	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	S	T	U	V	W	X	Y	AA
1	NORTH PORT FIREFIGHTERS PENSION TRUST 2021/2022 FISCAL BUDGET																								
2																									
3			Audit		Actuary		Admin		Custody		Consultin		Legal		Clerk		Dues			Travel/ Edu		Postage & Printing		Misc	Total Proposed
4	Budget		12,000		45,000		20,000		26,000		22,500		36,000		2,000		1,000	4,500		21,000		1,000		5,000	196,000
5																									
6	Actual 10/1-12/31				998		4,500		9,251.84		5,625		195		83.7					1914.4					
7																									
8	Actual 1/1-3/31		9,900				4,500		8,566.69		5,625		488		77.9										
9																									
10	Actual 4/1-6/30												4,069.00		168		750			875					
11																									
12	Actual 7/1-9/30																								
13																									
14	Fiscal Total																								