



**BIDDER: Boro Building & Property Maintenance**

ITEM NO.	ITEM DESCRIPTION	TP	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
<b>GROUP 1</b>	City Hall		3	3	After 6pm	MONTHLY	12	\$5,500.00	\$ 66,000.00
<b>GROUP 1</b>	Fire Station 81 (Administration Area Only)		1	1	After 6pm	MONTHLY	12	\$ 370.00	\$ 4,440.00
<b>Total Annual Cost for GROUP 1</b>									<b>\$ 70,440.00</b>
<b>GROUP 2</b>	North Port Police Station (2- Story)		2	2	Between 8am-5pm	MONTHLY	12	\$ 2,500.00	\$ 30,000.00
<b>GROUP 2</b>	Police Sub-Station (Annex)		1	1	Between 8am-5pm	MONTHLY	12	\$ 230.00	\$ 2,760.00
<b>GROUP 2</b>	Police Sub-Station Wellen Park		1	1	Between 8am-5pm	MONTHLY	12	\$ 750.00	\$ 9,000.00
<b>Total Annual Cost for GROUP 2</b>									<b>\$ 41,760.00</b>
<b>GROUP 3</b>	Family Service Center		2	2	After 6pm	MONTHLY	12	\$ 1,360.00	\$ 16,320.00
<b>GROUP 3</b>	Community Education Center- Senior Center		1	1	After 9pm	MONTHLY	12	\$ 1,000.00	\$ 12,000.00
<b>GROUP 3</b>	Community Education Center- Peterson Room		1	1	After 9pm	MONTHLY	12	\$ 550.00	\$ 6,600.00
<b>GROUP 3</b>	Community Education Center- Salvation Army		1	1	After 6pm	MONTHLY	12	\$ 190.00	\$ 2,280.00
<b>GROUP 3</b>	Utility Administration Building		1	1	After 6pm	MONTHLY	12	\$ 660.00	\$ 7,920.00
<b>GROUP 3</b>	Aquatic Center Concession- shower Building		1	1	After 9pm	MONTHLY	12	\$ 360.00	\$ 4,320.00
<b>GROUP 3</b>	Aquatic Center Office- Shower Building		1	1	After 9pm	MONTHLY	12	\$ 360.00	\$ 4,320.00
<b>GROUP 3</b>	Aquatic Center Office- Restroom Filtration Building		1	1	After 9pm	MONTHLY	12	\$ 900.00	\$ 10,800.00
<b>GROUP 3</b>	Park Maintenance Building		1	1	After 6pm	MONTHLY	12	\$ 780.00	\$ 9,360.00
<b>Total Annual Cost for GROUP 3</b>									<b>\$ 73,920.00</b>
<b>GROUP 4</b>	Morgan Family Center		2	3	After 10pm	MONTHLY	12	\$ 3,000.00	\$ 36,000.00
<b>GROUP 4</b>	George Mullen Center		2	2	After 10pm	MONTHLY	12	\$ 1,400.00	\$ 16,800.00
<b>Total Annual Cost for GROUP 4</b>									<b>\$ 52,800.00</b>
<b>GROUP 5</b>	Public Works/Fleet Administration		2	2	After 6pm	MONTHLY	12	\$ 1,100.00	\$ 13,200.00
<b>GROUP 5</b>	Public Works Operations Center		1	1	After 6pm	MONTHLY	12	\$ 340.00	\$ 4,080.00
<b>GROUP 5</b>	Public Works Engineering		1	1	After 6pm	MONTHLY	12	\$ 210.00	\$ 2,520.00
<b>GROUP 5</b>	Solid Waste Operations Modular		1	1	After 6pm	MONTHLY	12	\$ 320.00	\$ 3,840.00
<b>Total Annual Cost for GROUP 5</b>									<b>\$ 23,640.00</b>
<b>TOTAL OF GROUPS 1-5</b>									<b>\$ 262,560.00</b>
Additional Carpet Cleaning						SF	1	\$ 0.40	
Additional Vinyl Floor (stripping/sealing/waxing)						SF	1	\$ 0.48	
Additional Tile Floor & Grout Cleaning						SF	1	\$ 0.36	
Additional Window cleaning						SF	1	\$ 5.00	
Porter Service						PER HOUR	1	\$ 24.00	
Pressure Washing (exterior) Vertical						SF	1	\$ 0.20	
Pressure Washing (exterior) Horizontal						SF	1	\$ 0.20	
Non-Emergency Cleaning (Employees)						PER HOUR	1	\$ 24.00	
Emergency Cleaning (Employees)						PER HOUR	1	\$ 30.00	
Non-Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 28.00	
Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 32.00	
<b>Max Percentage Increase (2nd Year)</b>									<b>0.00%</b>
<b>Max Percentage Increase (3rd Year)</b>									<b>3.00%</b>
<b>Max Amount for 2nd Year</b>									<b>\$ 262,560.00</b>
<b>Max Amount for 3rd Year</b>									<b>\$ 270,436.80</b>
<b>Total Max Amount for 3 Years (Excludes</b>									<b>\$ 795,556.80</b>

RFB NO. 2022-16 JANITORIAL SERVICES FOR THE CITY OF NORTH PORT									
			BIDDER: American Facility Services						
ITEM NO.	ITEM DESCRIPTION	TP	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
GROUP 1	City Hall		4	4	15	MONTHLY	12	\$3,854.30	\$ 46,251.60
GROUP 1	Fire Station 81 (Administration Area Only)		1	1	0.5	MONTHLY	12	\$ 385.43	\$ 4,625.16
<b>Total Annual Cost for GROUP 1</b>									<b>\$ 50,876.76</b>
GROUP 2	North Port Police Station (2-Story)		2	2	8	MONTHLY	12	\$ 1,630.00	\$ 19,560.00
GROUP 2	Police Sub-Station (Annex)		1	1	1	MONTHLY	12	\$ 380.00	\$ 4,560.00
GROUP 2	Police Sub-Station Wellen Park		1	1	2.5	MONTHLY	12	\$ 961.68	\$ 11,540.16
<b>Total Annual Cost for GROUP 2</b>									<b>\$ 35,660.16</b>
GROUP 3	Family Service Center		1	1	3.5	MONTHLY	12	\$ 849.00	\$ 10,188.00
GROUP 3	Community Education Center- Senior Center		1	1	1	MONTHLY	12	\$ 282.00	\$ 3,384.00
GROUP 3	Community Education Center- Peterson Room		1	1	0.5	MONTHLY	12	\$ 279.00	\$ 3,348.00
GROUP 3	Community Education Center- Salvation Army		1	1	0.5	MONTHLY	12	\$ 102.00	\$ 1,224.00
GROUP 3	Utility Administration Building		1	1	1	MONTHLY	12	\$ 385.00	\$ 4,620.00
GROUP 3	Aquatic Center Concession-shower Building		1	1	0.5	MONTHLY	12	\$ 184.96	\$ 2,219.52
GROUP 3	Aquatic Center Office-Shower Building		1	1	0.5	MONTHLY	12	\$ 184.96	\$ 2,219.52
GROUP 3	Aquatic Center Office-Restroom Filtration Building		1	1	1	MONTHLY	12	\$ 368.88	\$ 4,426.56
GROUP 3	Park Maintenance Building		1	1	1.25	MONTHLY	12	\$ 524.78	\$ 6,297.36
<b>Total Annual Cost for GROUP 3</b>									<b>\$ 37,926.96</b>
GROUP 4	Morgan Family Center		2	2	7.5	MONTHLY	12	\$ 2,305.00	\$ 27,660.00
GROUP 4	George Mullen Center		1	1	3	MONTHLY	12	\$ 875.00	\$ 10,500.00
<b>Total Annual Cost for GROUP 4</b>									<b>\$ 38,160.00</b>
GROUP 5	Public Works/Fleet Administration		1	1	3.5	MONTHLY	12	\$ 1,100.00	\$ 13,200.00
GROUP 5	Public Works Operations Center		1	1	0.5	MONTHLY	12	\$ 205.00	\$ 2,460.00
GROUP 5	Public Works Engineering		1	1	0.5	MONTHLY	12	\$ 89.00	\$ 1,068.00
GROUP 5	Solid Waste Operations Modular		1	1	0.5	MONTHLY	12	\$ 222.50	\$ 2,670.00
<b>Total Annual Cost for GROUP 5</b>									<b>\$ 19,398.00</b>
<b>TOTAL OF GROUPS 1-5</b>									<b>\$ 182,021.88</b>
Additional Carpet Cleaning						SF	1	\$ 0.18	
Additional Vinyl Floor (stripping/sealing/waxing)						SF	1	\$ 0.40	
Additional Tile Floor & Grout Cleaning						SF	1	\$ 0.42	
Additional Window cleaning						SF	1	\$ 3.50	
Porter Service						PER HOUR	1	\$ 18.50	
Pressure Washing (exterior) Vertical						SF	1	\$ 0.10	
Pressure Washing (exterior) Horizontal						SF	1	\$ 0.16	
Non-Emergency Cleaning (Employees)						PER HOUR	1	\$ 18.50	
Emergency Cleaning (Employees)						PER HOUR	1	\$ 28.00	
Non-Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 22.00	
Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 32.00	\$ 38.00
<b>Max Percentage Increase (2nd Year)</b>									<b>3.00%</b>
<b>Max Percentage Increase (3rd Year)</b>									<b>3.00%</b>
<b>Max Amount for 2nd Year</b>									<b>\$ 187,482.54</b>
<b>Max Amount for 3rd Year</b>									<b>\$ 193,107.01</b>
<b>Total Max Amount for 3 Years (Excludes any</b>									<b>\$ 562,611.43</b>

# RFB NO. 2022-16 JANITORIAL SERVICES FOR THE CITY OF NORTH PORT



BIDDER: CLEAN SPACE INC.

ITEM NO.	ITEM DESCRIPTION	TP	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
<b>GROUP 1</b>	City Hall		4	5	5	MONTHLY	12	\$5,335.71	\$ 64,028.52
<b>GROUP 1</b>	Fire Station 81 (Administration Area Only)		1	1	1	MONTHLY	12	\$ 278.84	\$ 3,346.08
<b>Total Annual Cost for GROUP 1</b>									<b>\$ 67,374.60</b>
<b>GROUP 2</b>	North Port Police Station (2-Story)		2	2	3	MONTHLY	12	\$ 2,418.41	\$ 29,020.92
<b>GROUP 2</b>	Police Sub-Station (Annex)		1	1	1	MONTHLY	12	\$ 189.04	\$ 2,268.48
<b>GROUP 2</b>	Police Sub-Station Wellen Park		1	1	1	MONTHLY	12	\$ 812.08	\$ 9,744.96
<b>Total Annual Cost for GROUP 2</b>									<b>\$ 41,034.36</b>
<b>GROUP 3</b>	Family Service Center		1			MONTHLY	12	\$ 1,197.54	\$ 14,370.48
<b>GROUP 3</b>	Community Education Center- Senior Center		1	1	3	MONTHLY	12	\$ 341.88	\$ 4,102.56
<b>GROUP 3</b>	Community Education Center- Peterson Room		1	1	1	MONTHLY	12	\$ 85.11	\$ 1,021.32
<b>GROUP 3</b>	Community Education Center- Salvation Army		1	1	1	MONTHLY	12	\$ 328.14	\$ 3,937.68
<b>GROUP 3</b>	Utility Administration Building		1	1	1	MONTHLY	12	\$ 251.26	\$ 3,015.12
<b>GROUP 3</b>	Aquatic Center Concession-shower Building		1	1	1	MONTHLY	12	\$ 216.22	\$ 2,594.64
<b>GROUP 3</b>	Aquatic Center Office-Shower Building		1	1	1	MONTHLY	12	\$ 216.22	\$ 2,594.64
<b>GROUP 3</b>	Aquatic Center Office-Restroom Filtration Building		1	1	1	MONTHLY	12	\$ 399.88	\$ 4,798.56
<b>GROUP 3</b>	Park Maintenance Building		1	1	1	MONTHLY	12	\$ 448.59	\$ 5,383.08
<b>Total Annual Cost for GROUP 3</b>									<b>\$ 41,818.08</b>
<b>GROUP 4</b>	Morgan Family Center		2	2	6.6	MONTHLY	12	\$ 3,046.79	\$ 36,561.48
<b>GROUP 4</b>	George Mullen Center		1	1	2.5	MONTHLY	12	\$ 1,161.54	\$ 13,938.48
<b>Total Annual Cost for GROUP 4</b>									<b>\$ 50,499.96</b>
<b>GROUP 5</b>	Public Works/Fleet Administration		1	1	3	MONTHLY	12	\$ 1,237.06	\$ 14,844.72
<b>GROUP 5</b>	Public Works Operations Center		1	1	1	MONTHLY	12	\$ 227.77	\$ 2,733.24
<b>GROUP 5</b>	Public Works Engineering		1	1	1	MONTHLY	12	\$ 88.82	\$ 1,065.84
<b>GROUP 5</b>	Solid Waste Operations Modular		1	1	1	MONTHLY	12	\$ 154.26	\$ 1,851.12
<b>Total Annual Cost for GROUP 5</b>									<b>\$ 20,494.92</b>
<b>TOTAL OF GROUPS 1-5</b>									<b>\$ 221,221.92</b>
Additional Carpet Cleaning						SF	1	\$ 0.25	
Additional Vinyl Floor (stripping/sealing/waxing)						SF	1	\$ 0.65	
Additional Tile Floor & Grout Cleaning						SF	1	\$ 0.50	
Additional Window cleaning						SF	1	\$ 2.00	
Porter Service						PER HOUR	1	\$ 18.00	
Pressure Washing (exterior) Vertical						SF	1	\$ 2.00	
Pressure Washing (exterior) Horizontal						SF	1	\$ 2.00	
Non-Emergency Cleaning (Employees)						PER HOUR	1	\$ 20.00	
Emergency Cleaning (Employees)						PER HOUR	1	\$ 25.00	
Non-Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 25.00	
Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 30.00	
<b>Max Percentage Increase (2nd Year)</b>									10.13%
<b>Max Percentage Increase (3rd Year)</b>									6.71%
<b>Max Amount for 2nd Year</b>									<b>\$ 243,633.91</b>
<b>Max Amount for 3rd Year</b>									<b>\$ 259,984.18</b>
<b>Total Max Amount for 3 Years (Excludes)</b>									<b>\$ 724,840.02</b>

**RFB NO. 2022-16 JANITORIAL SERVICES FOR THE CITY OF NORTH PORT**



**BIDDER: Emerald Facility Management, LLC**

ITEM NO.	ITEM DESCRIPTION	TP	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
<b>GROUP 1</b>	City Hall		4	5	18 hrs	MONTHLY	12	\$4,308.00	\$ 51,696.00
<b>GROUP 1</b>	Fire Station 81 (Administration Area Only)		1	1	1hr	MONTHLY	12	\$180	\$ 2,160.00
<b>Total Annual Cost for GROUP 1</b>									<b>\$ 53,856.00</b>
<b>GROUP 2</b>	North Port Police Station (2-Story)		2	3	8 hrs	MONTHLY	12	\$1,805	\$ 21,660.00
<b>GROUP 2</b>	Police Sub-Station (Annex)		1	1	1 hr	MONTHLY	12	\$127	\$ 1,524.00
<b>GROUP 2</b>	Police Sub-Station Wellen Park		1	1	3 hrs	MONTHLY	12	\$610	\$ 7,320.00
<b>Total Annual Cost for GROUP 2</b>									<b>\$ 30,504.00</b>
<b>GROUP 3</b>	Family Service Center		2	3	5 hrs	MONTHLY	12	\$ 1,283.00	\$ 15,396.00
<b>GROUP 3</b>	Community Education Center- Senior Center		1	1	1 hr	MONTHLY	12	\$ 263.00	\$ 3,156.00
<b>GROUP 3</b>	Community Education Center- Peterson Room		1	1	.50 hr	MONTHLY	12	\$98	\$ 1,176.00
<b>GROUP 3</b>	Community Education Center- Salvation Army		1	1	1 hr	MONTHLY	12	\$ 329.00	\$ 3,948.00
<b>GROUP 3</b>	Utility Administration Building		1	1	.50 hr	MONTHLY	12	\$ 197.00	\$ 2,364.00
<b>GROUP 3</b>	Aquatic Center Concession-shower Building		1	1	.50 hr	MONTHLY	12	\$ 165.00	\$ 1,980.00
<b>GROUP 3</b>	Aquatic Center Office-Shower Building		1	1	.50 hr	MONTHLY	12	\$ 165.00	\$ 1,980.00
<b>GROUP 3</b>	Aquatic Center Office-Restroom Filtration Building		1	1	1 hr	MONTHLY	12	\$ 329.00	\$ 3,948.00
<b>GROUP 3</b>	Park Maintenance Building		1	1	2 hrs	MONTHLY	12	\$ 460.00	\$ 5,520.00
<b>Total Annual Cost for GROUP 3</b>									<b>\$ 39,468.00</b>
<b>GROUP 4</b>	Morgan Family Center		2	3	10 hrs	MONTHLY	12	\$ 2,369.00	\$ 28,428.00
<b>GROUP 4</b>	George Mullen Center		1	1	4 hrs	MONTHLY	12	\$ 921.00	\$ 11,052.00
<b>Total Annual Cost for GROUP 4</b>									<b>\$ 39,480.00</b>
<b>GROUP 5</b>	Public Works/Fleet Administration		1	1	4 hrs	MONTHLY	12	\$ 996.00	\$ 11,952.00
<b>GROUP 5</b>	Public Works Operations Center		1	1	1 hr	MONTHLY	12	\$ 175.00	\$ 2,100.00
<b>GROUP 5</b>	Public Works Engineering		1	1	.50 hr	MONTHLY	12	\$ 54.00	\$ 648.00
<b>GROUP 5</b>	Solid Waste Operations Modular		1	1	1 hr	MONTHLY	12	\$ 121.00	\$ 1,452.00
<b>Total Annual Cost for GROUP 5</b>									<b>\$ 16,152.00</b>
<b>TOTAL OF GROUPS 1-5</b>									<b>\$ 179,460.00</b>
Additional Carpet Cleaning						SF	1	\$ 0.05	
Additional Vinyl Floor						SF	1	\$ 0.19	
Additional Tile Floor & Grout Cleaning						SF	1	\$ 0.12	
Additional Window cleaning						SF	1	\$ 0.05	
Porter Service						PER HOUR	1	\$ 22.00	
Pressure Washing (exterior) Vertical						SF	1	\$ 0.05	
Pressure Washing (exterior) Horizontal						SF	1	\$ 0.05	
Non-Emergency Cleaning (Employees)						PER HOUR	1	\$ 18.40	
Emergency Cleaning (Employees)						PER HOUR	1	\$ 22.00	
Non-Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 24.00	
Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 26.00	
<b>Max Percentage Increase (2nd Year)</b>									<b>3.00%</b>
<b>Max Percentage Increase (3rd Year)</b>									<b>3.00%</b>
<b>Max Amount for 2nd Year</b>									<b>\$ 184,843.80</b>
<b>Max Amount for 3rd Year</b>									<b>\$ 190,389.11</b>
<b>Total Max Amount for 3 Years</b>									<b>\$ 554,692.91</b>



**BIDDER: USSI**

ITEM NO.	ITEM DESCRIPTION	TP	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
<b>GROUP 1</b>	City Hall		4	4	16 Hours	MONTHLY	12	\$ 5,946.00	\$ 71,352.00
<b>GROUP 1</b>	Fire Station 81 (Administration Area Only)		1	1	1 Hour	MONTHLY	12	\$ 372.19	\$ 4,466.28
<b>Total Annual Cost for GROUP 1</b>									<b>\$ 75,818.28</b>
<b>GROUP 2</b>	North Port Police Station (2-Story)		1	1	8 Hours	MONTHLY	12	\$ 3,114.42	\$ 37,373.04
<b>GROUP 2</b>	Police Sub-Station (Annex)		1	1	2 Hours	MONTHLY	12	\$ 743.86	\$ 8,926.32
<b>GROUP 2</b>	Police Sub-Station Wellen Park		1	1	4 Hours	MONTHLY	12	\$ 1,491.11	\$ 17,893.32
<b>Total Annual Cost for GROUP 2</b>									<b>\$ 64,192.68</b>
<b>GROUP 3</b>	Family Service Center		1	1	4 Hours	MONTHLY	12	\$ 1,233.98	\$ 14,807.76
<b>GROUP 3</b>	Community Education Center-Senior Center		1	1	2 Hours	MONTHLY	12	\$ 1,040.30	\$ 12,483.60
<b>GROUP 3</b>	Community Education Center-Peterson Room		1	1	1 Hour	MONTHLY	12	\$ 521.30	\$ 6,255.60
<b>GROUP 3</b>	Community Education Center-Salvation Army		1	1	0.5 Hour	MONTHLY	12	\$ 186.09	\$ 2,233.08
<b>GROUP 3</b>	Utility Administration Building		1	1	4 Hours	MONTHLY	12	\$ 743.25	\$ 8,919.00
<b>GROUP 3</b>	Aquatic Center Concession-shower Building		1	1	2 Hours	MONTHLY	12	\$ 1,040.30	\$ 12,483.60
<b>GROUP 3</b>	Aquatic Center Office-Shower Building		1	1	2 Hours	MONTHLY	12	\$ 1,040.30	\$ 12,483.60
<b>GROUP 3</b>	Aquatic Center Office- Restroom Filtration Building		1	1	2 Hours	MONTHLY	12	\$ 1,040.30	\$ 12,483.60
<b>GROUP 3</b>	Park Maintenance Building		1	1	2 Hours	MONTHLY	12	\$ 743.00	\$ 8,916.00
<b>Total Annual Cost for GROUP 3</b>									<b>\$ 91,065.84</b>
<b>GROUP 4</b>	Morgan Family Center		2	2	8 Hours	MONTHLY	12	\$ 3,571.61	\$ 42,859.32
<b>GROUP 4</b>	George Mullen Center		1	1	4 Hours	MONTHLY	12	\$ 1,788.06	\$ 21,456.72
<b>Total Annual Cost for GROUP 4</b>									<b>\$ 64,316.04</b>
<b>GROUP 5</b>	Public Works/Fleet Administration		1	1	4 Hours	MONTHLY	12	\$ 1,491.00	\$ 17,892.00
<b>GROUP 5</b>	Public Works Operations Center		1	1	1 Hour	MONTHLY	12	\$ 374.45	\$ 4,493.40
<b>GROUP 5</b>	Public Works Engineering		1	1	1 Hour	MONTHLY	12	\$ 374.45	\$ 4,493.40
<b>GROUP 5</b>	Solid Waste Operations Modular		1	1	1 Hour	MONTHLY	12	\$ 374.45	\$ 4,493.40
<b>Total Annual Cost for GROUP 5</b>									<b>\$ 31,372.20</b>
<b>TOTAL OF GROUPS 1-5</b>									<b>\$ 326,765.04</b>
Additional Carpet Cleaning						SF	1	\$ 0.13	
Additional Vinyl Floor						SF	1	\$ 0.42	
Additional Tile Floor & Grout Cleaning						SF	1	\$ 0.15	
Additional Window cleaning						SF	1	\$ 6.00	
Porter Service						PER HOUR	1	\$ 21.95	
Pressure Washing (exterior) Vertical						SF	1	\$ 0.12	
Pressure Washing (exterior) Horizontal						SF	1	\$ 0.12	
Non-Emergency Cleaning (Employees)						PER HOUR	1	\$ 17.95	
Emergency Cleaning (Employees)						PER HOUR	1	\$ 21.95	
Non-Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 23.00	
Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 23.00	
<b>Max Percentage Increase (2nd Year)</b>								<b>1.99%</b>	
<b>Max Percentage Increase (3rd Year)</b>								<b>1.99%</b>	
<b>Max Amount for 2nd Year</b>								<b>\$ 333,267.66</b>	
<b>Max Amount for 3rd Year</b>								<b>\$ 339,899.69</b>	
<b>Total Max Amount for 3 Years</b>									<b>\$ 999,932.40</b>

RFB NO. 2022-16 JANITORIAL SERVICES FOR THE CITY OF NORTH PORT									
			BIDDER: 3H Service System, Inc						
ITEM NO.	ITEM DESCRIPTION	TP	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST
<b>GROUP 1</b>	City Hall				16.8	MONTHLY	12	\$4,095.00	\$ 49,140.00
<b>GROUP 1</b>	Fire Station 81 (Administration Area Only)		2	3	0.6	MONTHLY	12	\$290.00	\$ 3,480.00
<b>Total Annual Cost for GROUP 1</b>									<b>\$ 52,620.00</b>
<b>GROUP 2</b>	North Port Police Station (2-Story)				7.6	MONTHLY	12	\$1,772.00	\$ 21,264.00
<b>GROUP 2</b>	Police Sub-Station (Annex)		2	2	0.6	MONTHLY	12	\$290.00	\$ 3,480.00
<b>GROUP 2</b>	Police Sub-Station Wellen Park				2.5	MONTHLY	12	\$580.00	\$ 6,960.00
<b>Total Annual Cost for GROUP 2</b>									<b>\$ 31,704.00</b>
<b>GROUP 3</b>	Family Service Center				3.8	MONTHLY	12	\$1,034.00	\$ 12,408.00
<b>GROUP 3</b>	Community Education Center- Senior Center				0.8	MONTHLY	12	\$333.00	\$ 3,996.00
<b>GROUP 3</b>	Community Education Center- Peterson Room				0.2	MONTHLY	12	\$306.00	\$ 3,672.00
<b>GROUP 3</b>	Community Education Center- Salvation Army				0.6	MONTHLY	12	\$85.00	\$ 1,020.00
<b>GROUP 3</b>	Utility Administration Building		2	2	1.0	MONTHLY	12	\$295.00	\$ 3,540.00
<b>GROUP 3</b>	Aquatic Center Concession-shower Building				0.5	MONTHLY	12	\$210.00	\$ 2,520.00
<b>GROUP 3</b>	Aquatic Center Office-Shower Building				0.5	MONTHLY	12	\$210.00	\$ 2,520.00
<b>GROUP 3</b>	Aquatic Center Office-Restroom Filtration Building				0.9	MONTHLY	12	\$400.00	\$ 4,800.00
<b>GROUP 3</b>	Park Maintenance Building				1.4	MONTHLY	12	\$340.00	\$ 4,080.00
<b>Total Annual Cost for GROUP 3</b>									<b>\$ 38,556.00</b>
<b>GROUP 4</b>	Morgan Family Center				8.3	MONTHLY	12	\$2,500.00	\$ 30,000.00
<b>GROUP 4</b>	George Mullen Center		2	2	3.1	MONTHLY	12	\$930.00	\$ 11,160.00
<b>Total Annual Cost for GROUP 4</b>									<b>\$ 41,160.00</b>
<b>GROUP 5</b>	Public Works/Fleet Administration				3.9	MONTHLY	12	\$1,120.00	\$ 13,440.00
<b>GROUP 5</b>	Public Works Operations Center		2	2	0.7	MONTHLY	12	\$200.00	\$ 2,400.00
<b>GROUP 5</b>	Public Works Engineering				0.2	MONTHLY	12	\$80.00	\$ 960.00
<b>GROUP 5</b>	Solid Waste Operations Modular				0.5	MONTHLY	12	\$130.00	\$ 1,560.00
<b>Total Annual Cost for GROUP 5</b>									<b>\$ 18,360.00</b>
<b>TOTAL OF GROUPS 1-5</b>									<b>\$ 182,400.00</b>
Additional Carpet Cleaning						SF	1	\$ 0.25	
Additional Vinyl Floor						SF	1	\$ 0.55	
Additional Tile Floor & Grout Cleaning						SF	1	\$ 0.50	
Additional Window cleaning						SF	1	\$ 4.00	
Porter Service						PER HOUR	1	\$ 19.50	
Pressure Washing (exterior) Vertical						SF	1	\$ 0.75	
Pressure Washing (exterior) Horizontal						SF	1	\$ 0.50	
Non-Emergency Cleaning (Employees)						PER HOUR	1	\$ 19.50	
Emergency Cleaning (Employees)						PER HOUR	1	\$ 33.00	
Non-Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 27.00	
Emergency Cleaning (Supervisor)						PER HOUR	1	\$ 38.00	
<b>Max Percentage Increase (2nd Year)</b>									<b>9%</b>
<b>Max Percentage Increase (3rd Year)</b>									<b>7%</b>
<b>Max Amount for 2nd Year</b>									<b>\$ 198,816.00</b>
<b>Max Amount for 3rd Year</b>									<b>\$ 212,733.12</b>
<b>Total Max Amount for 3 Years</b>									
<b>Total Max Amount for 3 Years</b>									<b>\$ 593,949.12</b>

**RFB NO. 2022-16 JANITORIAL SERVICES FOR THE CITY OF NORTH PORT**



**BIDDER: At Your Service Cleaning Group**

ITEM NO.	ITEM DESCRIPTION	TP	Min. # of Employees (Excluding a Supervisor)	Proposed Number of Employees	Proposed Timeframe to Complete Cleaning	UNIT	QTY	UNIT COST	TOTAL COST	
<b>GROUP 1</b>	City Hall		4	4	15	MONTHLY	12	\$5,396.67	\$ 64,760.04	
<b>GROUP 1</b>	Fire Station 81 (Administration Area Only)		1	1	0.5	MONTHLY	12	\$ 347.84	\$ 4,174.08	
<b>Total Annual Cost for GROUP 1+B9:J21B2B9:J2B9:K54</b>									<b>\$ 68,934.12</b>	
<b>GROUP 2</b>	North Port Police Station (2-Story)		2	2	8	MONTHLY	12	\$ 2,757.82	\$ 33,093.84	
<b>GROUP 2</b>	Police Sub-Station (Annex)		1	1	1	MONTHLY	12	\$ 354.57	\$ 4,254.84	
<b>GROUP 2</b>	Police Sub-Station Wellen Park		1	1	2.5	MONTHLY	12	\$ 526.23	\$ 6,314.76	
<b>Total Annual Cost for GROUP 2</b>									<b>\$ 43,663.44</b>	
<b>GROUP 3</b>	Family Service Center		1	1	3.5	MONTHLY	12	\$ 1,357.61	\$ 16,291.32	
<b>GROUP 3</b>	Community Education Center-Senior Center		1	1	1	MONTHLY	12	\$ 249.55	\$ 2,994.60	
<b>GROUP 3</b>	Community Education Center-Peterson Room		1	1	0.5	MONTHLY	12	\$ 249.55	\$ 2,994.60	
<b>GROUP 3</b>	Community Education Center-Salvation Army		1	1	0.5	MONTHLY	12	\$ 179.54	\$ 2,154.48	
<b>GROUP 3</b>	Utility Administration Building		1	1	1	MONTHLY	12	\$ 347.84	\$ 4,174.08	
<b>GROUP 3</b>	Aquatic Center Concession-shower Building		1	1	0.5	MONTHLY	12	\$ 501.32	\$ 6,015.84	
<b>GROUP 3</b>	Aquatic Center Office-Shower Building		1	1	0.5	MONTHLY	12	\$ 501.32	\$ 6,015.84	
<b>GROUP 3</b>	Aquatic Center Office-Restroom Filtration Building		1	1	1	MONTHLY	12	\$ 501.32	\$ 6,015.84	
<b>GROUP 3</b>	Park Maintenance Building		1	1	1.25	MONTHLY	12	\$ 263.69	\$ 6,297.36	
<b>Total Annual Cost for GROUP 3</b>									<b>\$ 52,953.96</b>	
<b>GROUP 4</b>	Morgan Family Center		2	2	7.5	MONTHLY	12	\$ 2,450.85	\$ 29,410.20	
<b>GROUP 4</b>	George Mullen Center		1	1	3	MONTHLY	12	\$ 1,231.05	\$ 14,772.60	
<b>Total Annual Cost for GROUP 4</b>									<b>\$ 44,182.80</b>	
<b>GROUP 5</b>	Public Works/Fleet Administration		1	1	3.5	MONTHLY	12	\$ 516.13	\$ 6,193.56	
<b>GROUP 5</b>	Public Works Operations Center		1	1	0.5	MONTHLY	12	\$ 347.84	\$ 4,174.08	
<b>GROUP 5</b>	Public Works Engineering		1	1	0.5	MONTHLY	12	\$ 347.84	\$ 4,174.08	
<b>GROUP 5</b>	Solid Waste Operations Modular		1	1	0.5	MONTHLY	12	\$ 347.84	\$ 4,174.08	
<b>Total Annual Cost for GROUP 5</b>									<b>\$ 18,715.80</b>	
<b>TOTAL OF GROUPS 1-5</b>									<b>\$ 228,450.12</b>	
Additional Carpet Cleaning							SF	1	\$ 0.15	
Additional Vinyl Floor							SF	1	\$ 0.45	
Additional Tile Floor & Grout Cleaning							SF	1	\$ 0.35	
Additional Window cleaning							SF	1	\$ 4.00	
Porter Service							PER HOUR	1	\$ 25.00	
Pressure Washing (exterior) Vertical							SF	1	\$ 0.28	
Pressure Washing (exterior) Horizontal							SF	1	\$ 0.28	
Non-Emergency Cleaning (Employees)							PER HOUR	1	\$ 25.00	
Emergency Cleaning (Employees)							PER HOUR	1	\$ 25.00	
Non-Emergency Cleaning (Supervisor)							PER HOUR	1	\$ 30.00	
Emergency Cleaning (Supervisor)							PER HOUR	1	\$ 30.00	
<b>Max Percentage Increase (2nd Year)</b>									<b>5.00%</b>	
<b>Max Percentage Increase (3rd Year)</b>									<b>5.00%</b>	
<b>Max Amount for 2nd Year</b>									<b>\$ 239,872.63</b>	
<b>Max Amount for 3rd Year</b>									<b>\$ 251,866.26</b>	
<b>Total Max Amount for 3 Years</b>									<b>\$ 720,189.00</b>	