

CIP Detail Sheets

Project: P10MCG **Title:** Myakkahatchee Greenway Linear Park **Status:** Existing CIP Project
Category: Parks & Recreation **Department:** PUBLIC SERVICES **LMS:** N/A

Comprehensive Plan Information

CIE Project: Yes **Capital Improvement:** **District:**
LOS/Concurrency: N/A **Project Need:** N/A **Location:**

Project Location

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2023	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2024	FY 2025	FY 2026	FY 2027	
1,792,386	1,792,386	0	0	0	0	0	0

Strategic Pillar

Quality of Life

Project Description

This project is a one-mile trail section between Price Boulevard and Appomattox Drive, and is the first phase of the Myakkahatchee Creek Greenway Master Plan.

Project Rationale

The design is part of the Myakkahatchee Creek Greenway supporting the linear park concept that will increase recreational opportunities for citizens, and encourage physical activity. (Parks & Recreation Master Plan 4.0a). The City conducted a Cultural Resources Field Assessment which was approved by the State Historic Preservation Offices (SHPO). The City's Development Order expires July 3, 2022.

Funding Strategy

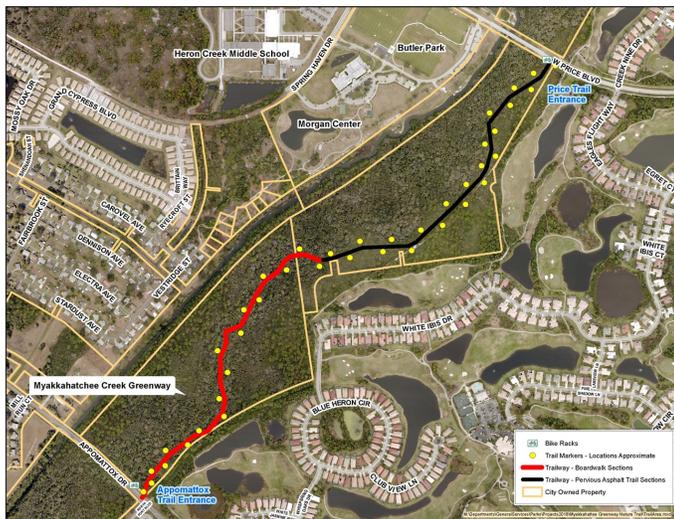
This project is funded by a Surtax allocation and also a developer contribution of \$141,646 was received in Fiscal Year 2018. The Fiscal Year 2022 additional funding is the result of a 2.4% construction escalation.

Expenditures To Date \$69,973

Operation Budget Impact

Operating impacts will include trimming and trail maintenance starting in FY2024.

Project Image



Schedule of Activities

Project Activities	From - To	Amount
DESIGN/ENGINEERING	10/2009 - 09/2024	123,612
CONSTRUCTION	10/2009 - 09/2024	1,668,774

Total Budgetary Cost Estimate: 1,792,386

Means of Financing

Funding Source	Amount
PRKS & REC IMPCT FEE FUND	217,390
SURTAX	1,433,350
DONATIONS	141,646

Total Programmed Funding: 1,792,386

Future Funding Requirements: 0