30.00		
Non-Emergency Cleaning Emergency Cleaning (Supe						PER HOUR	1	\$ 28.00 \$ 32.00		
						Littleon	-	φ <u>52.00</u>		
Max Percentage Increase										0.00%
Max Percentage Increase										3.00%
Max Amount for 2n	d Year								\$	262,560.00
Max Amount for 3rd	d Year								\$	270,436.80
Total Max Amount	for 3 Years (Excludes								\$	795,556.80
Total WidX Allount	ior 5 rears (Excludes								Ş	199,990.00

			BIDDER: America	an Facility Service	25						
ITEM NO.	ITEM DESCRIPTION	ТР	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	l	JNIT COST	1	OTAL COST
GROUP 1	City Hall		4	4	15	MONTHLY	12		\$3,854.30	\$	46,251.
GROUP 1	Fire Station 81 (Administration Area Only)		1	1	0.5	MONTHLY	12	ŝ	385.43	Ś	4,625.
tal Annual Cost fo			-	-	0.5			Ŷ	565.15	\$	50,876.
										¥	56,676.
	North Port Police Station (2-										
GROUP 2	Story)		2	2	8	MONTHLY	12	\$	1,630.00	\$	19,560.
GROUP 2	Police Sub-Station (Annex)		1	1	1	MONTHLY	12	\$	380.00	\$	4,560.
GROUP 2	Police Sub-Station Wellen Park		1	1	2.5	MONTHLY	12	ŝ	961.68	Ś	11,540.
tal Annual Cost fo			_	_				Ŧ		\$	35,660.
						1					
GROUP 3	Family Service Center		1	1	3.5	MONTHLY	12	\$	849.00	\$	10,188.
GROUP 3	Community Education Center- Senior Center Community Education		1	1	1	MONTHLY	12	\$	282.00	\$	3,384.
GROUP 3	Center- Peterson Room		1	1	0.5	MONTHLY	12	\$	279.00	\$	3,348
GROUP 3	Community Education Center- Salvation Army		1	1	0.5	MONTHLY	12	\$	102.00	\$	1,224
GROUP 3	Utility Administration Building		1	1	1	MONTHLY	12	\$	385.00	Ś	4,620
	Aquatic Center Concession- shower Building		1	1	0.5	MONTHLY	12	\$	184.96	\$	2,219.
	Aquatic Center Office- Shower Building		1	1	0.5	MONTHLY	12	\$	184.96	\$	2,219.
GROUP 3	Aquatic Center Office- Restroom Filtration Building		1	1	1	MONTHLY	12	\$	368.88	Ś	4,426.
	Park Maintenenace Building				1.05				59.1.70		
GROUP 3 tal Annual Cost fo			1	1	1.25	MONTHLY	12	\$	524.78	\$ \$	6,297. 37,926.
			-							Ŧ	,
	Morgan Family Center		2	2	7.5	MONTHLY	12	\$	2,305.00	\$	27,660
GROUP 4 tal Annual Cost fo	George Mullen Center		1	1	3	MONTHLY	12	\$	875.00	\$ \$	10,500. 38,160.
tai Annuai Cost it										Ş	30,100
GROUP 5	Public Works/Fleet Administration		1	1	3.5	MONTHLY	12	\$	1,100.00	\$	13,200
	Public Works Operations		1	1	0.5	MONTHLY	12	\$	205.00	\$	
GROUP 5	Public Works Engineering		1	1	0.5	MONTHLY	12 12	\$	205.00 89.00	\$ \$	2,460
	Solid Waste Operations										
GROUP 5 tal Annual Cost fo			1	1	0.5	MONTHLY	12	\$	222.50	\$ \$	2,670 19,398
	-						T01		GROUPS 1-5	\$	182,021
ditional Carpet Cl ditional Vinyl Floc	eaning or (stripping/sealing/waxing)		-			SF SF	1	Ş	0.18		
ditional Tile Floor ditional Window of	& Grout Cleaning		-			SF SF	1	Ş Ş	0.42 3.50		
rter Service			1			PER HOUR	1	\$	18.50		
essure Washing (e essure Washing (e	exterior) Horizontal		-			SF SF	1	\$ \$	0.10 0.16		
on-Emergency Cleaning	aning (Employees)	-				PER HOUR PER HOUR	1	Ş	18.50 28.00		
on-Emergency Clea	aning (Supervisor)					PER HOUR PER HOUR	1 1	\$	22.00	Ś	38
nergency Cleaning							Ŧ	Là I	52.00	Ŷ	
ax Percentage Inc ax Percentage Inc											3.0
ax Amount for 2n	d Year									\$	187,482
ax Amount for 3rd	Year									Ś	193,107

<b>RFB NO. 2022</b>	2-16 JANITOR	IAL S	ERVICES	FOR THI	E CITY O	F NOF	RTH PC	ORT	
			BIDDER: CLE	AN SPACE IN	С.				
ITEM NO.	ITEM DESCRIPTION	ТР	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall		4	5	5	MONTHLY	12	\$5,335.71	\$ 64,028.52
	Fire Station 81				5			<i>\$5,555.71</i>	¢ 01,020.02
GROUP 1	(Administration Area		1	1	1	MONTHLY	12	\$ 278.84	\$ 3,346.08
Total Annual Cost for GROU			1	1	1	NONTHL	12	ə 270.04	\$ 5,546.08
	-								
GROUP 2	North Port Police Station		2	2	3	MONTHLY	12	\$ 2,418.41	\$ 29,020.92
GROOP 2	(2-Story) Police Sub-Station		2	2	3	NONTHET	12	Ş 2,410.41	\$ 29,020.92
GROUP 2	(Annex)		1	1	1	MONTHLY	12	\$ 189.04	\$ 2,268.48
GROUP 2	Police Sub-Station Wellen Park		1	1	1	MONTHLY	12	\$ 812.08	\$ 9,744.96
Total Annual Cost for GRO			-	-	-		12	Ŷ 012.00	\$ 41,034.36
	1							ſ.	
GROUP 3	Family Service Center		1			MONTHLY	12	\$ 1,197.54	\$ 14,370.48
GROUP 3	Community Education Center- Senior Center		1	1	3	MONTHLY	12	\$ 341.88	\$ 4,102.56
	Community Education								
GROUP 3	Center- Peterson Room		1	1	1	MONTHLY	12	\$ 85.11	\$ 1,021.32
	Community Education								
GROUP 3	Center- Salvation Army Utility Administration		1	1	1	MONTHLY	12	\$ 328.14	\$ 3,937.68
GROUP 3	Building		1	1	1	MONTHLY	12	\$ 251.26	\$ 3,015.12
	Aquatic Center								
GROUP 3	Concession-shower Building		1	1	1	MONTHLY	12	\$ 216.22	\$ 2,594.64
	Aquatic Center Office-								
GROUP 3	Shower Building		1	1	1	MONTHLY	12	\$ 216.22	\$ 2,594.64
	Aquatic Center Office- Restroom Filtration								
GROUP 3	Building		1	1	1	MONTHLY	12	\$ 399.88	\$ 4,798.56
GROUP 3	Park Maintenenace		1	1	1	MONTHLY	12	\$ 448.59	\$ 5,383.08
Total Annual Cost for GRO			-	-	-			<b>†</b>	\$ 41,818.08
	1						I		
	Morgan Family Center George Mullen Center		2	2	6.6 2.5	MONTHLY	12 12	\$ 3,046.79 \$ 1,161.54	\$ 36,561.48 \$ 13,938.48
Total Annual Cost for GRO	-		1	1	2.5	NONTIL	12	Ş 1,101.34	\$ 50,499.96
GROUP	Public Works/Fleet		1	1	3	MONTHLY	12	\$ 1,237.06	\$ 14,844.72
	Administration Public Works Operations		1	1	3	NONTHL	12	\$ 1,237.00	\$ 14,044.72
GROUP 5			1	1	1	MONTHLY	12	\$ 227.77	\$ 2,733.24
GROUP 5	Public Works Engineering		1	1	1	MONTHLY	12	\$ 88.82	\$ 1,065.84
	Solid Waste Operations					-			
GROUP 5 Total Annual Cost for GROU			1	1	1	MONTHLY	12	\$ 154.26	\$ 1,851.12 \$ 20,494.92
Total Annual Cost for GROU	0P 5					т	TAL OF G	ROUPS 1-5	\$ 20,494.92
Additional Carpet Cleaning						SF	1	\$ 0.25	÷
Additional Vinyl Floor (strip						SF	1	\$ 0.65	
Additional Tile Floor & Grou	-					SF	1	\$ 0.50	
Additional Window cleaning Porter Service	3		_			SF PER HOUR	1	\$ 2.00 \$ 18.00	
Pressure Washing (exterior)	) Vertical					SF	1	\$ 2.00	
Pressure Washing (exterior	) Horizontal					SF	1	\$ 2.00	
Non-Emergency Cleaning (E			_			PER HOUR	1	\$ 20.00	
Emergency Cleaning (Emplo Non-Emergency Cleaning (S						PER HOUR	1	\$ 25.00 \$ 25.00	
Emergency Cleaning (Super						PER HOUR	1	\$ 30.00	
Max Percentage Increase (									
Max Percentage Increase ( Max Amount for 2nd									\$ 243,633.91
Max Amount for 3rd									\$ 259,984.18
Total Max Amount fo	or 3 Years (Excludes								\$ 724,840.02

		RIAL SERVICI					-	
		BIDDER: Emera	Id Facility Ma		.C	-		
ITEM NO.	ITEM DESCRIPTION T	Min. # of Employees (Excluding a P Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
	THEM DESCRIPTION 1	ouper tion y	Linpioyees	electring	UNIT	411	01111 0051	TOTALCOST
GROUP 1	-	4	5	18 hrs	MONTHLY	12	\$4,308.00	\$ 51,696
	Fire Station 81 (Administration Area							
GROUP 1		1	1	1hr	MONTHLY	12	\$180	\$ 2,160
al Annual Cost f	for GROUP 1	-						\$ 53,856
						i		
	North Port Police Station (2-Story)	2	3	8 hrs	MONTHLY	12	\$1,805	\$ 21,660
	Police Sub-Station							
GROUP 2		1	1	1 hr	MONTHLY	12	\$127	\$ 1,524
	Police Sub-Station Wellen Park	1	1	3 hrs	MONTHLY	12	\$610	\$ 7,320
al Annual Cost f		1	1	51113	WONTEL	12	Ŷ010	\$ 30,504
								+
GROUP 3	Family Service Center	2	3	5 hrs	MONTHLY	12	\$ 1,283.00	\$ 15,396
	Community Education		_				A 0.00 00	A
GROUP 3	Center- Senior Center	1	1	1 hr	MONTHLY	12	\$ 263.00	\$ 3,156
	Community Education							
GROUP 3	Center- Peterson Room	1	1	.50 hr	MONTHLY	12	\$98	\$ 1,176
	Community Education							
GROUP 3	Center- Salvation Army	1	1	1 hr	MONTHLY	12	\$ 329.00	\$ 3,948
GROUP 3	Utility Administration	1	1	.50 hr	MONTHLY	12	\$ 197.00	\$ 2,364
	Aquatic Center	1	1	.50 11	WONTEL	12	\$ 157.00	2,30-
	Concession-shower							
GROUP 3		1	1	.50 hr	MONTHLY	12	\$ 165.00	\$ 1,980
	Aquatic Center Office-			501		42	¢ 465.00	¢
	Shower Building Aquatic Center Office-	1	1	.50 hr	MONTHLY	12	\$ 165.00	\$ 1,980
	Restroom Filtration							
GROUP 3		1	1	1 hr	MONTHLY	12	\$ 329.00	\$ 3,948
	Park Maintenenace							
GROUP 3 al Annual Cost f		1	1	2 hrs	MONTHLY	12	\$ 460.00	\$ 5,520 \$ <b>39,468</b>
ai Allitudi Cost i								ş 33,400
GROUP 4	Morgan Family Center	2	3	10 hrs	MONTHLY	12	\$ 2,369.00	\$ 28,428
GROUP 4	George Mullen Center	1	1	4 hrs	MONTHLY	12	\$ 921.00	\$ 11,052
al Annual Cost f	for GROUP 4							\$ 39,480
						1		
	Public Works/Fleet Administration	1	1	4 hrs	MONTHLY	12	\$ 996.00	\$ 11,952
GROOP 5	Public Works	1	1	41113	WONTE	12	\$ 550.00	Ş 11,552
GROUP 5	Operations Center	1	1	1 hr	MONTHLY	12	\$ 175.00	\$ 2,100
	Public Works							
	Engineering	1	1	.50 hr	MONTHLY	12	\$ 54.00	\$ 648
GROUP 5	Solid Waste Operations	1	1	1 hr	MONTHLY	12	\$ 121.00	\$ 1,452
al Annual Cost f								\$ 16,152
						TOTAL OF	GROUPS 1-5	\$ 179,460
litional Carpet C	Cleaning				SF	1	\$ 0.05	
ditional Vinyl Flo					SF	1	\$ 0.19	
	r & Grout Cleaning				SF	1	\$ 0.12	
ditional Window	cleaning				SF	1	\$ 0.05	
ter Service	exterior) Vertical				PER HOUR SF	1	\$ 22.00 \$ 0.05	
	exterior) Horizontal				SF	1	\$ 0.05	
	eaning (Employees)				PER HOUR	1	\$ 18.40	
	g (Employees)				PER HOUR	1	\$ 22.00	
	eaning (Supervisor)				PER HOUR	1	\$ 24.00	
n-Emergency Cle					PER HOUR	1	\$ 26.00	
	g (Supervisor)							
n-Emergency Cle ergency Cleaning								
n-Emergency Cle ergency Cleaning <b>x Percentage In</b>	crease (2nd Year)							
n-Emergency Cle ergency Cleaning x Percentage In x Percentage In	icrease (2nd Year) icrease (3rd Year)							3. 3. \$ 184.843
n-Emergency Cle ergency Cleaning <b>x Percentage In</b>	crease (2nd Year) crease (3rd Year) or 2nd Year							

£Č.			BIDDER: USS	I							
ITEM NO.	ITEM DESCRIPTION	ТР	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	u	JNIT COST	1	TOTAL COST
GROUP 1	City Hall		4	4	16 Hours	MONTHLY	12	\$	5,946.00	\$	71,352.00
GPOUR 1	Fire Station 81 (Administration Area Only)		1	1	1 Hour	MONTHLY	12	\$	372.19	\$	4,466.28
	Cost for GROUP 1		1	1	111001	MONTHEI	12	Ļ	572.15	ې \$	75,818.28
								_			
GROUP 2	North Port Police Station (2- Story)		1	1	8 Hours	MONTHLY	12	\$	3,114.42	\$	37,373.04
GROUP 2	Police Sub-Station (Annex)		1	1	2 Hours	MONTHLY	12	\$	743.86	\$	8,926.32
GROUP 2	Police Sub-Station Wellen Park		1	1	4 Hours	MONTHLY	12	\$	1,491.11	\$	17,893.32
Total Annual C	ost for GROUP 2			•					·	\$	64,192.68
GPOUR 2	Family Service Center		1	1	4 Hours	MONTHLY	12	\$	1,233.98	\$	14,807.76
GROUP 5	Community Education Center-		1	1	4 HOUIS	NONTHL	12	Ş	1,233.96	Ş	14,807.70
GROUP 3	Senior Center		1	1	2 Hours	MONTHLY	12	\$	1,040.30	\$	12,483.60
GROUP 3	Community Education Center- Peterson Room		1	1	1 Hour	MONTHLY	12	\$	521.30	\$	6,255.60
GROUP 3	Community Education Center- Salvation Army		1	1	0.5 Hour	MONTHLY	12	\$	186.09	\$	2,233.08
	Litility Administration Building		1	1	0.511001	MONTHEI	12		180.05		2,233.08
GROUP 3	Aquatic Center Concession-		1	1	4 Hours	MONTHLY	12	\$	743.25	\$	8,919.00
GROUP 3	shower Building		1	1	2 Hours	MONTHLY	12	\$	1,040.30	\$	12,483.60
GROUP 3	Aquatic Center Office-Shower		1	1	2 Hours	MONTHLY	12	\$	1,040.30	\$	12,483.60
GROUP 5	Aquatic Center Office-		1	1	2 HOUIS	NONTHL	12	Ş	1,040.30	Ş	12,465.00
	Restroom Filtration Building		1	1	2 Hours	MONTHLY	12	\$	1,040.30	\$	12,483.60
	Park Maintenenace Building		1	1	2 Hours	MONTHLY	12	\$	743.00	\$ <b>\$</b>	8,916.00 <b>91,065.84</b>
					-						
	Morgan Family Center		2	2	8 Hours	MONTHLY	12 12	\$ \$	3,571.61	\$ \$	42,859.32
	George Mullen Center		1	1	4 Hours	MONTHLY	12	Ş	1,788.06	ې \$	21,456.72 64,316.04
			ī	1							
GROUP 5	Public Works/Fleet Administration		1	1	4 Hours	MONTHLY	12	\$	1,491.00	\$	17,892.00
	Public Works Operations										
GROUP 5	Center Public Works Engineering		1	1	1 Hour 1 Hour	MONTHLY	12 12	\$ \$	374.45	\$ \$	4,493.40 4,493.40
	Solid Waste Operations		-	-	211001				0,110	Ŷ	1,150110
	Modular Cost for GROUP 5		1	1	1 Hour	MONTHLY	12	\$	374.45	\$ <b>\$</b>	4,493.40 <b>31,372.20</b>
Total Allitual C							TOTAL	OF GI	ROUPS 1-5	\$	326,765.04
Additional Car	pet Cleaning					SF	1	\$	0.13		
Additional Viny			_			SF	1	\$	0.42		
	Floor & Grout Cleaning		_			SF	1	\$	0.15		
Additional Win	-		-			SF	1	\$	6.00		
Porter Service Pressure Wash	e ing (exterior) Vertical					PER HOUR SF	1	\$ \$	21.95 0.12		
	ing (exterior) Horizontal					SF SF	1	\$ \$	0.12		
	y Cleaning (Employees)					PER HOUR	1	\$	17.95		
-	aning (Employees)					PER HOUR	1	\$	21.95		
•	y Cleaning (Supervisor)					PER HOUR	1	\$	23.00		
Emergency Cle	aning (Supervisor)					PER HOUR	1	\$	23.00		
Max Percentag	ge Increase (2nd Year)										1.99%
Max Percentag	ge Increase (3rd Year)										1.99%
Max Amou	nt for 2nd Year									\$	333,267.66
Max Amou	nt for 3rd Year									\$	339,899.69
Total Ma	ax Amount for 3 Years									\$	999,932.40
101011410										Ŷ	555,552.40

RFB NO.	2022	-16 JANI	TORIAL SE	RVICES FOR	R THE CITY	OF NOR	TH POR	т		
	<b>S</b>			BIDDER: 3H Serv						
ITEM NO.	ITEM	DESCRIPTION	TP	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hal					16.8	MONTHLY	12	\$4,095.00	\$ 49,140.0
GROUP	L City Hal Fire Stat			2	3	10.8	MONTHLY	12	\$4,095.00	\$ 49,140.0
		stration Area		2	3	0.6		40	\$290.00	¢
GROUP 1 Total Annual Cost		IP 1					MONTHLY	12	\$290.00	\$ 3,480.0 \$ <b>52,620.0</b>
						-				
GROUP 2	North P Station	ort Police (2-Story)				7.6	MONTHLY	12	\$1,772.00	\$ 21,264.0
	Police	Sub-Station		2	2	0.6				
GROUP 2	2 (Annex) Police S	ub-Station					MONTHLY	12	\$290.00	\$ 3,480.0
	2 Wellen	Park				2.5	MONTHLY	12	\$580.00	\$ 6,960.0
Total Annual Cost	for GROU	IP 2								\$ 31,704.0
GROUP 3	B Family S	ervice Center				3.8	MONTHLY	12	\$1,034.00	\$ 12,408.0
CROUP		nity Education				0.8	MONTHLY	10	6222.00	\$ 3.996.0
GROUP 3		Senior Center					MONTHLY	12	\$333.00	\$ 3,996.0
	Contor	nity Education Peterson Room				0.2	MONTHIN	12	630C 00	¢
GROUP 3		nity Education					MONTHLY	12	\$306.00	\$ 3,672.0
GROUP 3	Center-	Salvation Army				0.6	MONTHLY	12	\$85.00	\$ 1,020.0
GROUP	Utility A Building	dministration		2	2	1.0	MONTHLY	12	\$295.00	\$ 3,540.0
	Aquatic	Center		2	2					
GROUP	Concess Building	ion-shower				0.5	MONTHLY	12	\$210.00	\$ 2,520.0
	Aquatic	Center Office-				0.5				
GROUP 3	3 Shower	Building Center Office-		-		0.5	MONTHLY	12	\$210.00	\$ 2,520.0
	Restroo	m Filtration				0.9				
GROUP 3	Building	intenenace					MONTHLY	12	\$400.00	\$ 4,800.0
GROUP 3	Building					1.4	MONTHLY	12	\$340.00	\$ 4,080.0
Total Annual Cost	for GROU	IP 3								\$ 38,556.0
GROUP 4	1 Morgan	Family Center		2	2	8.3	MONTHLY	12	\$2,500.00	\$ 30,000.0
		Mullen Center		2	2	3.1	MONTHLY	12	\$930.00	\$ 11,160.0
Total Annual Cost	for GROU	IP 4								\$ 41,160.0
		/orks/Fleet				3.9				
GROUP 5	Adminis Public	tration Works					MONTHLY	12	\$1,120.00	\$ 13,440.0
GROUP 5		ons Center		2	2	0.7	MONTHLY	12	\$200.00	\$ 2,400.0
GROUP	Public V Enginee			2	2	0.2	MONTHLY	12	\$80.00	\$ 960.0
	Solid W	aste Operations				0.5	MONTHLY	12	\$80.00	5 500.0
	Modula					0.5	MONTHLY	12	\$130.00	\$ 1,560.0
Total Annual Cost	for GROU	19.5						ΤΟΤΑ	L OF GROUPS 1-5	\$ 18,360.00 \$ 182,400.00
Additional Carpet (	Cleaning						SF	1	\$ 0.25	,
Additional Vinyl Flo				]			SF	1	\$ 0.55	
Additional Tile Floo Additional Window				-			SF SF	1	\$ 0.50 \$ 4.00	
Porter Service	verearing			-			PER HOUR	1	\$ 19.50	
Pressure Washing							SF	1	\$ 0.75	
Pressure Washing				-			SF	1	\$ 0.50	
Non-Emergency Cleanin							PER HOUR PER HOUR	1	\$ 19.50 \$ 33.00	
Non-Emergency Cl	eaning (S	upervisor)					PER HOUR	1	\$ 27.00	
Emergency Cleanir	ng (Superv	visor)					PER HOUR	1	\$ 38.00	
Max Percentage In	ncrease (2	nd Year)								9
Max Percentage In										7
Max Amount f										\$ 198,816.00
Max Amount f				1						\$ 212,733.12
Total Max A										ć 500.040.41
Total Max A	mount	or 5 rears								\$ 593,949.12

CC -		BIDDER: At You	r Service Cleaning	Group					
ITEM NO.	ITEM DESCRIPTION	Min. # of Employees (Excluding a TP Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT	r cost	TOTAL COST
GROUP 1	City Hall	4	4	15	MONTHLY	12	\$5,	,396.67	\$ 64,76
	Fire Station 81 (Administration Area								
GROUP 1		1	1	0.5	MONTHLY	12	\$	347.84	\$ 4,174
I Annual Cost for G	ROUP 1+B9:J21B2B9:J2B9:K	54							\$ 68,934
	North Port Police								
GROUP 2	Station (2-Story) Police Sub-Station	2	2	8	MONTHLY	12	\$ 2,	,757.82	\$ 33,09
GROUP 2		1	1	1	MONTHLY	12	\$	354.57	\$ 4,25
GPOUR 2	Police Sub-Station Wellen Park	1	1	2.5	MONTHLY	12	\$	526.23	\$ 6,31
I Annual Cost for G		Ţ	Ŧ	2.5	WONTIET	12	Ŷ	520.25	\$ 43,66
GROUP 3	Family Service Center	1	1	3.5	MONTHLY	12	\$ 1,	,357.61	\$ 16,29
	Community								
GROUP 3	Education Center- Senior Center	1	1	1	MONTHLY	12	\$	249.55	\$ 2,99
	Community								
GROUP 3	Education Center- Peterson Room	1	1	0.5	MONTHLY	12	\$	249.55	\$ 2,99
	Community								
GROUP 3	Education Center- Salvation Army	1	1	0.5	MONTHLY	12	\$	179.54	\$ 2,15
	Utility Administration		_	_			ć	247.04	
GROUP 3	Building Aquatic Center	1	1	1	MONTHLY	12	\$	347.84	\$ 4,17
	Concession-shower								
GROUP 3		1	1	0.5	MONTHLY	12	\$	501.32	\$ 6,01
	Aquatic Center Office- Shower Building								
GROUP 3	Aquatic Center Office-	1	1	0.5	MONTHLY	12	\$	501.32	\$ 6,01
	Restroom Filtration								
GROUP 3	Building Park Maintenenace	1	1	1	MONTHLY	12	\$	501.32	\$ 6,01
GROUP 3		1	1	1.25	MONTHLY	12	\$	263.69	\$ 6,29
I Annual Cost for G	ROUP 3								\$ 52,95
	Morgan Family								
GROUP 4	Center	2	2	7.5	MONTHLY	12	\$ 2,	,450.85	\$ 29,41
GROUP 4	George Mullen Center	1	1	3	MONTHLY	12	\$ 1,	,231.05	\$ 14,77
I Annual Cost for G	ROUP 4								\$ 44,18
	Public Works/Fleet								
GROUP 5	Administration	1	1	3.5	MONTHLY	12	\$	516.13	\$ 6,19
GROUP 5	Public Works Operations Center	1	1	0.5	MONTHLY	12	\$	347.84	\$ 4,17
000105	Public Works			0.5	MONTHY	12	ć	347.84	\$
GROUP 5	Engineering Solid Waste	1	1	0.5	MONTHLY	12	\$	547.64	\$ 4,17
	Operations Modular	1	1	0.5	MONTHLY	12	\$	347.84	\$ 4,17
I Annual Cost for G	ROUP 5				-	TOTAL OF	GROU	PS 1-5	\$ 18,71 \$ 228,450
itional Carpet Clean	ing				SF	1	\$	0.15	+
itional Vinyl Floor itional Tile Floor & (	Crowt Cleaning				SF	1	\$	0.45	
itional Window clea					SF SF	1	\$ \$	0.35	
ter Service					PER HOUR	1	\$	25.00	
sure Washing (exte sure Washing (exte		_			SF SF	1	\$ \$	0.28	
-Emergency Cleanir	ng (Employees)				PER HOUR	1	\$	25.00	
rgency Cleaning (Er					PER HOUR	1	\$	25.00	
-Emergency Cleanir rgency Cleaning (Su					PER HOUR PER HOUR	1	\$ \$	30.00 30.00	
						-			
Percentage Increa									
x Amount for 2									\$ 239,872
x Amount for 3									\$ 251,866