



**City of North Port
FLEET MANAGEMENT DIVISION**

FY22 FLEET EQUIPMENT & VEHICLE REPLACEMENT-DISPOSAL SCORE SHEET



Dept.	CID #	MFG	Equip/Veh Description	CLASS	Purchase or Model Year	Meter: Miles or Hours	Purchase Cost	Current Mileage or Hours	Avg Usage Per Year	Proj Total @ 1 Yr Out	Score: >= 80% = 2, 60%-79% = 4, 40%-59% = 6 20% - 39% = 8; Less than 20% = 10				Miles or Hours		Service Type Severe = 5 Medium = 3 Light = 1	Reliability Poor = 5 Fair = 3 Good = 1	Life-To-Date M&R Costs			Condition Poor = 5 Adequate = 4 Fair = 3 Good = 2 Excellent = 1	Total Points	Grade < 15 Pts = Excellent 15-25 Pts = Good 26-33 Pts = Replacement Qualified > 33 Pts = Immediate Replacement
											Estimated Life Expectancy	Current Life	Remaining Life (see note)	Score	10k =	750 hrs =			\$ Expensed	% of Purchase	2-100% Veh Cost = 5 Pts 75%-99% Veh Cost = 4 Pts 50%-74% Veh Cost = 3 Pts 25%-49% Veh Cost = 2 Pts ≤ 24% Veh Cost = 1 Pt			
															1 Pt	1 Pt								
F/R ADMIN	70133	FORD	F-550	DIESEL PICK UP	2003	Miles	\$ 29,543.00	127,455.0	(529)	126,926	7	19	-171%	10	13	0	3	5	\$ 30,842.70	104%	5	3	39	Immediate Replacement
PARKS/GRND	71222	FORD	F-250	DIESEL PICK UP	2008	Miles	\$ 22,167.99	119,088.0	3,140	122,228	7	14	-100%	10	12	0	3	3	\$ 13,235.68	60%	3	3	34	Immediate Replacement
POLICE	72468	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	\$ 28,338.00	91,645.0	14,234	105,879	5	7	-40%	10	9	0	5	1	\$ 7,515.25	27%	2	3	30	Replacement Qualified
POLICE	72473	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	\$ 28,338.00	94,893.0	3,193	98,086	5	7	-40%	10	9	0	5	1	\$ 4,457.19	16%	1	3	29	Replacement Qualified
POLICE	72475	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	\$ 28,338.00	101,144.0	4,608	105,752	5	7	-40%	10	10	0	5	3	\$ 12,652.36	45%	2	3	33	Replacement Qualified
POLICE	72531	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	\$ 28,338.00	98,384.0	8,367	106,751	5	7	-40%	10	10	0	5	1	\$ 7,490.66	26%	2	3	31	Replacement Qualified
POLICE	72540	CHEVROLET	TAHOE	SUVPOLICE	2015	Miles	\$ 28,338.00	109,317.0	10,709	120,026	5	7	-40%	10	11	0	5	1	\$ 6,620.03	23%	1	3	31	Replacement Qualified
PW-OPER	70571	STERLING	DUMP	DUMP	2005	Miles	\$ 52,652.00	79,205.0	-	79,205	8	17	-113%	10	8	0	5	3	\$ 28,397.10	54%	3	3	32	Replacement Qualified
PW-OPER	71484	CATERPILLAR	EXCAV-308D	EXCAVATOR	2009	Hours	\$ 120,578.00	4,492.0	219	4,711	8	13	-63%	10	0	0	5	3	\$ 54,180.66	45%	2	3	23	Good
PW-OPER	71561	FORD	F-350-4X	DIESEL PICK UP	2011	Miles	\$ 36,206.50	70,853.0	3,604	74,457	7	11	-57%	10	7	0	3	3	\$ 17,075.06	47%	2	3	28	Replacement Qualified
PW-OPER	71671	FORD	F-550-SIGN	DIESEL PICK UP	2012	Miles	\$ 74,859.00	76,766.0	-	76,766	7	10	-43%	10	8	0	3	1	\$ 18,100.65	24%	2	3	27	Replacement Qualified
SOLIDWASTE	71618	CRANECARR	REARLOAD	SW COLLECTION	2011	Miles	\$ 231,590.00	137,208.0	7,366	144,574	6	11	-83%	10	14	0	5	3	\$ 149,631.58	65%	3	3	38	Immediate Replacement
SOLIDWASTE	72410	AUTOCAR	ACX-R	SW COLLECTION	2014	Miles	\$ 288,703.25	111,200.5	80,589	191,789	6	8	-33%	10	11	0	5	3	\$ 104,933.99	36%	2	3	34	Immediate Replacement
SOLIDWASTE	72449	AUTOCAR	FRONT LOADER	SW COLLECTION	2014	Miles	\$ 282,685.00	77,846.7	7,436	85,282	6	8	-33%	10	8	0	5	1	\$ 84,319.57	30%	2	3	29	Replacement Qualified
SOLIDWASTE	72452	AUTOCAR	FRONT LOADER	SW COLLECTION	2014	Miles	\$ 282,685.00	82,979.0	2,698	85,677	6	8	-33%	10	8	0	5	1	\$ 87,130.04	31%	2	3	29	Replacement Qualified
SOLIDWASTE	73028	CUROTTO	SLAMMIN EAGLE	CAN	2017	Hours	\$ 25,000.00	0.0	-	-	4	5	-25%	10	0	0	5	1	\$ 3,225.41	13%	1	3	20	Good
SOLIDWASTE	73039	CUROTTO	SLAMMIN EAGLE	CAN	2017	Hours	\$ 25,000.00	0.0	-	-	4	5	-25%	10	0	0	5	1	\$ 3,020.12	12%	1	3	20	Good
SOLIDWASTE	73140	CUROTTO	SLAMMIN EAGLE	CAN	2017	Hours	\$ 25,000.00	0.0	-	-	4	5	-25%	10	0	0	5	1	\$ 5,325.28	21%	1	3	20	Good
SOLIDWASTE	73141	CUROTTO	SLAMMIN EAGLE	CAN	2017	Hours	\$ 25,000.00	0.0	-	-	4	5	-25%	10	0	0	5	1	\$ 5,053.37	20%	1	3	20	Good
SOLIDWASTE	73251	CUROTTO	SLAMMIN EAGLE	CAN	2018	Hours	\$ 26,570.00	0.0	-	-	4	4	0%	10	0	0	5	1	\$ 851.61	3%	1	3	20	Good
UTILITIES	70554	CATERPILLAR	EXCAV-304	EXCAVATOR	2005	Hours	\$ 37,364.00	2,313.0	237	2,550	8	17	-113%	10	0	0	5	5	\$ 33,700.05	90%	4	3	27	Replacement Qualified